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LAPORAN
REALISASI ANGGARAN RUTIN DAN PEMBANGUNAN
DI LINGKUNGAN KANWIL DEPKES
PROVINSI JAWA TIMUR

TAHUN ANGGARAN 1996 / 1997

KANTOR WILAYAH DEPARTEMEN KESEHATAN
PROVINSI JAWA TIMUR
JL. KARANGMENJANGAN 12 SURABAYA
TELP. 5021731 5025750 5025007

KATA PENGANTAR

Berdasarkan ketentuan dalam Keppres No. 16 Tahun 1994 dan dalam rangka tertib administrasi penyerapan anggaran disusunlah laporan realisasi anggaran rutin dan pembangunan serta penerimaan negara bukan pajak di lingkungan Kantor Wilayah Departemen Kesehatan Provinsi Jawa Timur. Data dipetik dari hasil verifikasi terhadap laporan pelaksanaan anggaran (LKKA / R dan LKKA / P serta realisasi SPM) dan juga dilakukan evaluasi melalui desk dengan bendaharawan rutin / gaji maupun bendaharawan pembangunan.

Penyajian laporan ini terbatas pada realisasi penyerapan keuangan semata, mengingat tugas pokok dan fungsi serta kewajiban Bagian Keuangan Kanwil Depkes Provinsi Jawa Timur untuk melakukan pembinaan terhadap bendaharawan di jajaran kesehatan seluruh Jawa Timur.

Mudah mudahan buku ini bisa bermanfaat dan dapat menjadi acuan untuk menuju kesempurnaan dalam pengelolaan keuangan negara yang dilakukan oleh para bendaharawan.

Terima kasih.

An. KEPALA KANTOR WILAYAH DEPARTEMEN
KESEHATAN PROVINSI JAWA TIMUR

KOORDINATOR ADMINISTRASI

Kepala Bagian Keuangan



Drs. ROVINO MANIEK

NIP. 140072303

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LAPORAN

REALISASI ANGGARAN RUTIN DAN PEMBANGUNAN DI LINGKUNGAN KANWIL DEPKES PROVINSI JAWA TIMUR

TAHUN 1996/1997

TRIWULAN : I

DISPERPUSIP JATIM

KANWIL DEPKES PROVINSI JAWA TIMUR
JLN KARANGMENJANGAN 12 SURABAYA

*REALISASI ANGGARAN RUTIN
KANWIL DAN KANDEPKES
SE JAWA TIMUR
TA 1996/1997*

DISPERPUSIP JATIM

REALISASI PENYERAPAN ANGGARAN RUTIN
KANWIL DEPKES PROV JATIM DAN KANDEPKES KAB/KODYA SE JATIM
TAHUN ANGGARAN 1996/1997

Bulan : Juni 1996

No.	Unit Kerja	:kelompok:	MAK	P a g u	Realisasi Keuangan (kumulatif)	
					Rupiah	%
1	2	:	3	:	4	5
1	Kanwil Depkes	:	5100	:	11,595,543,000	1,877,136,370
	: Prop. Jatim	:	5200	:	160,500,000	9,963,150
	:	:	5300	:	107,000,000	6,463,000
	:	:	5400	:	22,000,000	2,257,200
	:	:		:	11,885,043,000	1,895,819,720
	:	:		:		15.95
2	Kandepkes	:	5100	:	437,187,000	114,150,895
	: Kab. Gresik	:	5200	:	8,600,000	0
	:	:	5300	:	7,600,000	0
	:	:	5400	:	900,000	0
	:	:		:	454,287,000	114,150,895
	:	:		:		25.13
3	Kandepkes	:	5100	:	229,522,000	67,658,955
	: Kab. Magetan	:	5200	:	8,500,000	278,366
	:	:	5300	:	4,900,000	0
	:	:	5400	:	950,000	0
	:	:		:	243,672,000	67,937,321
	:	:		:		27.88
4	Kandepkes	:	5100	:	497,148,000	128,608,503
	: Kab. Malang	:	5200	:	5,900,000	0
	:	:	5300	:	7,900,000	0
	:	:	5400	:	900,000	0
	:	:		:	511,848,000	128,608,503
	:	:		:		25.13
5	Kandepkes	:	5100	:	153,347,000	38,020,427
	: Kab. Pacitan	:	5200	:	6,200,000	308,314
	:	:	5300	:	5,300,000	0
	:	:	5400	:	950,000	0
	:	:		:	165,797,000	38,328,741
	:	:		:		23.12
6	Kandepkes	:	5100	:	404,956,000	102,584,394
	: Kod. Kediri	:	5200	:	7,550,000	0
	:	:	5300	:	5,400,000	0
	:	:	5400	:	900,000	0
	:	:		:	418,806,000	102,584,394
	:	:		:		24.49

1 :	2 :	3 :	4 :	5 :	6 :
7 :Kandepkes	: 5100	: 244,648,000	: 63,561,933	:	:
:Kod.Mojokerto	: 5200	: 6,450,000	: 574,449	:	:
:	: 5300	: 18,050,000	: 249,700	:	:
:	: 5400	: 900,000	: 15,000	:	:
:	:	: 270,048,000	: 64,401,082	: 23.85	:
8 :Kandepkes	: 5100	: 261,331,000	: 69,645,193	:	:
:Kab.Ngawi	: 5200	: 5,900,000	: 0	:	:
:	: 5300	: 4,800,000	: 0	:	:
:	: 5400	: 950,000	: 0	:	:
:	:	: 272,981,000	: 69,645,193	: 25.51	:
9 :Kandepkes	: 5100	: 380,109,000	: 98,808,576	:	:
:Kod.Madiun	: 5200	: 6,400,000	: 83,250	:	:
:	: 5300	: 4,800,000	: 0	:	:
:	: 5400	: 900,000	: 0	:	:
:	:	: 392,209,000	: 98,891,826	: 25.21	:
10 :Kandepkes	: 5100	: 330,635,000	: 84,429,063	:	:
:Kab.Bangkalan	: 5200	: 5,900,000	: 0	:	:
:	: 5300	: 5,300,000	: 0	:	:
:	: 5400	: 1,050,000	: 0	:	:
:	:	: 342,885,000	: 84,429,063	: 24.62	:
11 :Kandepkes	: 5100	: 162,091,000	: 41,604,873	:	:
:Kab.Madiun	: 5200	: 5,900,000	: 62,410	:	:
:	: 5300	: 4,900,000	: 0	:	:
:	: 5400	: 950,000	: 0	:	:
:	:	: 173,841,000	: 41,667,283	: 23.97	:
12 :Kandepkes	: 5100	: 684,741,000	: 205,573,079	:	:
:Kod.Surabaya	: 5200	: 5,450,000	: 1,690,440	:	:
:	: 5300	: 5,600,000	: 1,131,500	:	:
:	: 5400	: 850,000	: 0	:	:
:	:	: 696,641,000	: 208,395,019	: 29.91	:
13 :Kandepkes	: 5100	: 240,603,000	: 65,649,866	:	:
:Kod.Probolinggo	: 5200	: 5,950,000	: 0	:	:
:	: 5300	: 4,800,000	: 0	:	:
:	: 5400	: 900,000	: 0	:	:
:	:	: 252,253,000	: 65,649,866	: 26.03	:
14 :Kandepkes	: 5100	: 0	: 0	:	:
:Kab.Sidoarjo	: 5200	: 0	: 0	:	:
:	: 5300	: 0	: 0	:	:
:	: 5400	: 0	: 0	:	:
:	:	: 0	: 0	: 0.00	:

1	2	3	4	5	6
15	Kandepkes	5100	201,315,000	47,908,181	
	Kab.Situbondo	5200	6,950,000	145,596	
		5300	5,100,000	0	
		5400	950,000	0	
			214,315,000	48,053,777	22.42
16	Kandepkes	5100	180,116,000	48,821,670	
	Kab.Bondowoso	5200	6,400,000	0	
		5300	5,400,000	0	
		5400	1,050,000	0	
			192,966,000	48,821,670	25.30
17	Kandepkes	5100	365,865,000	95,803,394	
	Kab.Trenggalek	5200	5,900,000	0	
		5300	5,300,000	0	
		5400	1,050,000	0	
			378,115,000	95,803,394	25.34
18	Kandepkes	5100	429,342,000	102,641,446	
	Kab.Banyuwangi	5200	6,400,000	0	
		5300	4,900,000	0	
		5400	1,050,000	0	
			441,692,000	102,641,446	23.24
19	Kandepkes	5100	350,772,000	93,023,491	
	Kab.Tulungagung	5200	5,900,000	0	
		5300	5,300,000	0	
		5400	1,050,000	0	
			363,022,000	93,023,491	25.62
20	Kandepkes	5100	344,524,000	87,418,530	
	Kab.Tuban	5200	7,600,000	2,439,604	
		5300	22,700,000	0	
		5400	1,050,000	0	
			375,874,000	89,858,134	23.91
21	Kandepkes	5100	275,498,000	68,220,206	
	Kab.Probolinggo	5200	5,900,000	0	
		5300	4,800,000	0	
		5400	1,050,000	0	
			287,248,000	68,220,206	23.75
22	Kandepkes	5100	117,393,000	29,720,040	
	Kab.Sampang	5200	4,900,000	0	
		5300	5,300,000	0	
		5400	1,050,000	0	
			128,643,000	29,720,040	23.10

1	2	3	4	5	6
23	:Kandepkes	: 5100	: 424,268,000	: 111,565,669	:
	:Kab. Nganjuk	: 5200	: 6,900,000	: 0	:
	:	: 5300	: 5,300,000	: 0	:
	:	: 5400	: 950,000	: 0	:
	:	:	: 437,418,000	: 111,565,669	: 25.51
24	:Kandepkes	: 5100	: 554,564,000	: 166,442,412	:
	:Kab. Kediri	: 5200	: 5,950,000	: 422,283	:
	:	: 5300	: 5,400,000	: 0	:
	:	: 5400	: 950,000	: 0	:
	:	:	: 566,864,000	: 166,864,695	: 29.44
25	:Kandepkes	: 5100	: 128,177,000	: 39,594,083	:
	:Kab. Sumenep	: 5200	: 5,900,000	: 479,718	:
	:	: 5300	: 1,520,000	: 0	:
	:	: 5400	: 1,100,000	: 0	:
	:	:	: 136,697,000	: 40,073,801	: 29.32
26	:Kandepkes	: 5100	: 267,013,000	: 65,188,631	:
	:Kab. Blitar	: 5200	: 6,900,000	: 0	:
	:	: 5300	: 4,800,000	: 0	:
	:	: 5400	: 900,000	: 0	:
	:	:	: 279,613,000	: 65,188,631	: 23.31
27	:Kandepkes	: 5100	: 255,711,000	: 65,884,476	:
	:Kab. Blitar	: 5200	: 6,900,000	: 489,918	:
	:	: 5300	: 4,800,000	: 0	:
	:	: 5400	: 850,000	: 0	:
	:	:	: 268,261,000	: 66,374,394	: 24.74
28	:Kandepkes	: 5100	: 504,552,000	: 126,986,337	:
	:Kab. Ponorogo	: 5200	: 5,950,000	: 0	:
	:	: 5300	: 5,600,000	: 0	:
	:	: 5400	: 950,000	: 0	:
	:	:	: 517,052,000	: 126,986,337	: 24.56
29	:Kandepkes	: 5100	: 311,110,000	: 81,579,962	:
	:Kab. Bojonegoro	: 5200	: 6,900,000	: 0	:
	:	: 5300	: 5,400,000	: 0	:
	:	: 5400	: 950,000	: 0	:
	:	:	: 324,360,000	: 81,579,962	: 25.15
30	:Kandepkes	: 5100	: 255,154,000	: 64,778,923	:
	:Kab. Lumajang	: 5200	: 5,900,000	: 0	:
	:	: 5300	: 5,400,000	: 0	:
	:	: 5400	: 950,000	: 0	:
	:	:	: 267,404,000	: 64,778,923	: 24.23

1	2	3	4	5	6
31	:Kandepkes	: 5100	: 334,727,000	: 90,994,550	:
	:Kab.Lamongan	: 5200	: 7,800,000	: 0	:
	:	: 5300	: 5,300,000	: 0	:
	:	: 5400	: 900,000	: 0	:
	:	:	: 348,727,000	: 90,994,550	: 26.09
32	:Kandepkes	: 5100	: 541,332,000	: 138,138,937	:
	:Kab.Jember	: 5200	: 5,900,000	: 21,035	:
	:	: 5300	: 5,300,000	: 0	:
	:	: 5400	: 950,000	: 0	:
	:	:	: 553,482,000	: 138,159,972	: 24.96
33	:Kandepkes	: 5100	: 455,619,000	: 112,642,607	:
	:Kab.Jombang	: 5200	: 5,900,000	: 417,504	:
	:	: 5300	: 7,300,000	: 0	:
	:	: 5400	: 950,000	: 0	:
	:	:	: 469,769,000	: 113,060,111	: 24.07
34	:Kandepkes	: 5100	: 351,782,000	: 90,297,243	:
	:Kab.Mojokerto	: 5200	: 6,900,000	: 82,505	:
	:	: 5300	: 5,400,000	: 0	:
	:	: 5400	: 950,000	: 0	:
	:	:	: 365,032,000	: 90,379,748	: 24.76
35	:Kandepkes	: 5100	: 197,692,000	: 49,654,683	:
	:Kab.Pamekasan	: 5200	: 5,900,000	: 363,935	:
	:	: 5300	: 7,600,000	: 0	:
	:	: 5400	: 1,100,000	: 134,000	:
	:	:	: 212,292,000	: 50,352,618	: 23.72
36	:Kandepkes	: 5100	: 315,797,000	: 94,101,683	:
	:Kab.Pasuruan	: 5200	: 6,900,000	: 0	:
	:	: 5300	: 9,800,000	: 0	:
	:	: 5400	: 950,000	: 0	:
	:	:	: 333,447,000	: 94,101,683	: 28.22
37	:Kandepkes	: 5100	: 212,236,000	: 55,075,801	:
	:Kab.Pasuruan	: 5200	: 8,950,000	: 0	:
	:	: 5300	: 1,830,000	: 0	:
	:	: 5400	: 800,000	: 0	:
	:	:	: 223,816,000	: 55,075,801	: 24.61
38	:Kandepkes	: 5100	: 1,187,667,000	: 204,655,957	:
	:Kab.Malang	: 5200	: 8,950,000	: 0	:
	:	: 5300	: 6,000,000	: 0	:
	:	: 5400	: 800,000	: 0	:
	:	:	: 1,203,417,000	: 204,655,957	: 17.01

1 :	2	:	3	:	4	:	5	:	6	:
:	TOTAL	:	5100	:	24,184,087,000	:	5,088,771,039	:		:
:		:	5200	:	397,450,000	:	17,822,477	:		:
:		:	5300	:	331,900,000	:	7,844,200	:		:
:		:	5400	:	56,400,000	:	2,406,200	:		:
:		:		:	24,969,837,000	:	5,116,843,916	:	20.49	:



MENGETAHUI :

Kepala Sub Bag Akuntansi & Verifikasi
 Kanwil Depkes Prov Jawa Timur

Drs. SUCIDIAN PARTO-TMODJO, ST
 NIP. 140054859

DISPERPUSIP JATIM

REALISASI ANGGARAN RUTIN
SEKOLAH dan UPT DEPKES
SE JAWA TIMUR
TA 1996/1997

DISPERPUSIP JATIM

REALISASI PENYERAPAN ANGGARAN RUTIN
SEKOLAH DAN UPT DEPKES SE JAWA TIMUR
TAHUN ANGGARAN 1996/1997

Bulan : Juni 1996

No.	Unit Kerja	kelompok : MAK	P a g e	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	SPK Surabaya	5100	351,649,000	50,238,198	
		5200	144,596,000	9,591,500	
		5300	13,820,000	3,708,500	
		5400	1,782,000	0	
			511,847,000	63,538,198	12.41
2	SPK Soetomo Surabaya	5100	276,171,000	46,265,204	
		5200	217,520,000	6,576,322	
		5300	45,730,000	12,478,750	
		5400	892,000	0	
			540,313,000	65,320,276	12.09
3	SPRG Surabaya	5100	44,326,000	34,000,660	
		5200	241,835,000	0	
		5300	31,040,000	0	
		5400	1,782,000	0	
			418,983,000	34,000,660	8.12
4	SPK S.Jiwa Lawang Malang	5100	122,973,000	17,277,027	
		5200	78,415,000	0	
		5300	19,140,000	0	
		5400	2,366,000	0	
			222,894,000	17,277,027	7.75
5	SPK Celaket Malang	5100	191,572,000	33,556,629	
		5200	271,344,000	36,202,858	
		5300	78,460,000	7,115,350	
		5400	2,366,000	420,000	
			543,742,000	77,294,837	14.22
6	SPK Sidoarjo	5100	154,923,000	28,347,281	
		5200	205,259,000	25,816,219	
		5300	107,125,000	9,783,245	
		5400	2,296,000	0	
			469,603,000	63,946,745	13.62

1 :	2 :	3 :	4 :	5 :	6 :
7 : SPK Bangkalan	5100	107,164,000	22,074,669		
:	5200	188,724,000	33,995,814		
:	5300	100,030,000	22,918,500		
:	5400	2,396,000	0		
:		398,314,000	78,988,983	19.83	
8 : SPPH Madiun	5100	141,588,000	30,830,772		
:	5200	63,503,000	14,105,315		
:	5300	28,940,000	3,808,000		
:	5400	2,436,000	0		
:		236,467,000	48,744,087	20.61	
9 : SPK Blitar	5100	156,143,000	28,523,304		
:	5200	202,510,000	29,471,840		
:	5300	84,060,000	1,225,850		
:	5400	2,336,000	232,500		
:		445,049,000	59,453,494	13.36	
10 : SPK Magetan	5100	168,246,000	22,673,413		
:	5200	190,773,000	29,120,533		
:	5300	48,250,000	0		
:	5400	2,356,000	0		
:		409,625,000	51,793,946	12.64	
11 : SPK Jember	5100	126,007,000	26,935,184		
:	5200	204,783,000	8,685,887		
:	5300	31,025,000	7,044,350		
:	5400	2,356,000	294,500		
:		364,171,000	42,959,921	11.80	
12 : SPK Kediri	5100	72,302,000	7,809,159		
:	5200	135,827,000	30,380,012		
:	5300	37,180,000	8,659,475		
:	5400	2,316,000	0		
:		247,625,000	46,848,646	18.92	
13 : SPK Lawang	5100	69,674,000	12,157,733		
:	5200	160,646,000	1,649,279		
:	5300	24,350,000	717,900		
:	5400	2,316,000	0		
:		256,986,000	14,524,912	5.65	
14 : PAM Soetopo	5100	115,811,000	32,712,366		
: Surabaya	5200	166,125,000	17,214,387		
:	5300	61,015,000	12,031,300		
:	5400	2,512,000	0		
:		345,463,000	61,958,053	17.93	

1	2	3	4	5	6
15	PAM Gizi Malang	5100	100,373,000	37,949,100	
		5200	95,858,000	10,404,246	
		5300	34,885,000	694,000	
		5400	2,436,000	0	
			233,552,000	49,047,346	21.00
16	PAM Anestesi	5100	140,607,000	20,518,954	
	Surabaya	5200	96,558,000	0	
		5300	52,895,000	0	
		5400	2,512,000	0	
			292,572,000	20,518,954	7.01
17	PAM Keperawatan	5100	79,882,000	24,589,871	
	Surabaya	5200	157,223,000	15,957,600	
		5300	26,850,000	0	
		5400	2,512,000	0	
			266,467,000	40,547,471	15.22
18	PAM Keperawatan	5100	93,127,000	44,932,309	
	Malang	5200	266,038,000	34,761,048	
		5300	28,800,000	1,282,500	
		5400	3,976,000	12,000	
			391,941,000	80,987,857	20.66
19	AKL Surabaya	5100	102,911,000	101,879,941	
		5200	221,185,000	4,966,640	
		5300	188,625,000	31,500	
		5400	972,000	0	
			713,693,000	106,878,081	14.98
20	SPK Tuban	5100	39,387,000	10,712,580	
		5200	195,750,000	22,755,234	
		5300	17,825,000	3,170,000	
		5400	2,356,000	120,000	
			255,318,000	36,757,814	14.40
21	RS Dr Soetomo	5100	10,993,371,000	2,949,034,917	
	Surabaya	5200	0	0	
		5300	0	0	
		5400	0	0	
			10,993,371,000	2,949,034,917	26.83
22	RSJ Lawang	5100	2,496,044,000	630,308,910	
		5200	2,193,425,000	200,308,451	
		5300	357,575,000	372,750	
		5400	7,506,000	1,921,100	
			5,054,550,000	832,911,211	16.48

1	2	3	4	5	6
23	BPFK Surabaya	5100	56,526,000	7,202,253	
		5200	656,661,000	135,453,807	
		5300	68,253,000	3,669,250	
		5400	32,749,000	3,522,000	
			814,189,000	149,847,310	18.40
24	Balai Lab.Kes	5100	439,100,000	104,358,495	
	Surabaya	5200	336,980,000	56,925,115	
		5300	43,790,000	853,000	
		5400	4,100,000	0	
			823,970,000	162,136,610	19.68
25	KKP Probolinggo	5100	136,950,000	33,933,170	
		5200	63,021,000	20,652,867	
		5300	107,530,000	1,739,900	
		5400	3,670,000	390,500	
			311,371,000	56,716,437	18.22
26	KKP Surabaya	5100	258,425,000	61,930,017	
		5200	104,096,000	0	
		5300	91,244,000	0	
		5400	3,750,000	0	
			457,515,000	61,930,017	13.54
27	BTKL Surabaya	5100	125,345,000	56,572,887	
		5200	207,277,000	31,101,006	
		5300	63,452,000	6,169,200	
		5400	3,148,000	0	
			899,222,000	93,839,093	10.44
28	Balai P.D.M.	5100	531,700,000	144,002,324	
	Surabaya	5200	257,850,000	30,210,745	
		5300	45,612,000	8,536,550	
		5400	10,818,000	840,000	
			845,980,000	183,589,619	21.70
29	BKMM Surabaya	5100	10,535,000	2,410,516	
		5200	85,460,000	20,972,689	
		5300	10,325,000	3,357,250	
		5400	7,600,000	378,000	
			113,920,000	27,118,455	23.80
30	P4K Surabaya	5100	722,630,000	178,501,327	
		5200	298,733,000	17,072,233	
		5300	112,900,000	675,500	
		5400	22,800,000	2,429,400	
			1,156,863,000	198,678,460	17.17

1	2	3	4	5	6
31	BLKM Murnajati	5100	218,716,000	59,141,058	
	Lawang	5200	84,729,000	8,406,910	
		5300	28,233,000	359,000	
		5400	2,057,000	62,000	
			333,735,000	67,968,968	20.37
	T D T A L	5100	18,944,178,000	4,861,380,228	
		5200	8,292,704,000	852,758,559	
		5300	1,988,959,000	120,397,620	
		5400	143,470,000	10,622,000	
			29,369,311,000	5,845,158,407	19.90

MENGGETAHUI:

Kepala Sub Bag Akuntansi & Verifikasi
Kangwil Depkes Prov Jawa Timur



Drs. SUKIDJAN PARTO TUDJO, ST
NIP. 140054859

REALISASI ANGGARAN RUTIN
GUDANG FARMASI KESEHATAN
SE JAWA TIMUR
TA 1996/1997

DISPERPUSIP JATIM

REALISASI PENYERAPAN ANGGARAN RUTIN
GUDANG FARMASI KESEHATAN (GFK)
KABUPATEN/KOTAMADYA SE JATIM
TAHUN ANGGARAN 1996/1997

Bulan : Juni 1996

No.	Unit Kerja	Kelompok : MAK	P a g u	Realisasi Keuangan : (kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	Gudang Farmasi	5100	7,500,000	0	
	Kesehatan	5200	8,185,000	0	
	Kab. Gresik	5300	2,300,000	0	
		5400	750,000	0	
			18,735,000	0	0.00
2	Gudang Farmasi	5100	22,600,000	5,897,997	
	Kesehatan	5200	7,085,000	293,515	
	Kab. Magetan	5300	6,150,000		
		5400	800,000		
			36,635,000	6,191,512	16.90
3	Gudang Farmasi	5100	5,100,000	0	
	Kesehatan	5200	6,085,000	0	
	Kab. Malang	5300	2,300,000	0	
		5400	800,000	0	
			12,285,000	0	0.00
4	Gudang Farmasi	5100	19,500,000	4,999,839	
	Kesehatan	5200	6,085,000	324,275	
	Kab. Pacitan	5300	2,300,000		
		5400	800,000		
			28,685,000	5,324,114	18.56
5	Gudang Farmasi	5100	2,900,000	0	
	Kesehatan	5200	6,085,000	137,189	
	Kod. Kediri	5300	1,830,000	0	
		5400	800,000	0	
			11,615,000	137,189	1.18
6	Gudang Farmasi	5100	2,900,000	0	
	Kesehatan	5200	6,085,000	85,650	
	Kod. Mojokerto	5300	1,830,000	0	
		5400	800,000	0	
			11,615,000	85,650	0.74

1	2	3	4	5	6
7	Gudang Farmasi	5100	18,500,000	4,710,627	
	:Kesehatan	5200	6,085,000	75,944	
	:Kab.Ngawi	5300	2,300,000	0	
		5400	800,000	0	
			27,685,000	4,786,571	17.29
8	Gudang Farmasi	5100	16,700,000	4,070,391	
	:Kesehatan	5200	6,085,000	0	
	:Kod.Madiun	5300	1,830,000	0	
		5400	800,000	0	
			25,415,000	4,070,391	16.02
9	Gudang Farmasi	5100	3,100,000	0	
	:Kesehatan	5200	8,285,000	89,495	
	:Kab.Bangkalan	5300	7,800,000	0	
		5400	850,000	0	
			20,035,000	89,495	0.45
10	Gudang Farmasi	5100	16,000,000	4,061,292	
	:Kesehatan	5200	6,085,000	103,370	
	:Kab.Madiun	5300	2,300,000	0	
		5400	800,000	0	
			25,185,000	4,164,662	16.54
11	Gudang Farmasi	5100	2,900,000	0	
	:Kesehatan	5200	6,085,000	583,632	
	:Kod.Surabaya	5300	1,830,000	0	
		5400	700,000	0	
			11,515,000	583,632	5.07
12	Gudang Farmasi	5100	2,900,000	0	
	:Kesehatan	5200	6,085,000	494,579	
	:Kod.Probolinggo	5300	1,830,000	0	
		5400	800,000	0	
			11,615,000	494,579	4.26
13	Gudang Farmasi	5100	3,100,000	0	
	:Kesehatan	5200	5,700,000	0	
	:Kab.Sidoarjo	5300	2,400,000	0	
		5400	700,000	0	
			11,900,000	0	0.00
14	Gudang Farmasi	5100	3,100,000	0	
	:Kesehatan	5200	7,285,000	1,895,494	
	:Kab.Situbondo	5300	7,901,000	1,767,000	
		5400	850,000	291,000	
			19,136,000	3,953,494	20.66

1	2	3	4	5	6
15	Gudang Farmasi	5100	7,100,000	0	
	:Kesehatan	5200	8,285,000	1,802,333	
	:Kab.Bondowoso	5300	9,300,000	614,000	
	:	5400	850,000	193,000	
			25,535,000	2,611,333	10.23
16	Gudang Farmasi	5100	3,100,000	0	
	:Kesehatan	5200	6,085,000	0	
	:Kab.Trenggalek	5300	2,300,000	0	
	:	5400	800,000	0	
			12,285,000	0	0.00
17	Gudang Farmasi	5100	18,200,000	4,707,264	
	:Kesehatan	5200	6,085,000	0	
	:Kab.Banyuwangi	5300	2,300,000	0	
	:	5400	850,000	0	
			27,435,000	4,707,264	17.16
18	Gudang Farmasi	5100	3,100,000	0	
	:Kesehatan	5200	6,085,000	564,175	
	:Kab.Tulungagung	5300	2,300,000	0	
	:	5400	800,000	0	
			12,285,000	564,175	4.59
19	Gudang Farmasi	5100	5,590,000	3,260,172	
	:Kesehatan	5200	6,085,000	143,266	
	:Kab.Tuban	5300	4,300,000	0	
	:	5400	750,000	0	
			20,635,000	3,403,438	16.49
20	Gudang Farmasi	5100	3,100,000	0	
	:Kesehatan	5200	6,085,000	0	
	:Kab.Probolinggo	5300	2,300,000	0	
	:	5400	800,000	0	
			12,285,000	0	0.00
21	Gudang Farmasi	5100	2,900,000	0	
	:Kesehatan	5200	7,085,000	978,340	
	:Kab.Sampang	5300	2,300,000	0	
	:	5400	850,000	0	
			13,135,000	978,340	7.45
22	Gudang Farmasi	5100	3,100,000	0	
	:Kesehatan	5200	6,085,000	0	
	:Kab. Nganjuk	5300	2,300,000	0	
	:	5400	800,000	0	
			12,285,000	0	0.00

1	2	3	4	5	6
23	: Gudang Farmasi	: 5100	: 3,100,000	: 0	:
	: Kesehatan	: 5200	: 6,085,000	: 275,725	:
	: Kab. Kediri	: 5300	: 2,300,000	: 0	:
	:	: 5400	: 750,000	: 0	:
	:		: 12,235,000	: 275,725	: 2.25
24	: Gudang Farmasi	: 5100	: 8,000,000	: 0	:
	: Kesehatan	: 5200	: 6,085,000	: 82,140	:
	: Kab. Sumenep	: 5300	: 2,300,000	: 0	:
	:	: 5400	: 850,000	: 0	:
	:		: 17,235,000	: 82,140	: 0.48
25	: Gudang Farmasi	: 5100	: 3,100,000	: 0	:
	: Kesehatan	: 5200	: 6,085,000	: 555,317	:
	: Kab. Blitar	: 5300	: 2,300,000	: 0	:
	:	: 5400	: 800,000	: 0	:
	:		: 12,285,000	: 555,317	: 4.52
26	: Gudang Farmasi	: 5100	: 2,900,000	: 0	:
	: Kesehatan	: 5200	: 6,085,000	: 274,974	:
	: Kab. Blitar	: 5300	: 1,830,000	: 0	:
	:	: 5400	: 800,000	: 0	:
	:		: 11,515,000	: 274,974	: 2.37
27	: Gudang Farmasi	: 5100	: 4,100,000	: 4,822,515	:
	: Kesehatan	: 5200	: 6,085,000	: 0	:
	: Kab. Ponorogo	: 5300	: 2,300,000	: 0	:
	:	: 5400	: 750,000	: 0	:
	:		: 27,235,000	: 4,822,515	: 17.71
28	: Gudang Farmasi	: 5100	: 7,500,000	: 1,630,635	:
	: Kesehatan	: 5200	: 6,085,000	: 308,742	:
	: Kab. Bojonegara	: 5300	: 2,300,000	: 0	:
	:	: 5400	: 800,000	: 0	:
	:		: 16,685,000	: 1,939,377	: 11.62
29	: Gudang Farmasi	: 5100	: 3,100,000	: 0	:
	: Kesehatan	: 5200	: 6,085,000	: 74,320	:
	: Kab. Lumajang	: 5300	: 2,300,000	: 0	:
	:	: 5400	: 800,000	: 0	:
	:		: 12,285,000	: 74,320	: 0.60
30	: Gudang Farmasi	: 5100	: 7,100,000	: 5,093,038	:
	: Kesehatan	: 5200	: 6,085,000	: 983,274	:
	: Kab. Lamongan	: 5300	: 4,510,000	: 0	:
	:	: 5400	: 750,000	: 0	:
	:		: 18,445,000	: 6,076,312	: 32.94

1	2	3	4	5	6
31	Gudang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	6,185,000	806,874	
	Kab. Jember	5300	2,300,000	0	
		5400	800,000	0	
			12,385,000	806,874	6.51
32	Gudang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	7,285,000	191,084	
	Kab. Jombang	5300	2,300,000	0	
		5400	800,000	0	
			13,485,000	191,084	1.42
33	Gudang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	6,085,000	64,995	
	Kab. Mojokerto	5300	2,300,000	0	
		5400	800,000	0	
			12,285,000	64,995	0.53
34	Gudang Farmasi	5100	7,100,000	0	
	Kesehatan	5200	6,085,000	34,195	
	Kab. Pamekasan	5300	2,300,000	0	
		5400	850,000	0	
			16,335,000	34,195	0.21
35	Gudang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	9,745,000	0	
	Kab. Pasuruan	5300	8,660,000	0	
		5400	750,000	0	
			22,255,000	0	0.00
36	Gudang Farmasi	5100	2,900,000	0	
	Kesehatan	5200	6,450,000	0	
	Kod. Pasuruan	5300	1,830,000	0	
		5400	800,000	0	
			11,980,000	0	0.00
37	Gudang Farmasi	5100	2,900,000	0	
	Kesehatan	5200	8,950,000	0	
	Kod. Malang	5300	1,830,000	0	
		5400	800,000	0	
			14,480,000	0	0.00
	TOTAL	5100	252,100,000	43,253,770	
		5200	243,650,000	11,222,897	
		5300	113,961,000	2,381,000	
		5400	29,450,000	486,000	
			639,161,000	57,343,667	8.97



MENGETAHUI:

Kepala Sub Bag. Mutu & Verifikasi
Ranah Dinkes Prov Jawa Timur

Drs. SUDHANA PARTO TUDJO, ST

NIP. 140034859

*REALISASI ANGGARAN PEMBANGUNAN
PROYEK DAN BAG PROYEK PPKM
SE JAWA TIMUR
TA 1996/1997*

DISPERPUSIP JATIM

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK PENINGKATAN PELAYANAN KESEHATAN MASYARAKAT
(PPKM) SE JAWA TIMUR
TAHUN ANGGARAN 1996/1997

Bulan : Juni 1996

No.	Unit Kerja	Sumber Dana	P a g u	Realisasi Keuangan (kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	Proyek PPKM	APBN	817,207,000	10,342,270	
	Prop. Jatim	IBRD	291,712,000	0	
		DECF	2,789,540,000	1,361,959,140	
			3,898,459,000	1,372,301,410	35.20
2	Bag. Proyek PPKM	APBN	332,977,000	2,130,000	
	Kab. Gresik	IBRD	0	0	
		DECF	0	0	
			332,977,000	2,130,000	0.64
3	Bag. Proyek PPKM	APBN	249,539,000	0	
	Kab. Magetan	IBRD	0	0	
		DECF	0	0	
			249,539,000	0	0.00
4	Bag. Proyek PPKM	APBN	450,637,000	32,475,000	
	Kab. Malang	IBRD	0	0	
		DECF	0	0	
			450,637,000	32,475,000	7.21
5	Bag. Proyek PPKM	APBN	243,007,000	0	
	Kab. Pacitan	IBRD	0	0	
		DECF	0	0	
			243,007,000	0	0.00
6	Bag. Proyek PPKM	APBN	94,204,000	15,600,000	
	Kod. Kediri	IBRD	0	0	
		DECF	0	0	
			94,204,000	15,600,000	16.56
7	Bag. Proyek PPKM	APBN	86,032,000	4,246,000	
	Kod. Mojokerto	IBRD	0	0	
		DECF	0	0	
			86,032,000	4,246,000	4.94

1	2	3	4	5	6
8	Bag. Proyek PPKM: APBN		263,854,000	18,994,900	
	Kab. Ngawi	: IBRD	0	0	
		: OECF	0	0	
			263,854,000	18,994,900	7.20
9	Bag. Proyek PPKM: APBN		83,828,000	272,200	
	Kod. Madiun	: IBRD	0	0	
		: OECF	0	0	
			83,828,000	272,200	0.32
10	Bag. Proyek PPKM: APBN		261,933,000	0	
	Kab. Bangkalan	: IBRD	209,693,000	0	
		: OECF	0	0	
		: IBRD '95	100,588,000	0	
			572,214,000	0	0.00
11	Bag. Proyek PPKM: APBN		258,469,000	0	
	Kab. Madiun	: IBRD	0	0	
		: OECF	0	0	
			258,469,000	0	0.00
12	Bag. Proyek PPKM: APBN		412,102,000	11,367,780	
	Kod. Surabaya	: IBRD	0	0	
		: OECF	0	0	
			412,102,000	11,367,780	2.76
13	Bag. Proyek PPKM: APBN		158,926,000	1,835,000	
	Kod. Probolinggo	: IBRD	135,058,000	0	
		: OECF	0	0	
			293,984,000	1,835,000	0.62
14	Bag. Proyek PPKM: APBN		296,010,000	1,968,000	
	Kab. Sidoarjo	: IBRD	255,747,000	0	
		: OECF	0	0	
		: IBRD '95	230,689,000	0	
			782,426,000	1,968,000	0.25
15	Bag. Proyek PPKM: APBN		228,185,000	30,027,400	
	Kab. Situbondo	: IBRD	0	0	
		: OECF	0	0	
			228,185,000	30,027,400	13.16
16	Bag. Proyek PPKM: APBN		257,201,000	18,247,200	
	Kab. Bondowoso	: IBRD	0	0	
		: OECF	0	0	
			257,201,000	18,247,200	7.09

1	2	3	4	5	6
17	Bag. Proyek PPKM: APBN		282,157,000	0	
	: Kab. Trenggalek : IBRD		0	0	
	: : OECF		0	0	
			282,157,000	0	0.00
18	Bag. Proyek PPKM: APBN		393,081,000	18,104,400	
	: Kab. Banyuwangi : IBRD		0	0	
	: : OECF		0	0	
			393,081,000	18,104,400	4.61
19	Bag. Proyek PPKM: APBN		349,348,000	1,890,000	
	: Kab. Tulungagung : IBRD		0	0	
	: : OECF		0	0	
			349,348,000	1,890,000	0.54
20	Bag. Proyek PPKM: APBN		325,327,000	0	
	: Kab. Tuban : IBRD		0	0	
	: : OECF		0	0	
			325,327,000	0	0.00
21	Bag. Proyek PPKM: APBN		311,174,000	0	
	: Kab. Probolinggo : IBRD		0	0	
	: : OECF		0	0	
			311,174,000	0	0.00
22	Bag. Proyek PPKM: APBN		213,930,000	0	
	: Kab. Sampang : IBRD		0	0	
	: : OECF		0	0	
			213,930,000	0	0.00
23	Bag. Proyek PPKM: APBN		306,265,000	0	
	: Kab. Nganjuk : IBRD		0	0	
	: : OECF		0	0	
			306,265,000	0	0.00
24	Bag. Proyek PPKM: APBN		344,818,000	0	
	: Kab. Kediri : IBRD		0	0	
	: : OECF		0	0	
			344,818,000	0	0.00
25	Bag. Proyek PPKM: APBN		321,748,000	11,866,750	
	: Kab. Sumenep : IBRD		0	0	
	: : OECF		0	0	
			321,748,000	11,866,750	3.69

1	2	3	4	5	6
26	Bag. Proyek PPKM: APBN	:	273,889,000	:	11,710,750
:	Kab. Blitar	: IBRD	0	:	0
:	:	: OECF	0	:	0
:	:	:	:	:	:
:	:	:	273,889,000	:	11,710,750
:	:	:	:	:	4.28
27	Bag. Proyek PPKM: APBN	:	77,090,000	:	5,232,300
:	Kod. Blitar	: IBRD	0	:	0
:	:	: OECF	0	:	0
:	:	:	:	:	:
:	:	:	77,090,000	:	5,232,300
:	:	:	:	:	6.79
28	Bag. Proyek PPKM: APBN	:	308,191,000	:	20,004,000
:	Kab. Ponorogo	: IBRD	0	:	0
:	:	: OECF	0	:	0
:	:	:	:	:	:
:	:	:	308,191,000	:	20,004,000
:	:	:	:	:	6.49
29	Bag. Proyek PPKM: APBN	:	359,614,000	:	23,407,210
:	Kab. Bojonegara	: IBRD	0	:	0
:	:	: OECF	0	:	0
:	:	:	:	:	:
:	:	:	359,614,000	:	23,407,210
:	:	:	:	:	6.51
30	Bag. Proyek PPKM: APBN	:	267,051,000	:	22,254,250
:	Kab. Lumajang	: IBRD	0	:	0
:	:	: OECF	0	:	0
:	:	:	:	:	:
:	:	:	267,051,000	:	22,254,250
:	:	:	:	:	8.33
31	Bag. Proyek PPKM: APBN	:	338,174,000	:	23,804,200
:	Kab. Lamongan	: IBRD	0	:	0
:	:	: OECF	0	:	0
:	:	:	:	:	:
:	:	:	338,174,000	:	23,804,200
:	:	:	:	:	7.04
32	Bag. Proyek PPKM: APBN	:	485,174,000	:	2,737,100
:	Kab. Jember	: IBRD	0	:	0
:	:	: OECF	0	:	0
:	:	:	:	:	:
:	:	:	485,174,000	:	2,737,100
:	:	:	:	:	0.56
33	Bag. Proyek PPKM: APBN	:	337,036,000	:	2,118,840
:	Jombang	: IBRD	0	:	0
:	:	: OECF	0	:	0
:	:	:	:	:	:
:	:	:	337,036,000	:	2,118,840
:	:	:	:	:	0.63
34	Bag. Proyek PPKM: APBN	:	273,420,000	:	3,809,250
:	Kab. Mojokerto	: IBRD	0	:	0
:	:	: OECF	0	:	0
:	:	:	:	:	:
:	:	:	273,420,000	:	3,809,250
:	:	:	:	:	1.39

1	2	3	4	5	6
35	Bag. Proyek PPKM: APBN	:	229,941,000	:	16,507,500
:	Kab. Pamekasan : IBRD	:	0	:	0
:	: DECF	:	0	:	0
:	:	:	229,941,000	:	16,507,500
:	:	:	:	:	7.18
36	Bag. Proyek PPKM: APBN	:	348,038,000	:	21,130,000
:	Kab. Paburuan : IBRD	:	0	:	0
:	: DECF	:	0	:	0
:	:	:	348,038,000	:	21,130,000
:	:	:	:	:	6.07
37	Bag. Proyek PPKM: APBN	:	90,037,000	:	6,620,700
:	Kod. Pasuruan : IBRD	:	0	:	0
:	: DECF	:	0	:	0
:	:	:	90,037,000	:	6,620,700
:	:	:	:	:	7.35
:	T O T A L : APBN	:	10,729,614,000	:	338,703,000
:	: IBRD '96	:	892,210,000	:	0
:	: DECF	:	2,789,540,000	:	1,361,959,140
:	: IBRD '95	:	331,257,000	:	0
:	:	:	14,742,621,000	:	1,700,662,140
:	:	:	:	:	11.54

46 Bag. Proyek PPKM
Kab. Pamekasan

169.561.000
15.11.712



15.11.712

MENGETAHUI:
Kepala Sub bag. Akuntansi & Verifikasi
dan G. pkes Prov Jawa Timur

Dis. 4
Dik. 10.10.10, ST
No. 140054859

REALISASI ANGGARAN PEMBANGUNAN
PROY PENDID TENAGA KESEHATAN
SE JAWA TIMUR
TA 1996/1997

DISPERPUSIP JATIM

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK PENDIDIKAN TENAGA KESEHATAN SE JAWA TIMUR
TAHUN ANGGARAN 1996/1997

Bulan : Juni 1996

No.	Unit Kerja	Sumber Dana	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	Proyek Pendidik	APBN	1,506,075,000	21,017,365	
	Latihan Tenaga	IBRD	0	0	
	Kesehatan Jatim	DECF	0	0	
			1,506,075,000	21,017,365	1.40
2	Bag. Proyek	APBN	38,562,000	15,000,000	
	Pendid. SPK	IBRD	0	0	
	Gresik	DECF	0	0	
			38,562,000	15,000,000	38.90
3	Bag. Proyek	APBN	75,148,000	11,656,000	
	Pendid. SPK	IBRD	0	0	
	Magetan	DECF	0	0	
			75,148,000	11,656,000	15.51
4	Bag. Proyek	APBN	110,130,000	21,730,875	
	Pendid. SPK	IBRD	0	0	
	Malang	DECF	0	0	
			110,130,000	21,730,875	19.73
5	Bag. Proyek	APBN	75,148,000	11,720,110	
	Pendid. SPK	IBRD	0	0	
	Sidoarjo	DECF	0	0	
			75,148,000	11,720,110	15.60
6	Bag. Proyek	APBN	80,148,000	6,118,000	
	Pendid. SPK	IBRD	0	0	
	Jombang	DECF	0	0	
			80,148,000	6,118,000	7.63
7	Bag. Proyek	APBN	80,148,000	6,679,000	
	Pendid. SPK	IBRD	0	0	
	Lamongan	DECF	0	0	
			80,148,000	6,679,000	8.33

1	2	3	4	5	6
8	Bag. Proyek	APBN	75,148,000	12,524,000	
	Pendid. SPK	IBRD	0	0	
	Tuban	OECS	0	0	
			75,148,000	12,524,000	16.67
9	Bag. Proyek	APBN	38,562,000	9,969,000	
	Pendid. SPK	IBRD	0	0	
	Bojonegoro	OECS	0	0	
			38,562,000	9,969,000	25.85
10	Bag. Proyek	APBN	38,562,000	14,383,000	
	Pendid. SPK	IBRD	0	0	
	Tulungagung	OECS	0	0	
			38,562,000	14,383,000	37.30
11	Bag. Proyek	APBN	80,148,000	12,795,100	
	Pendid. SPK	IBRD	0	0	
	Blitar	OECS	0	0	
			80,148,000	12,795,100	15.96
12	Bag. Proyek	APBN	75,148,000	15,753,100	
	Pendid. SPK	IBRD	0	0	
	Bangkalan	OECS	0	0	
			75,148,000	15,753,100	20.96
13	Bag. Proyek	APBN	80,216,000	19,042,000	
	Pendid. SPK	IBRD	0	0	
	Pamekasan	OECS	0	0	
			80,216,000	19,042,000	23.74
14	Bag. Proyek	APBN	75,148,000	11,948,100	
	Pendid. SPK	IBRD	0	0	
	Madiun	OECS	0	0	
			75,148,000	11,948,100	15.90
15	Bag. Proyek	APBN	80,148,000	7,558,400	
	Pendid. SPK	IBRD	0	0	
	Trenggaleh	OECS	0	0	
			80,148,000	7,558,400	9.43
16	Bag. Proyek	APBN	110,130,000	22,722,410	
	Pendid. SPK	IBRD	0	0	
	Kediri	OECS	0	0	
			110,130,000	22,722,410	20.63

1	2	3	4	5	6
17	Bag. Proyek	APBN	75,148,000	14,228,230	
	Pendid. SPK	IBRD	0	0	
	Jember	DECF	0	0	
			75,148,000	14,228,230	18.93
18	Bag. Proyek	APBN	93,276,000	9,494,000	
	Pendid. SPK	IBRD	0	0	
	Lawang	DECF	0	0	
			93,276,000	9,494,000	10.18
19	Bag. Proyek	APBN	109,290,000	9,085,000	
	Pendid. SPK	IBRD	0	0	
	Soetomo Surabaya	DECF	0	0	
			109,290,000	9,085,000	8.31
20	Bag. Proyek	APBN	142,306,000	16,027,250	
	Pendid. PAM	IBRD	0	0	
	Perawat Soetopo	DECF	0	0	
	Surabaya		142,306,000	16,027,250	11.26
21	Bag. Proyek	APBN	117,976,000	22,962,000	
	Pendid. PAM	IBRD	0	0	
	Perawat Surabaya	DECF	0	0	
	(Anestesi)		117,976,000	22,962,000	19.46
	TOTAL	APBN	3,156,565,000	292,412,940	
		IBRD	0	0	
		DECF	0	0	
			3,156,565,000	292,412,940	9.26

22 PAM Kupa.
Wah. Surabaya



MENGETAHUI:

Kepala Sub Bag Akuntansi & Verifikasi
Kantwil D-pkes Prov Jawa Timur

Sho
4
Drs. SUKIDIAN PARTO T. MOJO, ST
NIP. 140034839

REALISASI ANGGARAN PEMBANGUNAN
PROYEK DI KANWIL DAN KANDEP
SE JAWA TIMUR
TA 1996/1997

DISPERPUSIP JATIM

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK Di KANWIL DAN KAB/KODYA SE JAWA TIMUR (lain)
TAHUN ANGGARAN 1996/1997

Bulan : Juni 1996

No.	Unit Kerja	Sumber : Dana	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
				5	6
1	Proyek Penyuluh an Masyarakat Prov.Jatim	APBN : IBRD : OECF :	332,761,000 : 0 : 0 :	0 : 0 : 0 :	
			332,761,000 :	0 :	0.00
2	Proyek Pening- katan Laborato- rium Jatim	APBN : IBRD : OECF :	376,306,000 : 0 : 0 :	18,914,950 : 0 : 0 :	
			376,306,000 :	18,914,950 :	5.03
3	Proyek Pelayan- an Rujukan & RS Prov.Jatim	APBN : IBRD : OECF :	2,476,864,000 : 0 : 0 :	13,970,000 : 0 : 0 :	
			2,476,864,000 :	13,970,000 :	0.56
4	Proyek Pengem- bangan R.S.Dr. Soetomo Surabaya	APBN : IBRD : OECF :	3,009,000,000 : 0 : 0 :	0 : 0 : 0 :	
			3,009,000,000 :	0 :	0.00
5	Proyek Perbaikan Gizi Prop.Jatim	APBN : IBRD : OECF :	2,083,863,000 : 0 : 0 :	15,815,925 : 0 : 0 :	
			2,083,863,000 :	15,815,925 :	0.76
6	Proyek Pengenda- lian Pengawasan Obat dan Makanan Prop.Jatim	APBN : IBRD : OECF :	403,898,000 : 0 : 22,780,000 :	21,232,125 : 0 : 0 :	
			426,678,000 :	21,232,125 :	4.98
7	Proyek Pening- katan Kesehatan Lingkungan Jatim	APBN : IBRD : OECF :	303,640,000 : 0 : 0 :	28,487,800 : 0 : 0 :	
			303,640,000 :	28,487,800 :	9.38

1	2	3	4	5	6
8	Proyek Pengawas- an Air Bersih Jatim	APBN : IBRD : DECF :	428,119,000 : 0 : 0 :	0 : 0 : 0 :	: : :
			428,119,000 :	0 :	0.00 :
9	Bag. Proyek Peran- Serta Masyarakat	APBN : IBRD : DECF :	84,646,000 : 0 : 0 :	0 : 0 : 0 :	: : :
			84,646,000 :	0 :	0.00 :
10	Bag. Proyek Peningkatan RSSA Malang	APBN : IBRD : DECF :	757,650,000 : 0 : 0 :	0 : 0 : 0 :	: : :
			757,650,000 :	0 :	0.00 :
11	Bag. Proyek Peningkatan Yankes Jiwa Malang	APBN : IBRD : DECF :	131,982,000 : 0 : 0 :	0 : 0 : 0 :	: : :
			131,982,000 :	0 :	0.00 :
12	Bag. Proyek Peningkatan Yankes Jiwa Menur Surabaya	APBN : IBRD : DECF :	424,345,000 : 0 : 0 :	1,708,498 : 0 : 0 :	: : :
			424,345,000 :	1,708,498 :	0.40 :
13	Bag. Proyek Peningkatan BPFK Surabaya	APBN : IBRD : DECF :	471,864,000 : 0 : 0 :	0 : 0 : 0 :	: : :
			471,864,000 :	0 :	0.00 :
14	Bag. Proyek Sarana Obat dan Makanan Jatim	APBN : IBRD : DECF :	439,166,000 : 67,946,000 : 0 :	2,055,000 : 0 : 0 :	: : :
			507,112,000 :	2,055,000 :	0.41 :
15	Bag. Proyek Peranan Wanita Jatim	APBN : IBRD : DECF :	64,556,000 : 0 : 0 :	0 : 0 : 0 :	: : :
			64,556,000 :	0 :	0.00 :
16	Bag. Proyek BTKL Surabaya	APBN : IBRD : DECF :	31,351,000 : 0 : 1,034,240,000 :	4,496,707 : 0 : 0 :	: : :
			1,065,591,000 :	4,496,707 :	0.42 :

1	2	3	4	5	6
17	Bag. Proyek	APBN	56,975,000	0	
	Pengembangan SIK	IBRD	0	0	
	Jatim (Pusat)	DECF	0	0	
			56,975,000	0	0.00
18	Bag. Proyek	APBN	141,869,000	0	
	Perencanaan Umum	IBRD	383,317,000	0	
	Kesehatan (Pusat)	DECF	0	0	
			525,186,000	0	0.00
19	Bag. Proyek	APBN	103,088,000	0	
	Pengembangan	IBRD	0	0	
	Obat Tradisional	DECF	0	0	
	Jatim		103,088,000	0	0.00
20	Proyek Pend. &	APBN	0	0	
	Pelayanan Tenaga	IBRD	0	0	
	Kes. (Inpres)	DECF	0	0	
	Jatim		0	0	0.00
21	Proyek Litbang.	APBN	79,376,000	0	
	Pelayanan Kes.	IBRD	0	0	
	Jatim	DECF	0	0	
			79,376,000	0	0.00
22	Proyek Pemberan-	APBN	2,279,372,000	30,994,925	
	tasian Penyakit	IBRD	0	0	
	Menular Jatim	DECF	0	0	
			2,279,372,000	30,994,925	1.36
23	Proyek Pening-	APBN	251,000,000	8,508,250	
	katan Latihan	IBRD	0	0	
	Pegawai Depkes	DECF	0	0	
	Jatim (Bapelkes)		251,000,000	8,508,250	3.39
	Murnajati				
24	Bag. Proyek	APBN	104,156,000	0	
	Peningkatan Pra-	IBRD	0	0	
	sarana Fisik	DECF	0	0	
	Fasilitas Kerja		104,156,000	0	0.00
	Jatim				
	T O T A L	APBN	14,835,847,000	146,184,180	
		IBRD	451,263,000	0	
		DECF	1,057,020,000	0	
			16,344,130,000	146,184,180	0.89



MENGETAHUI:

Kepala Subbag Akuntansi & Verifikasi
Kantwil Depkes Prov Jawa Timur

[Signature]
Drs. SUKIDIAN PARTO TJODIO, ST
NIP. 140034859

Raporan

Realisasi Anggaran Rutin ds Pembangunan
Di Lingkungan Kanwil Depkes
Prov. Jawa Timur
TA. 1996/1997

Tribulan. II

Kanwil Depkes Provinsi Jawa Timur
Th. Karangmenjangan 12 Surasaya.

REALISASI PENYERAPAN ANGGARAN RUTIN
KANWIL DEPKES. PROV. JATIM DAN KANDEPKES KAB/KODYA SE JATIM
TAHUN ANGGARAN 1996/1997

Bulan : September 1996

No.	Unit Kerja	Kelompok MAK	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	Kanwil Depkes Prov. Jatim	5100	11,595,543,000	2,702,598,662	
		5200	160,500,000	53,733,260	
		5300	107,000,000	19,416,500	
		5400	22,000,000	10,517,100	
			11,885,043,000	2,786,265,522,-	
2	Kandepkes Kab. Gresik	5100	437,187,000	229,350,520	
		5200	8,600,000	1,738,364	
		5300	7,600,000	1,207,900	
		5400	900,000	555,000	
			454,287,000	232,851,784	51,26
3	Kandepkes Kab. Magelang	5100	229,522,000	136,040,304	
		5200	8,300,000	1,812,319	
		5300	4,900,000	1,361,000	
		5400	950,000	204,000	
			313,672,000	139,417,633	57,21
4	Kandepkes Kab. Malang	5100	497,148,000	267,170,182	
		5200	5,900,000	2,453,308	
		5300	7,900,000	463,800	
		5400	900,000	267,000	
			511,848,000	270,354,291	52,82

1	2	3	4	5	6
5	Kandepkes Kab.Pacitan	5100 5200 5300 5400	153,347,000 6,200,000 5,300,000 950,000	88,216,642 1,855,409 1,325,000 237,500	
			165,797,000	91,634,551	55,27
6	Kandepkes Kodya Kediri	5100 5200 5300 5400	404,956,000 4,950,000 5,400,000 900,000	207,264,753 819,500 649,200 271,000	
			416,206,000	209,104,453	49,93
7	Kandepkes Kodya Mojokerto	5100 5200 5300 5400	244,648,000 6,450,000 18,050,000 900,000	129,252,277 1,978,828 3,580,350 282,000	
			270,048,000	139,093,455	50,03
8	Kandepkes Kab.Ngawi	5100 5200 5300 5400	261,313,000 5,900,000 4,800,000 950,000	140,657,964 1,707,395 620,000 300,000	
			272,963,000	143,285,359	52,49
9	Kandepkes Kod.Madiun	5100 5200 5300 5400	380,109,000 6,400,000 4,800,000 900,000	201,615,575 2,013,631 749,400 184,000	
			392,209,000	204,563,106	52,16
10	Kandepkes Kab.Bangkalan	5100 5200 5300 5400	330,635,000 5,900,000 5,300,000 1,050,000	177,294,707 1,272,145 299,600 471,000	
			342,885,000	179,337,452	52,30

1	2	3	4	5	6
11	Kandepkes Kab. Madiun	5100	162,091,000	86,326,626	
		5200	5,900,000	929,680	
		5300	4,900,000	489,000	
		5400	950,000	500,000	
			173,841,000	88,245,206	50,76
12	Kandepkes Kota Surabaya	5100	684,741,000	425,446,012	
		5200	5,450,000	1,690,440	
		5300	5,600,000	1,131,500	
		5400	850,000	0	
			696,641,000	428,267,952	61,48
13	Kandepkes Kab. Probolinggo	5100	240,603,000	131,444,864	
		5200	5,950,000	1,095,000	
		5300	4,800,000	1,256,550	
		5400	900,000	501,000	
			252,253,000	134,297,414	53,24
14	Kandepkes Kab. Sidoarjo	5100	nihil	nihil	
		5200	nihil	nihil	
		5300	nihil	nihil	
		5400	nihil	nihil	
			nihil	nihil	nihil
15	Kandepkes Kab. Situbondo	5100	201,315,000	95,427,901	
		5200	6,950,000	1,711,194	
		5300	5,100,000	1,182,950	
		5400	950,000	235,000	
			214,315,000	98,557,045	45,99
16	Kandepkes Kab. Bondowoso	5100	180,116,000	97,978,852	
		5200	6,400,000	767,716	
		5300	5,400,000	1,940,800	
		5400	1,050,000	395,000	
			192,966,000	101,082,368	52,39

1	2	3	4	5	6
17	Kandepkes Kab.Trenggalek	5100 5200 5300 5400	365,865,000 5,900,000 5,300,000 1,050,000	199,339,683 1,197,350 400,900 313,500	
			378,115,000	201,251,433	53,22
18	Kandepkes Kab.Banyuwangi	5100 5200 5300 5400	429,342,000 6,400,000 4,900,000 1,050,000	206,911,601 1,317,648 1,033,500 735,000	
			441,692,000	209,997,749	47,54
19	Kandepkes Kab.Tulungagung	5100 5200 5300 5400	350,772,000 5,900,000 5,300,000 1,050,000	187,754,566 2,924,845 2,675,000 525,000	
			365,022,000	193,879,411	53,41
20	Kandepkes Kab.Tuban	5100 5200 5300 5400	344,524,000 7,600,000 22,700,000 1,050,000	176,797,776 2,439,604 7,830,000 400,000	
			375,874,000	187,467,380	49,88
21	Kandepkes Kab.Probolinggo	5100 5200 5300 5400	275,498,000 5,900,000 4,800,000 1,050,000	139,220,031 1,969,145 588,840 379,500	
			287,248,000	142,157,516	49,49
22	Kandepkes Kab.Sampang	5100 5200 5300 5400	117,393,000 4,900,000 5,300,000 1,050,000	60,896,723 1,413,500 905,500 360,000	
			128,643,000	63,575,723	49,42

1	2	3	4	5	6
23	Kandepkes Kab. Nganjuk	5100 5200 5300 5400	424,268,000 6,900,000 5,300,000 950,000	244,759,527 1,902,263 990,000 370,000	
			437,418,000	248,021,790	56,70
24	Kandepkes Kab. Kediri	5100 5200 5300 5400	554,564,000 5,950,000 5,400,000 950,000	321,332,110 1,485,775 1,213,000 235,000	
			566,604,000	324,265,885	57,20
25	Kandepkes Kab. Sumenep	5100 5200 5300 5400	128,177,000 5,900,000 15,200,000 1,100,000	89,486,588 2,414,660 2,579,000 820,000	
			150,377,000	95,300,248	69,72
26	Kandepkes Kab. Blitar	5100 5200 5300 5400	267,013,000 6,900,000 4,800,000 900,000	141,627,269 1,686,250 145,500 449,000	
			279,613,000	143,908,019	51,47
27	Kandepkes Kota Blitar	5100 5200 5300 5400	255,711,000 6,900,000 4,800,000 850,000	145,981,373 2,497,418 333,400 328,000	
			268,261,000	149,140,191	55,60
28	Kandepkes Kab. Ponorogo	5100 5200 5300 5400	504,552,000 5,950,000 5,600,000 950,000	251,868,260 928,165 1,275,000 260,000	
			517,022,000	254,331,425	49,19

1	2	3	4	5	6
29	Kandepkes Kab. Bojonegoro	5100 5200 5300 5400	311,110,000 6,900,000 5,400,000 950,000	170,276,850 1,587,051 1,350,000 237,500	
			324,360,000	173,451,401	53,47
30	Kandepkes Kab. Lumajang	5100 5200 5300 5400	255,154,000 5,900,000 5,400,000 950,000	133,835,247 1,746,599 627,950 496,000	
			267,404,000	136,705,796	51,12
31	Kandepkes Kab. Lamongan	5100 5200 5300 5400	334,727,000 7,800,000 5,300,000 500,000	186,753,784 929,992 0 0	
			348,987,000	187,683,776	53,82
32	Kandepkes Kab. Jember	5100 5200 5300 5400	541,332,000 5,900,000 5,300,000 950,000	287,098,259 1,193,321 782,100 225,000	
			553,482,000	289,298,680	52,27
33	Kandepkes Kab. Jombang	5100 5200 5300 5400	455,619,000 5,900,000 7,300,000 950,000	225,990,653 1,763,529 941,500 424,000	
			469,769,000	229,119,682	48,77
34	Kandepkes Kab. Mojokerto	5100 5200 5300 5400	351,782,000 6,900,000 5,400,000 950,000	179,190,415 715,660 824,000 220,000	
			365,032,000	180,950,075	49,57

1	2	3	4	5	6
35	Kandepkes Kab. Pamekasan	5100 5200 5300 5400	197,692,000 5,900,000 7,600,000 1,100,000	103,426,736 1,700,780 1,456,500 254,000	
			212,202,000	106,838,016	50,33
36	Kandepkes Kab. Pasuruan	5100 5200 5300 5400	315,797,000 6,900,000 9,800,000 950,000	192,392,690 2,257,212 1,740,500 410,000	
			333,447,000	196,800,402	59,02
37	Kandepkes Kodya Pasuruan	5100 5200 5300 5400	212,236,000 6,450,000 4,800,000 500,000	112,521,455 854,261 1,200,000 207,000	
			224,288,000	114,782,716	51,29
38	Kandepkes Kodya Malang	5100 5200 5300 5400	1,187,667,000 8,950,000 6,000,000 1,100,000	512,480,669 1,502,335 731,250 835,500	
			1,203,717,000	515,549,754	42,84
	TOTAL	5100 5200 5300 5400	,000 .....,000 .....,000 .....,000	..... ..... ..... .....	
			,000	.....	.....

Sumber data : LKKA/LKKR.

Realisasi SPM

Sub Bag Akuntansi dan Verifikasi

Bag Keuangan Kanwil Depkes

Provinsi Jawa Timur

Drs. Sukidjan Hartoatmodjo, ST

NIP. 140054859



REALISASI PENYERAPAN ANGGARAN RUTIN
GUDANG FARMASI KESEHATAN (GFK)
KABUPATEN/KOTAMADYA SE JATIM
TAHUN ANGGARAN 1996/1997

Bulan : September 1996

No.	Unit Kerja	Kelompok MAK	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	Gudang Farmasi Kesehatan Kab.Gresik	5100	7,500,000	0	
		5200	8,185,000	1,754,023	
		5300	2,300,000	1,015,000	
		5400	800,000	0	
			10,688,050	2,769,023	14,77
2	Gudang Farmasi Kesehatan Kab.Magetan	5100	22,600,000	11,841,594	
		5200	7,085,000	1,462,510	
		5300	6,150,000	415,000	
		5400	800,000	370,000	
			35,835,800	14,089,104	38,45
3	Gudang Farmasi Kesehatan Kab.Malang	5100	3,100,000	0	
		5200	6,085,000	1,230,000	
		5300	2,300,000	515,100	
		5400	800,000	255,000	
			12,285,000	2,000,100	16,28
4	Gudang Farmasi Kesehatan Kab.Pacitan	5100	19,500,000	9,748,554	
		5200	6,085,000	2,087,371	
		5300	2,300,000	575,000	
		5400	800,000	200,000	
			28,685,000	12,610,925	43,96

1	2	3	4	5	6
5	Gudang Farmasi Kesehatan Kodya Kediri	5100 5200 5300 5400	2,900,000 6,085,000 1,830,000 800,000	0 1,432,975 470,000 129,000	
			11,615,000	2,031,975	17,49
6	Gudang Farmasi Kesehatan Kod.Mojokerto	5100 5200 5300 5400	2,900,000 6,085,000 1,830,000 800,000	0 1,471,007 134,000 327,000	
			11,615,000	1,932,007	16,63
7	Gudang Farmasi Kesehatan Kab.Ngawi	5100 5200 5300 5400	18,500,000 6,085,000 2,300,000 800,000	9,526,652 1,498,861 125,000 220,000	
			27,685,000	11,370,513	41,07
8	Gudang Farmasi Kesehatan Kod.Madiun	5100 5200 5300 5400	16,700,000 6,085,000 1,830,000 800,000	8,169,882 1,341,286 532,000 204,000	
			25,415,000	10,247,168	40,31
9	Gudang Farmasi Kesehatan Kab Bangkalan	5100 5200 5300 5400	3,100,000 8,285,000 7,800,000 850,000	0 1,696,830 1,477,500 120,000	
			20,035,000	3,294,330	16,44
10	Gudang Farmasi Kesehatan Kab Madiun	5100 5200 5300 5400	16,000,000 6,085,000 2,300,000 800,000	8,157,084 1,483,570 479,800 240,000	
			25,185,000	10,360,454	41,13

1	2	3	4	5	6
11	Gudang Farmasi Kesehatan Kod.Surabaya	5100	2,900,000	0	
		5200	6,085,000	1,363,201	
		5300	1,830,000	128,200	
		5400	700,000	520,000	
			11,515,000	2,011,401	17,45
12	Gudang Farmasi Kesehatan Kod.Probolinggo	5100	2,900,000	0	
		5200	6,085,000	2,316,800	
		5300	1,830,000	113,000	
		5400	800,000	39,000	
			11,615,000	2,468,800	21,25
13	Gudang Farmasi Kesehatan Kab Sidoarjo	5100	3,100,000	0	
		5200	5,700,000	1,171,066	
		5300	2,400,000	982,500	
		5400	700,000	45,000	
			11,200,700	2,198,566	18,47
14	Gudang Farmasi Kesehatan Kab Situbondo	5100	3,100,000	0	
		5200	7,285,000	3,803,605	
		5300	7,901,000	3,584,506	
		5400	850,000	617,000	
			19,136,000	8,005,111	41,83
15	Gudang Farmasi Kesehatan Kab Bondowoso	5100	7,100,000	0	
		5200	8,285,000	3,604,666	
		5300	9,300,000	1,228,000	
		5400	850,000	390,000	
			25,535,000	5,222,666	20,45
16	Gudang Farmasi Kesehatan Kab Trenggalek	5100	3,100,000	0	
		5200	6,085,000	2,048,561	
		5300	2,300,000	200,000	
		5400	800,000	0	
			12,285,000	2,248,561	18,30

1	2	3	4	5	6
17	Gudang Farmasi Kesehatan Kab Banyuwangi	5100 5200 5300 5400	18,200,000 6,085,000 2,300,000 850,000	9,446,380 1,309,220 973,750 310,000	
			27,435,000.	12,039,350	43,88
18	Gudang Farmasi Kesehatan Kab Tulungagung	5100 5200 5300 5400	3,100,000 6,085,000 2,300,000 800,000	0 2,045,712 0 200,000	
			12,285,000.	2,245,712	18,28
19	Gudang Farmasi Kesehatan Kab.Tuban	5100 5200 5300 5400	9,500,000 6,085,000 4,300,000 750,000	8,764,104 1,570,406 750,000 387,000	
			20,635,000.	11,471,510	55,59
20	Gudang Farmasi Kesehatan Kab.Probolinggo	5100 5200 5300 5400	3,100,000 6,085,000 2,300,000 800,000	0 2,160,430 0 70,000	
			12,285,000.	2,230,430	18,15
21	Gudang Farmasi kesehatan Kab. Sampang	5100 5200 5300 5400	2,900,000 7,085,000 2,300,000 800,000	0 2,520,557 900,000 195,000	
			13,085,000.	3,615,557	27,52
22	Gudang Farmasi Kesehatan Kab.Nganjuk	5100 5200 5300 5400	3,100,000 6,085,000 2,300,000 800,000	0 1,639,250 225,000 432,000	
			12,285,000	2,296,250	18,69

1	2	3	4	5	6
23	Gudang Farmasi Kesehatan Kab.Kediri	5100 5200 5300 5400	3,100,000 6,085,000 2,300,000 750,000	0 1,219,725 670,000 364,000	
			12,235,000.	2,253,725	18,42
24	Gudang Farmasi Kesehatan Kab.Sumenep	5100 5200 5300 5400	8,000,000 6,085,000 2,300,000 850,000	..... ..... ..... .....	
			17,235,000	.....	.....
25	Gudang Farmasi Kesehatan Kab.Blitar	5100 5200 5300 5400	3,100,000 6,085,000 2,300,000 800,000	0 1,882,670 555,000 135,000	
			12,285,000.	2,572,670	20,94
26	Gudang Farmasi Kesehatan Kodya Blitar	5100 5200 5300 5400	2,900,000 6,085,000 1,830,000 800,000	0 1,540,036 334,000 132,000	
			11,615,000.	2,006,036	17,27
27	Gudang Farmasi Kesehatan Kab.Ponorogo	5100 5200 5300 5400	17,100,000 7,085,000 2,300,000 750,000	9,254,082 2,625,631 475,000 260,000	
			27,235,000	12,614,713	46,31
28	Gudang Farmasi Kesehatan Kab.Bojonegoro	5100 5200 5300 5400	7,500,000 6,085,000 2,300,000 800,000	3,263,919 1,606,338 648,000 40,000	
			16,685,000.	5,558,257	33,31

1	2	3	4	5	6
29	Gudang Farmasi Kesehatan Kab. Lumajang	5100 5200 5300 5400	3,100,000 6,085,000 2,300,000 800,000	0 1,429,194 523,200 226,000	
			12,285,000	2,178,394	17,73
30	Gudang Farmasi Kesehatan Kab. Lamongan	5100 5200 5300 5400	7,100,000 6,085,000 4,510,000 750,000	10,154,572 3,090,097 541,500 80,000	
			18,445,000	13,866,169	75,17
31	Gudang Farmasi Kesehatan Kab. Jember	5100 5200 5300 5400	3,100,000 6,185,000 2,300,000 800,000	0 2,266,389 438,500 220,000	
			12,385,000	2,924,889	23,61
32	Gudang Farmasi Kesehatan Kab. Jombang	5100 5200 5300 5400	3,100,000 7,285,000 2,300,000 800,000	0 1,527,216 0 100,000	
			13,485,000	1,727,216	12,80
33	Gudang Farmasi Kesehatan Kab. Mojokerto	5100 5200 5300 5400	3,100,000 6,085,000 2,300,000 800,000	0 1,964,164 361,100 112,500	
			12,285,000	2,437,764	19,84
34	Gudang Farmasi Kesehatan Kab. Pamekasan	5100 5200 5300 5400	7,100,000 6,850,000 2,300,000 850,000	0 923,760 482,500 290,000	
			17,100,000	1,696,260	10,38

1	2	3	4	5	6
35	Gudang Farmasi Kesehatan Kab. Pasuruan	5100	3,100,000	0	
		5200	9,745,000	0	
		5300	8,660,000	0	
		5400	750,000	0	
			22,255,000	0	0,00
36	Gudang Farmasi Kesehatan Kodya Pasuruan	5100	2,900,000	0	
		5200	6,450,000	768,081	
		5300	1,830,000	1,006,000	
		5400	800,000	250,000	
			11,980,000	2,024,081	16,89
37	Gudang Farmasi Kesehatan Kodya Malang	5100	2,900,000	0	
		5200	8,950,000	1,385,744	
		5300	1,830,000	410,000	
		5400	800,000	246,000	
			14,480,000	2,041,744	14,10
TOTAL		5100	,000	.....	
		5200	,000	.....	
		5300	,000	.....	
		5400	,000	.....	
					

Sumber data : LKKA/LKKR

Realisasi

SPM.

Ka Sub Bag Akuntansi dan Verifikasi

Bag Keuangan Kanwil Depkes

Provinsi Jawa Timur



[Signature]
Drs. Sukidjan Partoatmodjo, ST

NIP 140054859.

REALISASI PENYERAPAN ANGGARAN RUTIN
SEKOLAH DAN UPT DEPKES SE JAWA TIMUR
TAHUN ANGGARAN 1996/1997

Bulan : September 1996

No.	Unit Kerja	Kelompok MAK	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	SMAK Surabaya	5100	351,462,000	75,266,713	
		5200	144,596,000	32,257,226	
		5300	13,820,000	7,742,750	
		5400	1,782,000	0	
			511,660,000	115,166,689	22,50
2	SPK Soetomo Surabaya	5100	276,171,000	96,980,514	
		5200	217,520,000	63,611,208	
		5300	46,730,000	22,441,000	
		5400	892,000	0	
			540,313,000	183,032,722	33,88
3	SPRG Surabaya	5100	144,376,000	69,644,255	
		5200	241,835,000	82,427,368	
		5300	31,040,000	25,063,500	
		5400	1,782,000	0	
			419,033,000	177,195,113	42,29
4	SPK S. Jiwa Lawang Malang	5100	122,973,000	36,074,784	
		5200	78,415,000	10,797,146	
		5300	19,140,000	1,153,000	
		5400	2,366,000	359,000	
			222,894,000	48,383,930	21,71

1	2	3	4	5	6
5	SPK Celaket Malang	5100 5200 5300 5400	191,572,000 271,344,000 78,460,000 2,366,000	88,711,597 86,130,429 43,553,830 860,000	
			543,742,000	199,255,856	36,65
6	SPK Sidoarjo	5100 5200 5300 5400	154,923,000 205,259,000 107,125,000 2,296,000	63,161,422 66,205,038 12,194,245 0	
			469,603,000	141,560,706	30,14
7	SPK Bangkalan	5100 5200 5300 5400	107,164,000 184,724,000 100,030,000 2,396,000	44,448,281 80,087,425 47,205,000 536,000	
			398,314,000	172,276,706	43,25
8	SPPH Madiun	5100 5200 5300 5400	141,588,000 63,503,000 28,940,000 2,436,000	62,856,023 34,047,771 18,594,450 0	
			236,467,000	115,498,244	48,84
9	SPK Blitar	5100 5200 5300 5400	156,143,000 202,510,000 84,060,000 2,336,000	61,973,813 70,999,569 2,790,900 557,500	
			446,049,000	136,321,782	30,63
10	SPK Magetan	5100 5200 5300 5400	168,246,000 190,773,000 48,250,000 2,356,000	67,303,172 66,740,048 16,852,700 0	
			409,625,000	150,897,920	36,84

1	2	3	4	5	6
11	SPK Jember	5100	126,007,000	55,318,202	
		5200	204,783,000	89,389,589	
		5300	31,025,000	9,896,065	
		5400	2,356,000	954,500	
			364,171,000	155,558,356	42,72
12	SPK Kediri	5100	72,302,000	18,650,468	
		5200	135,827,000	66,622,371	
		5300	37,180,000	17,737,542	
		5400	2,316,000	0	
			247,625,000	103,010,381	41,60
13	SPK Lawang	5100	69,674,000	24,984,260	
		5200	160,646,000	39,283,770	
		5300	24,350,000	3,202,600	
		5400	2,316,000	303,000	
			256,986,000	67,773,630	26,37
14	PAM Soetopo Surabaya	5100	115,811,000	63,921,846	
		5200	166,125,000	48,558,630	
		5300	61,015,000	46,496,200	
		5400	2,512,000	0	
			345,463,000	158,976,676	46,02
15	PAM Gizi Malang	5100	100,373,000	81,503,545	
		5200	95,858,000	35,581,690	
		5300	34,885,000	8,811,250	
		5400	2,436,000	0	
			233,552,000	125,896,485	53,91
16	PAM Anestesi Surabaya	5100	140,607,000	40,165,531	
		5200	96,558,000	12,148,449	
		5300	52,895,000	2,500,000	
		5400	2,512,000	0	
			292,572,000	54,813,980	18,74

1	2	3	4	5	6
17	PAM Keperawatan Surabaya	5100	79,882,000	48,746,963	
		5200	157,223,000	72,434,782	
		5300	26,850,000	3,932,600	
		5400	2,512,000	0	
			266,467,000	125,114,345	46,95
18	PAM Keperawatan Malang	5100	93,127,000	89,178,426	
		5200	266,038,000	118,787,222	
		5300	28,800,000	8,668,800	
		5400	3,976,000	382,000	
			391,941,000	217,016,448	55,37
19	AKL Surabaya	5100	302,911,000	198,901,321	
		5200	221,185,000	21,026,538	
		5300	188,625,000	15,586,450	
		5400	1,772,000	0	
			713,693,000	235,514,309	33,00
20	SPK Tuban	5100	39,387,000	18,920,575	
		5200	195,750,000	72,135,584	
		5300	17,825,000	4,402,500	
		5400	2,356,000	570,000	
			255,318,000	96,028,659	37,61
21	RS Dr Soetomo Surabaya	5100	10,993,371,000	5,965,425,108	
		5200	0	0	
		5300	0	0	
		5400	0	0	
			10,993,371,000	5,965,425,108	54,26
22	RSJ Lawang	5100	2,496,044,000	1,254,746,439	
		5200	2,193,425,000	625,984,434	
		5300	357,575,000	122,421,350	
		5400	7,506,000	7,496,700	
			5,054,550,000	2,010,648,923	39,78

1	2	3	4	5	6
23	BPFK Surabaya	5100	56,526,000	17,630,217	
		5200	656,661,000	497,262,297	
		5300	68,253,000	6,822,900	
		5400	32,749,000	15,753,000	
			814,189,000	537,468,414	56,01
24	Balai Lab.Kes Surabaya	5100	439,100,000	211,150,406	
		5200	336,980,000	84,620,176	
		5300	43,790,000	12,021,490	
		5400	4,100,000	910,000	
			823,970,000	308,702,072	37,47
25	KKP Probolinggo	5100	136,950,000	68,336,893	
		5200	63,021,000	40,921,944	
		5300	107,530,000	10,194,600	
		5400	5,870,000	1,734,500	
			311,371,000	121,187,937	38,92
26	KKP Surabaya	5100	258,425,000	107,763,913	
		5200	104,096,000	6,356,782	
		5300	91,244,000	72,300	
		5400	3,750,000	0	
			457,515,000	114,192,995	24,96
27	BTKI Surabaya	5100	125,345,000	84,091,340	
		5200	707,277,000	114,174,994	
		5300	63,452,000	18,525,705	
		5400	3,148,000	1,900,000	
			899,222,000	218,692,039	24,32
28	Balai P.O.M Surabaya	5100	531,700,000	282,299,566	
		5200	257,850,000	84,109,741	
		5300	45,612,000	19,444,506	
		5400	10,818,000	2,110,000	
			845,980,000	387,963,812	45,86

1	2	3	4	5	6
29	BKMM Surabaya	5100	10,535,000	12,935,005	
		5200	85,460,000	41,520,064	
		5300	10,325,000	5,932,750	
		5400	7,600,000	3,614,400	
			113,920,000	64,002,220	56,16
30	P4K Surabaya	5100	722,630,000	355,444,355	
		5200	298,733,000	89,549,683	
		5300	112,900,000	95,075,930	
		5400	22,600,000	11,080,800	
			1,156,863,000	551,150,768	47,64
31	BLKM Murnajati Lawang	5100	218,716,000	121,075,328	
		5200	84,729,000	23,245,463	
		5300	28,233,000	6,100,850	
		5400	2,057,000	114,000	
			333,735,000	150,535,641	45,11
	TOTAL	5100	15,985,514,000		
		5200	7,013,999,000		
		5300	1,494,663,000		
		5400	100,039,000		
			24,594,215,000		

MENGETAHUI:

Kepala Sub bag Akuntansi & Verifikasi
Kawil Depkes Prov Jawa Timur



[Signature]
Drs. SUKRIAN PARTO T. JOJO, ST
NIP. 140054839

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK PENINGKATAN PELAYANAN KESEHATAN (PPKM) SE JATIM
TAHUN ANGGARAN 1996/1997

Bulan : September 1996

No.	Unit Kerja	Sumber Dana	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	Proyek PPKM Prop. Jatim	APBN IBRD OECF	817.207.000 291.712.000 2.789.540.000	49.581.070 0 1.690.866.742	
			3.898.459.000	1.640.447.812	42,08
2	BP Peningkatan Yankesmas Kab. Gresik	APBN IBRD OECF	332.977.000 0 0	92.933.390 0 0	
			332.977.000	92.933.390	27,91
3	BP Peningkatan Yankesmas Kab. Magetan	APBN IBRD OECF	249.539.000 0 0	59.650.000 0 0	
			249.539.000	59.650.000	23,90
4	BP Peningkatan Yankesmas Kab. Malang	APBN IBRD OECF	450.637.000 0 0	158.357.024 0 0	
			450.637.000	158.357.024	35,15
5	BP Peningkatan Yankesmas Kab. Pacitan	APBN IBRD OECF	243.007.000 0 0	47.847.650 0 0	
			243.007.000	47.847.650	19,67

1	2	3	4	5	6
6	BP Peningkatan Yankesmas Kodya Kediri	APBN IBRD OECF	94,204,000 0 0	42,873,000 0 0	
			94,204,000	42,873,000	45,51
7	BP Peningkatan Yankesmas Kod. Mojokerto	APBN IBRD OECF	66,632,000 0 0	33,228,370 0 0	
			66,632,000	33,228,370	38,62
8	BP Peningkatan Yankesmas Kab. Ngawi	APBN IBRD OECF	263,854,000 0 0	96,553,200 0 0	
			263,854,000	96,553,200	36,59
9	BP Peningkatan Yankesmas Kod. Madiun	APBN IBRD OECF	63,628,000 0 0	18,551,050 0 0	
			63,628,000	18,551,050	22,13
10	BP Peningkatan Yankesmas Kab. Bangkalan	APBN IBRD 96 IBRD 95	261,933,000 209,633,000 100,588,000	46,465,180 0 3,358,000	
			261,933,000	49,823,180	18,71
11	BP Peningkatan Yankesmas Kab. Madiun	APBN IBRD OECF	238,469,000 0 0	77,143,000 0 0	
			238,469,000	77,143,000	29,85
12	BP Peningkatan Yankesmas Kod. Surabaya	APBN IBRD OECF	412,102,000 0 0	212,696,680 0 0	
			412,102,000	212,696,000	51,66

1	2	3	4	5	6
13	BP Peningkatan Yankesmas Kod. Probolinggo	APBN IBRD 96 IBRD 95	158.926.000 135.058.000 237.549.000	14.454.600 4.898.000 0	
			531.533.000	19.352.600	3,64
14	BP Peningkatan Yankesmas Kab. Sidoarjo	APBN IBRD 96 IBRD 95	296.010.000 255.747.000 230.669.000	99.211.550 5.025.000 10.989.000	
			296.010.000	115.225.550	14,73
15	BP Peningkatan Yankesmas Kab. Situbondo	APBN IBRD OECF	228.185.000 0 0	110.607.200 0 0	
			228.185.000	110.607.200	48,47
16	BP Peningkatan Yankesmas Kab. Bondowoso	APBN IBRD OECF	257.201.000 0 0	113.754.300 0 0	
			257.201.000	113.754.300	44,23
17	BP Peningkatan Yankesmas Kab. Trenggalek	APBN IBRD OECF	282.157.000 0 0	106.965.270 0 0	
			282.157.000	106.965.270	37,91
18	BP Peningkatan Yankesmas Kab. Banyuwangi	APBN IBRD OECF	393.081.000 0 0	168.146.725 0 0	
			393.081.000	168.146.725	42,78
19	BP Peningkatan Yankesmas Kab. I. Agung	APBN IBRD OECF	349.348.000 0 0	119.307.265 0 0	
			349.348.000	119.307.265	34,15

1	2	3	4	5	6
20	BP Peningkatan Yankesmas Kab. Tuban	APBN IBRD OECF	325.327.000 0 0	57.346.680 0 0	
			325.327.000	57.346.680	17,63
21	BP Peningkatan Yankesmas Kab. Probolinggo	APBN IBRD OECF	311.174.000 0 0	68.786.000 0 0	
			311.174.000	68.786.000	22,11
22	BP Peningkatan Yankesmas Kab. Sampang	APBN IBRD OECF	213.930.000 0 0	82.097.000 0 0	
			213.930.000	82.097.000	38,38
23	BP Peningkatan Yankesmas Kab. Nganjuk	APBN IBRD OECF	306.265.000 0 0	99.825.150 0 0	
			306.265.000	99.825.150	32,59
24	BP Peningkatan Yankesmas Kab. Kediri	APBN IBRD OECF	344.818.000 0 0	144.827.550 0 0	
			344.818.000	144.827.550	33,30
25	BP Peningkatan Yankesmas Kab. Sumenep	APBN IBRD OECF	321.748.000 0 0	70.307.175 0 0	
			321.748.000	70.307.175	21,85
26	BP Peningkatan Yankesmas Kab. Blitar	APBN IBRD OECF	273.889.000 0 0	90.436.220 0 0	
			273.889.000	90.436.220	33,02

1	2	3	4	5	6
27	BP Peningkatan Yankesmas Kodya Blitar	APBN IBRD OECF	77.090.000 0 0	24.135.460 0 0	
			77.090.000	24.135.460	31,31
28	BP Peningkatan Yankesmas Kab. Ponorogo	APBN IBRD OECF	308.191.000 0 0	109.726.650 0 0	
			308.191.000	109.726.650	35,60
29	BP Peningkatan Yankesmas Kab. Bojonegoro	APBN IBRD OECF	359.614.000 0 0	153.020.135 0 0	
			359.614.000	153.020.135	42,55
30	BP Peningkatan Yankesmas Kab. Lumajang	APBN IBRD OECF	267.051.000 0 0	99.997.200 0 0	
			267.051.000	99.997.200	37,44
31	BP Peningkatan Yankesmas Kab. Lamongan	APBN IBRD OECF	338.174.000 0 0	167.706.975 0 0	
			338.174.000	167.706.975	49,59
32	BP Peningkatan Yankesmas Kab. Jember	APBN IBRD OECF	486.174.000 0 0	217.150.640 0 0	
			486.174.000	217.150.640	44,70
33	BP Peningkatan Yankesmas Kab. Jombang	APBN IBRD OECF	337.036.000 0 0	59.806.427 0 0	
			337.036.000	59.806.427	17,74

1	2	3	4	5	6
34	BP Peningkatan Yankesmas Kab Mojokerto	APBN IBRD OECF	273.420.000 0 0	106.386.930 0 0	
			273.420.000	106.386.930	38,91
35	BP Peningkatan Yankesmas Kab Pamekasan	APBN IBRD OECF	229.941.000 0 0	80.208.050 0 0	
			229.941.000	80.208.050	34,91
36	BP Peningkatan Yankesmas Kab Pasuruan	APBN IBRD OECF	348.038.000 0 0	100.770.346 0 0	
			242.815.000	100.770.346	28,95
37	BP Peningkatan Yankesmas Kab. Pasuruan	APBN IBRD OECF	90.637.000 0 0	18.799.050 0 0	
			90.637.000	18.799.050	20,86
38	BP Peningkatan Yankesmas Kab Malang	APBN IBRD OECF	169.361.000 0 0	62.444.850 0 0	
			169.361.000	62.444.850	36,87
T O T A L		APBN IBRD OECF	17.399.975.000 392.210.000 0	----- ----- -----	
			11.792.185.000	-----	

Sumber data :

Sub Bagian Keuangan
Kanwil Depkes Prov Jatim



NIP.

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK PENDIDIKAN TENAGA KESEHATAN SE JATIM
TAHUN ANGGARAN 1996/1997

Bulan : September 1996

No.	Unit Kerja	Sumber Dana	P a q u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	Proyek Pendid Latihan Tenaga Kesehatan Jatim	APBN IBRD OECE	1.506.075.000 0 0	0 0 0	
			1.506.075.000	0	0
2	BP Pendid SPK Gresik	APBN IBRD OECE	38.562.000 0 0	33.562.000 8 0	
			38.562.000	33.562.000	87.03
3	BP Pendid SPK Magetan	APBN IBRD OECE	75.148.000 0 0	29.500.230 0 0	
			75.148.000	29.500.230	39.26
4	BP Pendid SPK Malang	APBN IBRD OECE	110.130.000 0 0	70.562.425 0 0	
			110.130.000	70.562.425	64.15
5	BP Pendid SPK Sidoarjo	APBN IBRD OECE	75.148.000 0 0	35.473.110 0 0	
			75.148.000	35.473.110	47.20

1	2	3	4	5	6
6	BP Pendid SPK Jombang	APBN IBRD OECF	80.148.000 0 0	30.142.700 0 0	
			80.148.000	30.142.700	37.60
7	BP Pendid SPK Lamongan	APBN IBRD OECF	73.924.000 0 0	39.411.000 0 0	
			79.924.000	39.411.000	49.17
8	BP Pendid SPK Tuban	APBN IBRD OECF	75.148.000 0 0	33.015.000 0 0	
			75.148.000	33.015.000	43.93
9	BP Pendid SPK Bojonegoro	APBN IBRD OECF	38.562.000 0 0	19.835.000 0 0	
			38.562.000	19.835.000	
10	BP Pendid SPK Tulungagung	APBN IBRD OECF	38.562.000 0 0	37.240.500 0 0	
			38.562.000	37.240.500	96.57
11	BP Pendid SPK Blitar	APBN IBRD OECF	80.148.000 0 0	38.649.900 0 0	
			80.148.000	38.649.900	48.22
12	BP Pendid SPK Bangkalan	APBN IBRD OECF	75.148.000 0 0	44.032.500 0 0	
			75.148.000	44.032.500	58.59

1	2	3	4	5	6
13	BP Pendidik SPK Pamekasan	APBN IBRD OECF	80.216.000 0 0	38.254.000 0 0	
			80.216.000	38.254.000	47.72
14	BP Pendidik SPK Madiun	APBN IBRD OECF	75.148.000 0 0	35.574.500 0 0	
			75.148.000	35.574.500	47.33
15	BP Pendidik SPK Trenggalek	APBN IBRD OECF	80.148.000 0 0	22.595.900 0 0	
			80.148.000	22.595.900	28.19
16	BP Pendidik SPK Kediri	APBN IBRD OECF	110.130.000 0 0	71.826.890 0 0	
			110.130.000	71.826.890	65
17	BP Pendidik SPK Jember	APBN IBRD OECF	75.148.000 0 0	0 0 0	
			75.148.000	0	0
18	BP Pendid SPK SJ Lawang	APBN IBRD OECF	93.276.000 0 0	25.310.850 0 0	
			93.276.000	25.310.850	27.13
19	BP Pendid SPK Soetomo Sby.	APBN IBRD OECF	109.290.000 0 0	81.743.000 0 0	
			109.290.000	81.743.000	74.79

1	2	3	4	5	6
20	BP Pend Perawat Soetopo Sby.	APBN IBRD OECF	 0	 0	
21	BP Pendid PAM Perawat Surabaya	APBN IBRD OECF	 0 0	 0 0	
TOTAL		APBN IBRD OECF	 0	 0	

DISPERPUSIP JATIM



Ka Sub Bag Akuntansi dan Verifikasi
Bag Keuangan Kanwil Depkes
Propinsi Jawa Timur

[Handwritten signature]
-4-

Drs Sukiyan Partoptamojdo, ST

NIP. 140054859

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK DI KANWIL DAN KAB/KODYA SE JATIM (lain)
TAHUN ANGGARAN 1996/1997

Bulan : September 1996

No.	Unit Kerja	Sumber Dana	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	Proyek Penyuluhan Kesehatan Masyarakat Prov. Jatim	APBN	332,761,000	20,532,625	
		IBRD	0	0	
		OECD	0	0	
			332,761,000	20,532,625	6,17
2	Proyek Peningkatan Pelayanan Laboratorium Jatim	APBN	376,396,000	242,838,950	
		IBRD	0	0	
		OECD	0	0	
			376,396,000	242,838,950	64,51
3	Proyek Pelayanan Rujukan & R.S. Prov. Jatim	APBN	2,476,864,000	18,868,700	
		IBRD	0	0	
		OECD	0	0	
			2,476,864,000	18,868,700	0,07
4	Proyek Pengembangan R.S. Dr. Soetomo Surabaya	APBN	12,605,892,000	0	
		IBRD	3,009,000,000	1,995,110	
		OECD	0	0	
			15,614,892,000	1,995,110	0,01
5	Proyek Perbaikan Gizi Prov. Jatim	APBN	2,083,863,000	53,880,125	
		IBRD	0	0	
		OECD	0	0	
			2,083,863,000	53,880,125	2,58

1	2	3	4	5	6
6	Proyek Pengendalian Pengawasan Obat dan Makanan Prov Jatim	APBN IBRD OECF	403,898,000 0 22 780,000	115,480,775 0 0	
			426,678,000	115,480,775	27,06
7	Proyek Peningkatan Kesehatan Lingkungan Jatim	APBN IBRD OECF	303,840,000 0 0	116,484,150 0 0	
			303,840,000	116,484,150	38,33
8	Proyek Pengawasan Air Bersih Jatim	APBN IBRD OECF	428,119,000 0 0	11,927,000 0 0	
			428,119,000	11,927,000	2,78
9	Proyek Pengembangan Puskesmas Prov Jatim	APBN IBRD OECF	 0 0	 0 0	
					
10	BP Peningkatan RSSA Malang	APBN IBRD OECF	757,650,000 10,803,898,000 0	1,068,000 0 0	
			11,561,548,000	1,068,000	0,01
11	BP Peningkatan Yankes Jiwa Lawang Malang	APBN IBRD OECF	131,982,000 0 0	27,979,025 0 0	
			131,982,000	27,979,025	21,20
12	BP Peningkatan Yankes Jiwa Menur Sby.	APBN IBRD OECF	424,345,000 0 0	32,641,837 0 0	
			424,345,000	32,641,837	7,69

1	2	3	4	5	6
13	BP Peningkatan BPFK Surabaya	APBN IBRD OECF	471,864,000 0 0	431,877,150 0 0	
			471,864,000	431,877,150	91,75
14	BP Sarana Obat dan Makanan Jatim.	APBN IBRD OECF	439,166,000 67,946,000 94,000,000	161,499,500 0 0	
			601,112,000	161,499,500	26,86
15	BP Peranan Wanita Jatim	APBN IBRD OECF	64,556,000 0 0	0 0 0	
			64,556,000	0	0
16	BP Balai Teknik Kesehatan Ling kungan Jatim	APBN IBRD OECF	31,351,000 0 1.034.240.000	19,970.817 0 271.365.817	
			1.065.591.000	272.365.817	26.38
17	BP Pengembangan SIK Jatim (Pusat)	APBN IBRD OECF	56.975.000 0 0	40.431.000 0 0	
			56.975.000	40.431.000	70.96
18	BP Perencanaan Umum Kesehatan (Pusat)	APBN IBRD OECF	141.869.000 383.317.000 442.145.000	53.369.735 19.811.000 64.381.610	
			967.331.000	137.562.345	14.22
19	BP Pengembangan Obat Tradisi- onal Jatim	APBN IBRD OECF	0 0 0	0 0 0	
			0	0	0

1	2	3	4	5	6
20	Proyek Pend & Pe lat Tenaga Kes. (Inpres) Jatim.	APBN IBRD OECE	416.844.000 0 0	74.233.900 0 0	
			416.844.000	74.233.900	17.80
21	Proyek Litbang. Pelayanan Kes Jatim	APBN IBRD OECE	138.918.000 0 0	39.026.370 0 0	
			138.918.000	39.026.370	28.09
22	Proyek Pembran- tasan Penyakit Menular Jatim	APBN IBRD OECE	2.279.372.000 1.018.224.000 0	1.011.129.735 240.961.250 0	
			3.297.596.000	1.261.090.985	38.27
23	Proyek Peningkat an Latihan Pega- wai Depkes Jatim (Bapelkes) Murna jati.	APBN IBRD Unicef	241.905.000 0 0	86.172.700 0 0	
			241.905.000	86.172.700	
T O T A L		IBRD OECE	,000 .....,000	..... .....	
			,000	.....	

Ka Sub Bag Akuntansi dan Verifikasi
Bag Keuangan Kanwil Depkes
Provinsi Jawa Timur



Drs Sukidjan Partoatmodjo, ST

NIP. 140054859

Raportan

Realisasi Anggaran Rutin & Pembangunan

Di lingkungan Kanwil Depkcs
Prov. Jawa Timur

TA. 96/97

Trib. III.

Kanwil Depkcs Provinsi Jawa Timur
Jln Karangmulyan

DAFTAR ISI

URAIAN

Halaman

I. Realisasi Penyerapan Anggaran Rutin —

- | | |
|--|-------------|
| 1. Kanwil & Kanwil Se Jatin — | ... — ... ✓ |
| 2. Gudang Farmasi Kesehatan Se Jatin — | .. — .. ✓ |
| 3. UPT / Sekolah Se Jatin — | .. — .. ✓ |

II. Realisasi Penyerapan Anggaran Pembangunan

- | | |
|---|------------|
| ① Proyek & Prog. Prog. APKM Se Jatin — | .. — ... ✓ |
| ② Proyek & Prog. Prog. Pendidikan Nakes Se Jatin — | .. — .. ✓ |
| ③ Proyek & lingkungan Kanwil
di Kab/Kota Se Jatin — (lain) | .. — ... ✓ |
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REALISASI PENYERAPAN ANGGARAN RUTIN
KANWIL DEPKES PROV JATIM DAN KANDEPKES KAB/KODYA SE JATIM
TAHUN ANGGARAN 1996/1997

Bulan : Desember 1996

No.	Unit Kerja	Kelompok MAK	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	Kanwil Depkes Prop. Jatim	5100	11,595,543,000	4,653,563,636	
		5200	160,500,000	73,813,120	
		5300	107,000,000	34,861,500	
		5400	22,000,000	14,955,500	
			11,885,043,000	4,776,993,756	40,19
2	Kandepkes Kab. Gresik	5100	437,187,000	346,989,323	
		5200	8,600,000	3,539,859	
		5300	7,600,000	2,436,400	
		5400	900,000	750,000	
			454,287,000	353,715,582	77,86
3	Kandepkes Kab. Magetan	5100	299,522,000	205,675,468	
		5200	8,300,000	3,682,614	
		5300	4,900,000	2,594,000	
		5400	950,000	594,000	
			313,672,000	212,546,082	67,76
4	Kandepkes Kab. Malang	5100	497,148,000	410,421,066	
		5200	5,900,000	4,055,883	
		5300	7,900,000	2,157,400	
		5400	900,000	570,000	
			511,848,000	417,204,349	81,51

1	2	3	4	5	6
5	Kandepkes Kab.Pacitan	5100 5200 5300 5400	153,347,000 6,200,000 5,300,000 950,000	128,680,391 3,393,964 2,650,000 475,000	
			165,797,000	135,199,355	81,54
6	Kandepkes Kodya Kediri	5100 5200 5300 5400	404,956,000 4,950,000 2,800,000 900,000	318,729,466 4,924,525 1,454,700 537,000	
			416,206,000	325,645,691	78,24
7	Kandepkes Kodya Mojokerto	5100 5200 5300 5400	244,648,000 6,450,000 18,050,000 900,000	199,200,387 3,459,372 10,020,150 554,000	
			270,048,000	213,233,909	78,96
8	Kandepkes Kab.Ngawi	5100 5200 5300 5400	261,313,000 5,900,000 4,800,000 950,000	213,135,953 2,806,958 1,775,500 540,000	
			272,963,000	218,258,411	79,96
9	Kandepkes Kod.Madiun	5100 5200 5300 5400	380,109,000 6,400,000 4,800,000 900,000	316,920,414 3,812,145 1,499,400 444,500	
			392,209,000	322,676,459	82,27
10	Kandepkes Kab.Bangkalan	5100 5200 5300 5400	330,635,000 5,900,000 5,300,000 1,050,000	279,993,840 2,894,246 1,299,600 618,000	
			342,885,000	284,805,686	83,06

1	2	3	4	5	6
11	Kandepkes Kab.Madiun	5100 5200 5300 5400	162,091,000 5,900,000 4,900,000 950,000	131,593,051 2,234,361 1,727,250 610,000	
			173,841,000	136,164,662	78,33
12	Kandepkes Kodya Surabaya	5100 5200 5300 5400	684,741,000 5,450,000 5,600,000 850,000	617,369,391 3,179,914 2,133,500 360,000	
			696,641,000	623,042,805	89,44
13	Kandepkes Kob Probolinggo	5100 5200 5300 5400	240,603,000 5,950,000 4,800,000 900,000	197,950,663 3,035,000 1,909,550 847,500	
			252,253,000	203,742,713	80,77
14	Kandepkes Kab.Sidoarjo	5100 5200 5300 5400	nihil nihil nihil nihil	nihil nihil nihil nihil	
			nihil	nihil	nihil
15	Kandepkes Kab.Situbondo	5100 5200 5300 5400	201,315,000 6,950,000 5,100,000 950,000	144,666,338 3,466,228 2,397,500 465,000	
			214,315,000	150,995,066	70,45
16	Kandepkes Kab.Bondowoso	5100 5200 5300 5400	180,116,000 6,400,000 5,400,000 1,050,000	146,591,940 2,674,647 2,549,900 760,000	
			192,966,000	152,576,487	79,07

1	2	3	4	5	6
17	Kandepkes Kab.Trenggalek	5100	365,865,000	294,026,071	
		5200	5,900,000	2,652,300	
		5300	5,300,000	1,345,050	
		5400	1,050,000	543,000	
			378,115,000	298,566,421	78,96
18	Kandepkes Kab.Banyuwangi	5100	429,342,000	323,055,820	
		5200	6,400,000	2,544,348	
		5300	4,900,000	2,507,500	
		5400	1,050,000	735,000	
			441,692,000	328,842,668	74,45
19	Kandepkes Kab.Tulungagung	5100	350,772,000	279,909,125	
		5200	5,900,000	3,995,054	
		5300	5,300,000	4,000,000	
		5400	1,050,000	787,500	
			359,022,000	288,691,679	79,50
20	Kandepkes Kab.Tuban	5100	344,524,000	267,916,409	
		5200	7,600,000	7,241,623	
		5300	22,700,000	10,050,000	
		5400	1,050,000	1,050,000	
			375,874,000	286,258,032	76,16
21	Kandepkes Kab.Probolinggo	5100	275,498,000	207,307,745	
		5200	5,900,000	3,310,007	
		5300	4,800,000	1,426,840	
		5400	1,050,000	744,500	
			287,248,000	212,789,092	74,08
22	Kandepkes Kab.Sampang	5100	117,393,000	93,334,872	
		5200	4,900,000	2,162,500	
		5300	5,300,000	2,449,000	
		5400	1,050,000	805,000	
			128,643,000	98,751,372	76,76

1	2	3	4	5	6
23	Kandepkes Kab.Nganjuk	5100 5200 5300 5400	424,268,000 6,900,000 5,300,000 950,000	364,874,879 3,553,512 2,348,500 610,000	
			437,418,000	371,386,891	84,90
24	Kandepkes Kab.Kediri	5100 5200 5300 5400	554,564,000 5,950,000 5,400,000 950,000	481,535,326 4,105,700 1,213,000 690,000	
			566,604,000	487,544,035	86,05
25	Kandepkes Kab.Sumenep	5100 5200 5300 5400	128,177,000 5,900,000 15,200,000 1,100,000	137,265,454 2,414,660 8,179,000 1,055,000	
			150,377,000	143,914,114	99,02
26	Kandepkes Kab.Blitar	5100 5200 5300 5400	267,013,000 6,900,000 4,800,000 900,000	215,886,350 2,871,800 1,112,000 672,000	
			279,613,000	220,542,150	78,87
27	Kandepkes Kodya Blitar	5100 5200 5300 5400	255,711,000 6,900,000 4,800,000 850,000	216,511,999 4,423,771 1,222,400 456,000	
			268,261,000	222,614,170	82,98
28	Kandepkes Kab.Ponorogo	5100 5200 5300 5400	504,552,000 5,950,000 5,600,000 950,000	381,714,712 2,703,200 3,367,000 780,000	
			517,022,000	388,564,912	75,15

1	2	3	4	5	6
29	Kandepkes Kab. Bojonegoro	5100 5200 5300 5400	311,110,000 6,900,000 5,400,000 950,000	256,279,038 3,296,551 2,700,000 475,000	
			324,360,000	262,750,589	81,00
30	Kandepkes Kab. Lumajang	5100 5200 5300 5400	255,154,000 5,900,000 5,400,000 950,000	218,856,682 2,741,453 2,250,850 821,000	
			267,404,000	224,669,985	84,02
31	Kandepkes Kab. Lamongan	5100 5200 5300 5400	334,727,000 7,800,000 5,300,000 900,000	292,779,063 4,509,760 304,500 765,000	
			348,987,000	298,358,323	84,98
32	Kandepkes Kab. Jember	5100 5200 5300 5400	541,332,000 5,900,000 5,300,000 950,000	428,393,791 2,720,153 2,431,200 475,000	
			553,482,000	434,520,144	78,51
33	Kandepkes Kab. Jombang	5100 5200 5300 5400	455,619,000 5,900,000 7,300,000 950,000	339,632,477 1,946,529 2,782,500 772,000	
			469,769,000	345,183,506	73,48
34	Kandepkes Kab. Mojokerto	5100 5200 5300 5400	351,782,000 6,900,000 5,400,000 950,000	267,494,856 2,776,429 2,723,200 693,000	
			365,032,000	273,687,485	74,98

1	2	3	4	5	6
35	Kandepkes Kab. Pamekasan	5100 5200 5300 5400	197,692,000 5,900,000 7,600,000 1,100,000	156,124,381 2,869,310 2,637,500 889,000	
			212,202,000	162,520,191	78,56
36	Kandepkes Kab. Pasuruan	5100 5200 5300 5400	315,797,000 6,900,000 9,800,000 950,000	291,034,770 2,692,452 5,384,250 735,000	
			333,447,000	299,846,372	89,92
37	Kandepkes Kodya Pasuruan	5100 5200 5300 5400	212,236,000 6,450,000 4,300,000 800,000	173,162,658 1,988,065 1,900,000 427,000	
			224,286,000	177,477,723	79,13
38	Kandepkes Kodya Malang	5100 5200 5300 5400	1,187,667,000 8,950,000 6,000,000 1,100,000	833,856,156 4,412,924 1,186,700 835,500	
			1,203,717,000	840,291,280	69,80
	TOTAL	5100 5200 5300 5400	24,184,087,000 397,450,000 331,900,000 56,400,000	14,832,983,961 192,704,837 134,987,340 38,896,000	
			24,969,837,000	15,199,572,138	60,87

Sumber data : LKKA/LKKR.

Realisasi SPN Kesehatan Sub Bag Akuntansi dan Verifikasi
Bag Keuangan Kanwil Depkes
Provinsi Jawa Timur



Drs. Sukidjan Partoatmodjo, ST

NIP. 140054859

REALISASI PENYERAPAN ANGGARAN RUTIN
GUDANG FARMASI KESEHATAN (GFK)
KABUPATEN/KOTAMADYA SE JATIM
TAHUN ANGGARAN 1996/1997

Bulan : Desember 1996

No.	Unit Kerja	Kelompok MAK	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	Gudang Farmasi Kesehatan Kab.Gresik	5100	7,500,000	0	
		5200	8,185,000	4,054,965	
		5300	2,300,000	1,195,000	
		5400	750,000	315,000	
			15,688,050	5,564,965	29,70
2	Gudang Farmasi Kesehatan Kab.Magetan	5100	22,600,000	17,789,131	
		5200	7,085,000	2,531,325	
		5300	6,150,000	3,661,000	
		5400	800,000	370,000	
			35,835,800	24,351,456	66,47
3	Gudang Farmasi Kesehatan Kab.Malang	5100	3,100,000	0	
		5200	6,085,000	2,192,250	
		5300	2,300,000	1,697,800	
		5400	800,000	530,000	
			12,285,000	4,420,050	35,98
4	Gudang Farmasi Kesehatan Kab.Pacitan	5100	19,500,000	15,243,070	
		5200	6,085,000	3,524,062	
		5300	2,300,000	1,150,000	
		5400	800,000	400,000	
			28,685,000	20,317,132	70,83

1	2	3	4	5	6
5	Gudang Farmasi Kesehatan Kodya Kediri	5100 5200 5300 5400	2,900,000 6,085,000 1,830,000 800,000	0 4,513,653 967,700 444,000	
			11,615,000	5,925,353	51,01
6	Gudang Farmasi Kesehatan Kod.Mojokerto	5100 5200 5300 5400	2,900,000 6,085,000 1,830,000 800,000	792,094 2,678,506 694,000 447,000	
			11,615,000.	4,611,600	39,70
7	Gudang Farmasi Kesehatan Kab.Ngawi	5100 5200 5300 5400	18,500,000 6,085,000 2,300,000 800,000	14,559,530 3,465,357 170,750 590,000	
			27,685,000	18,785,637	67,85
8	Gudang Farmasi Kesehatan Kod.Madiun	5100 5200 5300 5400	16,700,000 6,085,000 1,830,000 800,000	12,344,808 2,751,184 760,000 654,000	
			25,415,000	16,510,092	64,96
9	Gudang Farmasi Kesehatan Kab Bangkalan	5100 5200 5300 5400	3,100,000 8,285,000 7,800,000 850,000	0 3,674,353 2,862,000 425,000	
			20,035,000.	6,961,353	34,74
10	Gudang Farmasi Kesehatan Kab Madiun	5100 5200 5300 5400	16,000,000 6,085,000 2,300,000 800,000	13,332,101 2,525,904 1,185,650 590,000	
			25,185,000	17,633,655	70,02

1	2	3	4	5	6
11	Gudang Farmasi Kesehatan Kod.Surabaya	5100 5200 5300 5400	2,900,000 6,085,000 1,830,000 700,000	0 3,764,036 402,900 700,000	
			11,515,000	4,866,936	42,27
12	Gudang Farmasi Kesehatan Kod.Probolinggo	5100 5200 5300 5400	2,900,000 6,085,000 1,830,000 800,000	0 3,293,245 876,000 554,000	
			11,615,000	4,723,245	40,66
13	Gudang Farmasi Kesehatan Kab Sidoarjo	5100 5200 5300 5400	3,100,000 5,700,000 2,400,000 700,000	0 2,419,436 1,718,700 260,000	
			11,200,700.	4,398,136	36,95
14	Gudang Farmasi Kesehatan Kab Situbondo	5100 5200 5300 5400	3,100,000 7,285,000 7,901,000 850,000	0 3,803,605 3,584,506 617,000	
			19,136,000.	8,005,111	41,83
15	Gudang Farmasi Kesehatan Kab Bondowoso	5100 5200 5300 5400	7,100,000 8,285,000 9,300,000 850,000	0 3,290,569 3,507,675 340,000	
			25,535,000	7,138,244	27,95
16	Gudang Farmasi Kesehatan Kab Trenggalek	5100 5200 5300 5400	3,100,000 6,085,000 2,300,000 800,000	0 3,442,128 567,000 376,250	
			12,285,000.	4,385,378	35,69

1	2	3	4	5	6
17	Gudang Farmasi Kesehatan Kab Banyuwangi	5100 5200 5300 5400	18,200,000 6,085,000 2,300,000 850,000	14,280,601 2,552,750 973,750 496,000	
			27,435,000.	18,303,101	66,71
18	Gudang Farmasi Kesehatan Kab Tulungagung	5100 5200 5300 5400	3,100,000 6,085,000 2,300,000 800,000	0 3,340,974 800,500 400,000	
			12,285,000.	4,541,474.	36,96
19	Gudang Farmasi Kesehatan Kab.Tuban	5100 5200 5300 5400	9,500,000 6,085,000 4,300,000 750,000	14,441,315 3,218,363 1,847,000 492,000	
			20,635,000.	19,998,678	96,91
20	Gudang Farmasi Kesehatan Kab.Probolinggo	5100 5200 5300 5400	3,100,000 6,085,000 2,300,000 800,000	0 2,160,430 0 70,000	
			12,285,000.	2,230,430	18,15
21	Gudang Farmasi Kesehatan Kab. Sampang	5100 5200 5300 5400	2,900,000 7,085,000 2,300,000 800,000	0 3,634,721 1,155,000 325,000	
			13,085,000.	5,114,721	38,94
22	Gudang Farmasi Kesehatan Kab.Nganjuk	5100 5200 5300 5400	3,100,000 6,085,000 2,300,000 800,000	0 3,503,448 622,000 467,000	
			12,285,000	4,592,448	37,38

1	2	3	4	5	6
29	Gudang Farmasi Kesehatan Kab. Lumajang	5100 5200 5300 5400	3,100,000 6,085,000 2,300,000 800,000	0 2,388,870 1,564,700 446,000	
			12,285,000	4,399,570	35,81
30	Gudang Farmasi Kesehatan Kab. Lamongan	5100 5200 5300 5400	7,100,000 6,085,000 4,510,000 750,000	15,254,660 4,430,252 1,323,500 590,000	
			18,445,000	21,598,412	117,1
31	Gudang Farmasi Kesehatan Kab. Jember	5100 5200 5300 5400	3,100,000 6,185,000 2,300,000 800,000	0 3,105,392 998,500 330,000	
			12,385,000	4,433,892	35,80
32	Gudang Farmasi Kesehatan Kab. Jombang	5100 5200 5300 5400	3,100,000 7,285,000 2,300,000 800,000	0 3,676,168 20,000 180,000	
			13,485,000	3,876,168	28,74
33	Gudang Farmasi Kesehatan Kab Mojokerto	5100 5200 5300 5400	3,100,000 6,085,000 2,300,000 800,000	0 3,021,102 829,200 582,500	
			12,285,000	4,432,802	36,08
34	Gudang Farmasi Kesehatan Kab Pamekasan	5100 5200 5300 5400	7,100,000 6,850,000 2,300,000 850,000	0 2,013,998 995,000 640,000	
			17,100,000	3,648,998	22,33

1	2	3	4	5	6
35	Gudang Farmasi Kesehatan Kab.Pasuruan	5100 5200 5300 5400	3,100,000 9,745,000 8,660,000 750,000	0 2,774,500 6,303,000 485,000	
			22,255,000	9,562,500	44,97
36	Gudang Farmasi Kesehatan Kodya Pasuruan	5100 5200 5300 5400	2,900,000 6,450,000 1,830,000 800,000	0 1,957,685 1,006,000 437,500	
			11,980,000	3,401,185	28,39
37	Gudang Farmasi Kesehatan Kodya Malang	5100 5200 5300 5400	2,900,000 8,950,000 1,830,000 800,000	0 2,545,067 1,055,000 567,000	
			14,480,000	4,176,067	37,10
	TOTAL	5100 5200 5300 5400	,000 .....,000 .....,000 .....,000	..... ..... ..... .....	
					

Sumber data : LKKA/LKKR
Realisasi
SPM.



Ka Sub Bag Akuntansi dan Verifikasi
Bag Keuangan Kanwil Depkes
Provinsi Jawa Timur

Drs. Sukidjan Pantoatmodjo, ST

NIP 140054859.

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK PENINGKATAN PELAYANAN KESEHATAN (PPKM) SE JATIM
TAHUN ANGGARAN 1996/1997

Bulan : Desember 1996

No.	Unit Kerja	Sumber Dana	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	Proyek PPKM Prop.Jatim	APBN	817,207,000	576,637,086	
		IBRD	291,712,000	0	
		OECF	2,789,540,000	2,785,649,103	
			3,898,459,000	3,362,286,189	86,25
2	BP Peningkatan Yankesmas Kab.Gresik	APBN	332,977,000	232,021,980	
		IBRD	0	8	
		OECF	0	0	
			332,977,000	232,021,980	69,68
3	BP Peningkatan Yankesmas Kab.Magetan	APBN	249,539,000	138,983,025	
		IBRD	0	0	
		OECF	0	0	
			249,539,000	138,983,025	55,70
4	BP Peningkatan Yankesmas Kab.Malang	APBN	450,637,000	261,169,524	
		IBRD	0	0	
		OECF	0	0	
			450,637,000	261,169,524	57,96
5	BP Peningkatan Yankesmas Kab.Pacitan	APBN	243,007,000	147,480,790	
		IBRD	0	0	
		OECF	0	0	
			243,007,000	147,480,790	60,69

1	2	3	4	5	6
6	BP Peningkatan Yankesmas Kodya Kediri	APBN IBRD OECF	94,204,000 0 0	76,561,000 0 0	
			94,204,000	76,561,000	81,27
7	BP Peningkatan Yankesmas Kod.Mojokerto	APBN IBRD OECF	86,032,000 0 0	45,274,370 0 0	
			86,032,000	45,274,370	52,63
8	BP Peningkatan Yankesmas Kab.Ngawi	APBN IBRD OECF	263,854,000 0 0	184,877,700 0 0	
			263,854,000	184,877,700	70,07
9	BP Peningkatan Yankesmas Kod.Madiun	APBN IBRD OECF	83,828,000 0 0	43,096,700 0 0	
			83,828,000	43,096,700	51,41
10	BP Peningkatan Yankesmas Kab.Bangkalan	APBN IBRD 96 IBRD 95	261,933,000 209,693,000 100,588,000	84,869,685 0 31,160,000	
			572,214,000	116,029,685	20,28
11	BP Peningkatan Yankesmas Kab.Madiun	APBN IBRD OECF	258,469,000 0 0	168,616,950 0 0	
			258,469,000	168,616,950	65,24
12	BP Peningkatan Yankesmas Kod.Surabaya	APBN IBRD OECF	412,102,000 0 0	279,343,880 0 0	
			412,102,000	279,343,880	67,79

1	2	3	4	5	6
13	BP Peningkatan Yankesmas Kod.Probolinggo	APBN IBRD 96 IBRD 95	158,926,000 135,058,000 237,549,000	67,187,300 20,845,500 23,046,250	
			531,533,000	111,079,050	20,90
14	BP Peningkatan Yankesmas Kab.Sidoarjo	APBN IBRD 96 IBRD 95	296,010,000 255,747,000 230,669,000	145,104,900 13,625,900 23,885,500	
			782,426,000	182,616,300	23,34
15	BP Peningkatan Yankesmas Kab.Situbondo	APBN IBRD OECF	228,185,000 0 0	174,794,200 0 0	
			228,185,000	174,794,200	76,60
16	BP Peningkatan Yankesmas Kab.Bondowoso	APBN IBRD OECF	257,201,000 0 0	182,961,580 0 0	
			257,201,000	182,961,500	71,14
17	BP Peningkatan Yankesmas Kab Trenggalek	APBN IBRD OECF	282,157,000 0 0	198,888,410 0 0	
			282,157,000	198,888,410	70,49
18	BP Peningkatan Yankesmas Kab Banyuwangi	APBN IBRD OECF	393.081,000 0 0	246,653,245 0 0	
			393,081,000	246,653,245	62,75
19	BP Peningkatan Yankesmas Kab.T Agung	APBN IBRD OECF	349,348,000 0 0	175,577,975 0 0	
			349,348,000	175,577,975	50,26

1	2	3	4	5	6
20	BP Peningkatan Yankesmas Kab.Tuban	APBN IBRD OECF	325,327,000 0 0	211,757,625 0 0	
			325,327,000	211,757,625	65,09
21	BP Peningkatan Yankesmas Kab.Proboling go.	APBN IBRD OECF	311,174,000 0 0	147,435,600 0 0	
			311,174,000	147,435,600	47,38
22	BP Peningkatan Yankesmas Kab.Sampang	APBN IBRD OECF	213,930,000 0 0	161,689,000 0 0	
			213,930,000	161,689,000	75,58
23	BP Peningkatan Yankesmas Kab.Nganjuk	APBN IBRD OECF	306,265,000 0 0	224,657,060 0 0	
			306,265,000	224,657,060	73,35
24	BP Peningkatan Yankesmas Kab.Kediri	APBN IBRD OECF	344,818,000 0 0	234,664,200 0 0	
			344,818,000	234,664,200	68,05
25	BP Peningkatan Yankesmas Kab.Sumenep	APBN IBRD OECF	321,748,000 0 0	134,906,250 0 0	
			321,748,000	134,906,250	41,93
26	BP Peningkatan Yankesmas Kab.Blitar	APBN IBRD OECF	273,889,000 0 0	173,127,985 0 0	
			273,889,000	173,127,985	63,61

1	2	3	4	5	6
27	BP Peningkatan Yankesmas Kodya Blitar	APBN IBRD OECF	77,090,000 0 0	36,964,560 0 0	
			77,090,000	36,964,560	47,95
28	BP Peningkatan Yankesmas Kab.Ponorogo	APBN IBRD OECF	308,191,000 0 0	184,028,100 0 0	
			308,191,000	184,028,100	59,71
29	BP Peningkatan Yankesmas Kab Bojonegoro	APBN IBRD OECF	359,614,000 0 0	269,040,377 0 0	
			359,614,000	269,040,377	74,81
30	BP Peningkatan Yankesmas Kab Lumajang	APBN IBRD OECF	267,051,000 0 0	184,818,850 0 0	
			267,051,000	184,818,850	69,21
31	BP Peningkatan Yankesmas Kab.Lamongan	APBN IBRD OECF	338,174,000 0 0	240,014,600 0 0	
			338,174,000	240,014,600	70,97
32	BP Peningkatan Yankesmas Kab.Jember	APBN IBRD OECF	486,174,000 0 0	331,518,510 0 0	
			486,174,000	331,518,510	68,33
33	BP Peningkatan Yankesmas Kab.Jombang	APBN IBRD OECF	337,036,000 0 0	161,316,377 0 0	
			337,036,000	161,316,377	47,86

1	2	3	4	5	6
34	BP Peningkatan Yankesmas Kab Mojokerto	APBN IBRD OECF	273,420,000 0 0	189,462,190 0 0	
			273,420,000	189,462,190	69,29
35	BP Peningkatan Yankesmas Kab Pamekasan	APBN IBRD OECF	229,941,000 0 0	169,464,550 0 0	
			229,941,000	169,464,550	73,70
36	BP Peningkatan Yankesmas Kab Pasuruan	APBN IBRD OECF	348,038,000 0 0	198,416,351 0 0	
			348,038,000	198,416,351	57,01
37	BP Peningkatan Yankesmas Kod.Pasuruan	APBN IBRD OECF	90,037,000 0 0	70,021,100 0 0	
			90,037,000	70,021,100	77,77
38	BP Peningkatan Yankesmas Kod Malang	APBN IBRD OECF	169,361,000 0 0	114,700,300 0 0	
			169,361,000	114,700,300	67,73
T O T A L		APBN IBRD OECF	10,729,614,000 392,210,000 0	..... ..... .....	
			11,792,185,000	.....	

Sumber data : Realisasi SPM
LKKA/R
Lap Triwulan

Sub Bagian Keuangan
Kanwil Depkes Prov Jatim



Dr. SUKIDIAN PRITO TUDIO, ST
NIP. 140054859

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK PENDIDIKAN TENAGA KESEHATAN SE JATIM
TAHUN ANGGARAN 1996/1997

Bulan : Desember 1996

No.	Unit Kerja	Sumber Dana	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	Proyek Pendid Latihan Tenaga Kesehatan Jatim	APBN IBRD OECF	1,506,075,000 0 0	0 0 0	
			1,506,075,000	0	0
2	BP Pendid SPK Gresik	APBN IBRD OECF	38,562,000 0 0	36,492,000 8 0	
			38,562,000	36,492,000	94,63
3	BP Pendid SPK Magetan	APBN IBRD OECF	75,148,000 0 0	51,770,680 0 0	
			75,148,000	51,770,680	00,07
4	BP Pendid SPK Malang	APBN IBRD OECF	110,130,000 0 0	89,827,885 0 0	
			110,130,000	89,827,885	81,57
5	BP Pendid SPK Sidoarjo	APBN IBRD OECF	75,148,000 0 0	56,548,410 0 0	
			75,148,000	56,548,410	75,25

1	2	3	4	5	6
6	BP Pendid SPK Jombang	APBN IBRD OECF	80,148,000 0 0	51,141,124 0 0	
			80,148,000	51,141,124	63,81
7	BP Pendid SPK Lamongan	APBN IBRD OECF	80,148,000 0 0	59,448,000 0 0	
			80,148,000	59,448,000	74,17
8	BP Pendid SPK Tuban	APBN IBRD OECF	75,148,000 0 0	55,186,000 0 0	
			75,148,000	55,186,000	73,44
9	BP Pendid SPK Bojonegoro	APBN IBRD OECF	38,562,000 0 0	32,750,500 0 0	
			38,562,000	32,750,500	84,93
10	BP Pendid SPK Tulungagung	APBN IBRD OECF	38,562,000 0 0	37,675,500 0 0	
			38,562,000	37,675,500	97,70
11	BP Pendid SPK Blitar	APBN IBRD OECF	80,148,000 0 0	58,268,445 0 0	
			80,148,000	58,268,445	72,70
12	BP Pendid SPK Bangkalan	APBN IBRD OECF	75,148,000 0 0	56,224,300 0 0	
			75,148,000	56,224,300	74,82

1	2	3	4	5	6
13	BP Pendidik SPK Pamekasan	APBN IBRD OECF	80,216,000 0 0	62,347,500 0 0	
			80,216,000	62,347,500	77,72
14	BP Pendidik SPK Madiun	APBN IBRD OECF	75,148,000 0 0	53,573,500 0 0	
			75,148,000	53,573,500	71,29
15	BP Pendidik SPK Trenggalek	APBN IBRD OECF	80,148,000 0 0	48,434,250 0 0	
			80,148,000	48,434,250	60,44
16	BP Pendidik SPK Kediri	APBN IBRD OECF	110,130,000 0 0	81,878,540 0 0	
			110,130,000	81,878,540	74,35
17	BP Pendidik SPK Jember	APBN IBRD OECF	75,148,000 0 0	57,148,000 0 0	
			75,148,000	57,148,000	76,05
18	BP Pendid SPK SJ Lawang	APBN IBRD OECF	93,276,000 0 0	38,523,650 0 0	
			93,276,000	38,523,650	41,30
19	BP Pendid SPK Soetomo Sby.	APBN IBRD OECF	109,290,000 0 0	90,091,500 0 0	
			109,290,000	90,091,500	92,43

1	2	3	4	5	6
20	BP Pend Perawat Soetopo Sby.	APBN IBRD OECF	142,306,000 0 0	69,387,250 0 0	
			142,306,000	69,387,250	48,76
21	BP Pendid PAM Perawat Surabaya	APBN IBRD OECF	177,964,000 0 0	96,859,285 0 0	
			177,964,000	96,859,285	54,43
T O T A L		APBN IBRD OECF	3,156,565,000 0 0		
			3,156,565,000		



Ka Sub Bag Akuntansi dan Verifikasi
Bag Keuangan Kanwil Depkes
Propinsi Jawa Timur

Drs Sukidjan Partoptamajdo, ST

NIP. 140054859

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK DI KANWIL DAN KAB/KODYA SE JATIM (lain)
TAHUN ANGGARAN 1996/1997

BULAN : DESEMBER 1996

No.	Unit Kerja	Sumber Dana	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	Proyek Penyuluhan Kesehatan Masyarakat Prov Jatim	APBN IBRD OECF	332,761,000 0 0	118,287,625 0 0	
			332,761,000	118,287,625	35,55
2	Proyek Peningkatan Pelayanan Laboratorium Jatim	APBN IBRD OECF	376,396,000 0 0	336,513,425 0 0	
			376,396,000	336,513,425	89,40
3	Proyek Pelayanan Rujukan & R.S. Prov. Jatim	APBN IBRD OECF	2,476,864,000 0 0	55,587,450 0 0	
			2,476,864,000	55,587,450	2,24
4	Proyek Pengembangan R.S.Dr Soetomo Surabaya	APBN IBRD OECF	3,009,000,000 0 0	636,460,743 0 0	
			3,009,000,000	636,460,743	31,15
5	Proyek Perbaikan Gizi Prov. Jatim	APBN IBRD OECF	2,083,861,000 0 0	1,880,646,925 0 0	
			2,083,861,000	1,880,646,925	90,25

1	2	3	4	5	6
6	Proyek Pengendalian Pengawasan Obat dan Makanan Prov Jatim	APBN IBRD OECF	403,898,000 0 22,780,000	192,530,950 0 0	
			426,678,000	192,530,950	45,12
7	Proyek Peningkatan Kesehatan Lingkungan Jatim	APBN IBRD OECF	303,840,000 0 0	186,117,535 0 0	
			303,840,000	186,117,535	61,26
8	Proyek Pengawasan Air Bersih Jatim	APBN IBRD OECF	428,119,000 0 0	244,403,970 0 0	
			428,119,000	244,403,970	57,08
9	Proyek Pengembangan Puskesmas Prov Jatim	APBN IBRD OECF	84,646,000 0 0	10,072,000 0 0	
			84,646,000	10,072,000	11,89
10	BP Peningkatan RSSA Malang	APBN IBRD IDB	757,650,000 0 10,803,898,000	3,475,750 0 0	
			11,561,548,000	3,475,750	0,03
11	BP Peningkatan Yankes Jiwa Lawang Malang	APBN IBRD OECF	131,982,000 0 0	32,725,425 0 0	
			131,982,000	32,725,425	24,79
12	BP Peningkatan Yankes Jiwa Menur Sby.	APBN IBRD OECF	424,345,000 0 0	379,312,323 0 0	
			424,345,000	379,312,323	89,38

1	2	3	4	5	6
13	BP Peningkatan BPFK Surabaya	APBN IBRD OECF	471,864,000 0 0	431,877,150 0 0	
			471,864,000	431,877,150	91,53
14	BP Sarana Obat dan Makanan Jatim.	APBN IBRD OECF	439,166,000 67,946,000 0	304,327,000 0 0	
			507,112,000	304,327,000	60,01
15	BP Peranan Wanita Jatim	APBN IBRD OECF	64,556,000 0 0	24,882,500 0 0	
			64,556,000	24,882,500	38,54
16	BP Balai Teknik Kesehatan Ling kungan Jatim	APBN IBRD OECF	31,351,000 0 1,034,240,000	28.423.817 1.031.424.000	
			1,065,591,000		
17	BP Pengembangan SIK Jatim (Pusat)	APBN IBRD OECF	56,975,000 0 0	48,979,000 0 0	
			56,975,000	48,979,000	85,96
18	BP Perencanaan Umum Kesehatan (Pusat)	APBN IBRD OECF	141,869,000 383,317,000 442.148.000	68.543.690 28.066.646 110.622.310	
			525,186,000		
19	BP Pengembangan Obat Tradisi- onal Jatim	APBN IBRD OECF	103,088,000 0 0	95,876,000 0 0	
			103,088,000	0	0

1	2	3	4	5	6
20	Proyek Pend & Pe lat Tenaga Kes. (Inpres) Jatim.	APBN IBRD OECF	0 0 0		
21	Proyek Litbang. Pelayanan Kes Jatim	APBN IBRD OECF	79,376,000 0 0		
			79,376,000		
22	Proyek Pembran- tasan Penyakit Menular Jatim	APBN IBRD OECF	2,279,372,000 0 0		
			2,279,372,000		
23	Proyek Peningkat an Latihan Pega- wai Depkes Jatim (Bapelkes) Murna jati.	APBN IBRD OECF	251,000,000 0 0	169,029,200 0 0	
			251,000,000	169,029,200	67,34
24	BP Peningkatan Prasarana Fisik Fasilitas Kerja Jatim jati.	APBN IBRD OECF	104,156,000 0 0		
			104,156,000		
T O T A L		APBN IBRD OECF	14,835,847,000 451,263,000 1,057,020,000	..... ..... .....	
			16,344,130,000	.....	

Sumber data : Realisasi SPM
LKKA/P
Lap Triwulan

Ka Sub Bag Akuntansi dan Verifika
Bag Keuangan Kanwil Depkes
Provinsi Jawa Timur



[Signature]
Drs. SUKIDIAN PARTO T. ODJO, ST
NIP. 140054859

REALISASI PENYERAPAN ANGGARAN RUTIN
SEKOLAH DAN UPT DEPKES SE JAWA TIMUR
TAHUN ANGGARAN 1996/1997

Bulan : Desember 1996

No.	Unit Kerja	Kelompok MAK	P a g u	Realisasi Keuangan (Kumulatip)	
				Rupiah	%
1	2	3	4	5	6
1	SMAK Surabaya	5100	351,469,000	114,563,301	
		5200	144,596,000	94,058,722	
		5300	13,820,000	8,058,750	
		5400	1,782,000	0	
			511,667,000	216,680,773	42,33
2	SPK Soetomo Surabaya	5100	276,171,000	151,333,545	
		5200	217,520,000	107,953,659	
		5300	45,730,000	41,117,950	
		5400	892,000	0	
			540,313,000	300,405,154	55,60
3	SPRG Surabaya	5100	144,376,000	102,176,357	
		5200	241,835,000	138,589,702	
		5300	31,040,000	30,546,000	
		5400	1,782,000	0	
			419,033,000	271,312,059	64,75
4	SPK S.Jiwa Lawang Malang	5100	122,973,000	55,955,368	
		5200	78,415,000	43,932,958	
		5300	19,140,000	2,692,000	
		5400	2,366,000	1,393,200	
			222,894,000	103,973,526	46,65

1	2	3	4	5	6
5	SPK Celaket Malang	5100 5200 5300 5400	191,572,000 271,344,000 78,460,000 2,366,000	105,560,234 136,557,246 52,889,030 1,225,000	
			543,742,000	296,231,510	54,48
6	SPK Sidoarjo	5100 5200 5300 5400	154,923,000 205,259,000 107,125,000 2,296,000	99,395,349 115,392,586 57,199,495 680,000	
			469,603,000	272,667,430	58,06
7	SPK Bangkalan	5100 5200 5300 5400	107,164,000 188,724,000 100,030,000 2,396,000	69,486,411 132,368,845 69,141,500 1,036,000	
			398,314,000	272,032,756	68,30
8	SPPH Madiun	5100 5200 5300 5400	141,588,000 63,503,000 28,940,000 2,436,000	92,977,733 49,146,678 21,104,750 1,728,400	
			236,467,000	164,957,561	69,76
9	SPK Blitar	5100 5200 5300 5400	156,143,000 202,510,000 84,060,000 2,336,000	94,820,079 123,212,251 58,747,875 1,642,500	
			445,049,000	278,422,705	62,56
10	SPK Magetan	5100 5200 5300 5400	168,246,000 190,773,000 48,250,000 2,356,000	103,543,660 131,938,063 30,547,600 1,810,000	
			409,625,000	267,839,323.	65,39

1	2	3	4	5	6
11	SPK Jember	5100 5200 5300 5400	126,007,000 204,783,000 31,025,000 2,356,000	81,988,475 124,292,613 14,486,445 1,764,500	
			364,171,000	222,532,033	61,11
12	SPK Kediri	5100 5200 5300 5400	72,302,000 135,827,000 37,180,000 2,316,000	36,748,957 102,928,721 23,797,923 825,000	
			247,625,000	164,300,601	66,35
13	SPK Lawang	5100 5200 5300 5400	69,674,000 160,646,000 24,350,000 2,316,000	37,426,020 73,851,824 3,944,600 1,408,000	
			256,986,000	116,630,444	45,38
14	PAM Soetopo Surabaya	5100 5200 5300 5400	115,811,000 166,125,000 61,015,000 2,512,000	95,803,689 89,512,683 49,523,150 1,490,000	
			345,463,000	236,329,522	68,41
15	PAM Gizi Malang	5100 5200 5300 5400	100,373,000 95,858,000 34,885,000 2,436,000	122,333,119 71,233,064 15,135,600 2,415,600	
			233,552,000	211,117,383	90,39
16	PAM Anestesi Surabaya	5100 5200 5300 5400	140,607,000 96,558,000 52,895,000 2,512,000	52,598,446 45,676,831 2,500,000 0	
			292,572,000	100,775,277	34,44

1	2	3	4	5	6
17	PAM Keperawatan Surabaya	5100 5200 5300 5400	79,882,000 157,223,000 26,850,000 2,512,000	73,379,181 96,240,382 3,932,600 0	
			266,467,000	173,552,163	65,13
18	PAM Keperawatan Malang	5100 5200 5300 5400	93,127,000 266,038,000 28,800,000 3,976,000	133,111,672 163,687,899 14,176,000 2,444,600	
			391,941,000	313,420,171	79,97
19	AKL Surabaya	5100 5200 5300 5400	302,911,000 221,185,000 188,625,000 972,000	293,378,368 43,912,800 72,054,400 814,200	
			713,693,000	410,159,768	57,47
20	SPK Tuban	5100 5200 5300 5400	39,387,000 195,750,000 17,825,000 2,356,000	27,220,434 102,498,892 9,874,000 1,860,000	
			255,318,000	159,453,326	62,45
21	RS Dr Soetomo Surabaya	5100 5200 5300 5400	10,993,371,000 0 0 0	9,229,854,164 0 0 0	
			10,993,371,000	9,229,854,164	83,96
22	RSJ Lawang	5100 5200 5300 5400	2,496,044,000 2,193,425,000 357,575,000 7,506,000	1,923,507,755 1,216,596,150 195,575,950 7,496,700	
			5,054,550,000	3,343,176,575	66,14

1	2	3	4	5	6
23	BPFK Surabaya	5100 5200 5300 5400	56,526,000 656,661,000 68,253,000 32,749,000	33,483,425 549,463,428 7,964,850 28,977,000	
			814,189,000	619,888,703	76,14
24	Balai Lab.Kes Surabaya	5100 5200 5300 5400	439,100,000 336,980,000 43,790,000 4,100,000	317,747,779 191,401,321 30,585,492 2,910,000	
			823,970,000	542,644,592	65,86
25	KKP Probolinggo	5100 5200 5300 5400	136,950,000 63,021,000 107,530,000 3,870,000	106,176,946 54,933,493 62,639,300 3,352,500	
			311,371,000	227,102,239	72,94
26	KKP Surabaya	5100 5200 5300 5400	258,425,000 104,096,000 91,244,000 3,750,000	169,446,222 12,286,245 6,042,435 1,494,100	
			457,515,000	189,269,002	41,37
27	BTKL Surabaya	5100 5200 5300 5400	125,345,000 707,277,000 63,452,000 3,148,000	115,674,926 459,451,911 42,256,855 1,900,000	
			899,222,000	619,283,692	68,87
28	Balai P.O.M Surabaya	5100 5200 5300 5400	531,700,000 257,850,000 45,612,000 10,818,000	428,044,138 152,641,699 27,541,296 6,396,000	
			845,980,000	614,623,133	72,65

1	2	3	4	5	6
29	BKMM Surabaya	5100 5200 5300 5400	10,535,000 85,460,000 10,325,000 7,600,000	33,173,629 57,536,911 6,236,750 4,500,400	
			113,920,000	101,447,690	89,05
30	P4K Surabaya	5100 5200 5300 5400	722,630,000 298,733,000 112,900,000 22,600,000	535,067,800 170,363,573 103,320,230 17,122,100	
			1,156,863,000	825,873,703	71,39
31	BLKM Murnajati Lawang	5100 5200 5300 5400	218,716,000 84,729,000 28,233,000 2,057,000	180,972,028 59,374,119 10,231,850 1,956,000	
			333,735,000	252,533,997	75,67
	TOTAL	5100 5200 5300 5400	15,985,514,000 7,013,999,000 1,494,663,000 100,039,000	..... ..... ..... .....	
			24,594,215,000	.....	

MENGETAHUI:

Kepala Sub Bag Akuntansi & Verifikasi
Kantwil Dapkes Prov Jawa Timur



Drs. SUKIDIAN PARTO TUDJO, ST
NIP. 140054859

REALISASI PENYERAPAN ANGGARAN RUTIN
KANKIL DEPKES PROV JATIM DAN KANDEPKES KAB/KDDYA SE JATIM
TAHUN ANGGARAN 1996/1997

Bulan : Maret 1997

No	Unit Kerja	Kelompok	MAK	B a g u	Realisasi keuangan	
					[Kumulatif]	
					Rupiah	%
1	2	3	4	5	6	
1	Kandepkes	5100	11,595,543,000	17,291,215,419		
	Kab. Probolinggo	5200	160,500,000	154,076,159		
		5300	107,000,000	104,907,79		
		5400	22,000,000	21,977,500		
			11,685,043,000	17,577,216,863		81.81
2	Kandepkes	5100	437,187,000	473,211,837		
	Kab. Gresik	5200	0,000,000	0,583,879		
		5300	7,600,000	7,600,000		
		5400	900,000	900,000		
			437,287,000	490,295,736		107.97
3	Kandepkes	5100	299,507,000	277,661,297		
	Kab. Magelang	5200	0,000,000	0,166,681		
		5300	0,000,000	4,900,000		
		5400	950,000	949,000		
			299,677,000	291,676,778		97.34
4	Kandepkes	5100	497,148,000	506,845,447		
	Kab. Malang	5200	0,000,000	0,897,939		
		5300	7,700,000	7,900,000		
		5400	900,000	900,000		
			501,848,000	517,543,386		103.14
5	Kandepkes	5100	151,147,000	169,540,772		
	Kab. Ponorogo	5200	0,000,000	0,136,607		
		5300	0,000,000	0,000,000		
		5400	950,000	950,000		
			151,797,000	171,931,481		109.71
6	Kandepkes	5100	404,756,000	425,397,884		
	Kab. Kediri	5200	7,650,000	7,258,300		
		5300	2,800,000	2,750,000		
		5400	900,000	896,000		
			415,206,000	437,740,584		104.36

1	2	3	4	5	6
7	Kandepkes	5100	244,648,000	268,007,226	
	Kod. Mojokerto	5200	6,450,000	6,421,419	
		5300	19,950,000	19,049,950	
		5400	900,000	900,000	
			270,048,000	293,378,595	108.64
8	Kandepkes	5100	261,313,000	284,832,204	
	Kab. Ngawi	5200	5,900,000	5,695,876	
		5300	4,300,000	6,773,450	
		5400	950,000	945,000	
			272,963,000	298,266,724	108.54
9	Kandepkes	5100	380,159,000	429,209,009	
	Kod. Madiun	5200	4,400,000	6,346,143	
		5300	4,300,000	4,899,200	
		5400	900,000	889,500	
			392,209,000	441,243,852	112.50
10	Kandepkes	5100	330,635,000	373,462,252	
	Kab. Bangkalan	5200	5,900,000	5,173,833	
		5300	5,300,000	5,300,000	
		5400	1,050,000	1,050,000	
			342,885,000	384,986,087	112.38
11	Kandepkes	5100	172,091,000	176,766,467	
	Kab. Madiun	5200	5,900,000	5,350,139	
		5300	4,900,000	4,897,250	
		5400	950,000	950,000	
			173,841,000	188,463,856	108.41
12	Kandepkes	5100	684,741,000	886,711,584	
	Kod. Surabaya	5200	5,450,000	5,426,764	
		5300	5,600,000	5,989,050	
		5400	850,000	850,000	
			696,641,000	900,577,398	129.27
13	Kandepkes	5100	240,603,000	265,482,676	
	Kod. Probolinggo	5200	5,950,000	5,832,917	
		5300	4,800,000	4,800,000	
		5400	900,000	900,000	
			252,253,000	277,014,693	109.32
14	Kandepkes	5100	0	daerah	
	Kab. Sidoarjo	5200	0	otonom	
		5300	0		
		5400	0		
			0	0	0.00

1	2	3	4	5	6
15	Kandepkes	5100	201,315,000	198,527,412	
	Kab. Situbondo	5200	6,950,000	6,774,161	
		5300	5,100,000	5,100,000	
		5400	950,000	900,000	
			214,315,000	211,301,573	98.57
16	Kandepkes	5100	180,116,000	194,506,743	
	Kab. Bondowoso	5200	6,400,000	6,386,597	
		5300	5,400,000	5,399,950	
		5400	1,050,000	1,050,000	
			192,966,000	207,343,292	107.46
17	Kandepkes	5100	365,645,000	387,626,695	
	Kab. Trenggalek	5200	5,900,000	5,673,497	
		5300	5,300,000	5,299,950	
		5400	1,050,000	1,050,000	
			378,115,000	399,650,139	105.67
18	Kandepkes	5100	429,342,000	430,499,272	
	Kab. Banyuwangi	5200	6,400,000	4,125,593	
		5300	4,900,000	4,167,500	
		5400	1,050,000	967,500	
			441,692,000	439,759,865	99.54
19	Kandepkes	5100	390,772,000	380,277,515	
	Kab. Tulungagung	5200	5,900,000	5,900,000	
		5300	5,300,000	5,300,000	
		5400	1,050,000	2,273,500	
			363,022,000	393,751,015	108.46
20	Kandepkes	5100	344,524,000	342,372,902	
	Kab. Tuban	5200	7,600,000	7,591,559	
		5300	22,700,000	22,700,000	
		5400	1,050,000	1,050,000	
			375,874,000	393,714,461	104.75
21	Kandepkes	5100	275,498,000	276,142,079	
	Kab. Probolinggo	5200	5,900,000	5,597,706	
		5300	4,800,000	4,800,000	
		5400	1,050,000	1,049,500	
			287,248,000	287,589,285	100.12
22	Kandepkes	5100	117,393,000	123,596,136	
	Kab. Sampang	5200	4,900,000	4,600,000	
		5300	5,300,000	5,300,000	
		5400	1,050,000	1,050,000	
			128,643,000	136,546,136	106.14

1	2	3	4	5	6
23	Kandepkes	5100	424,268,000	501,519,550	
	Kab. Nganjuk	5200	6,900,000	5,148,273	
		5300	5,300,000	3,512,050	
		5400	950,000	890,000	
			437,418,000	511,069,873	116.94
24	Kandepkes	5100	554,564,000	546,833,823	
	Kab. Kediri	5200	5,950,000	5,936,895	
		5300	5,400,000	5,400,000	
		5400	950,000	950,000	
			566,864,000	659,120,718	116.27
25	Kandepkes	5100	128,177,000	184,384,552	
	Kab. Sumenep	5200	5,900,000	5,865,160	
		5300	1,520,000	13,300,000	
		5400	1,100,000	1,100,000	
			134,697,000	206,549,712	151.10
26	Kandepkes	5100	267,013,000	291,089,535	
	Kab. Blitar	5200	6,900,000	5,600,000	
		5300	4,800,000	4,800,000	
		5400	900,000	900,000	
			279,613,000	302,389,535	108.15
27	Kandepkes	5100	245,711,000	290,351,122	
	Kab. Blitar	5200	6,900,000	7,400,000	
		5300	4,800,000	4,300,000	
		5400	850,000	850,000	
			268,261,000	302,901,122	112.91
28	Kandepkes	5100	504,552,000	509,978,395	
	Kab. Ponorogo	5200	5,950,000	5,184,020	
		5300	5,600,000	5,600,000	
		5400	950,000	950,000	
			517,052,000	521,712,415	100.90
29	Kandepkes	5100	311,110,000	352,804,077	
	Kab. Bojonegara	5200	6,900,000	6,879,905	
		5300	5,400,000	5,400,000	
		5400	950,000	950,000	
			324,360,000	366,033,982	112.85
30	Kandepkes	5100	255,154,000	300,299,678	
	Kab. Lumajang	5200	5,900,000	5,889,850	
		5300	5,400,000	5,400,000	
		5400	950,000	950,000	
			267,404,000	312,539,528	116.88

1	2	3	4	5	6
31	Kandepkes	5100	334,987,000	404,764,110	
	Kab. Lamongan	5200	7,800,000	7,790,169	
		5300	5,300,000	5,300,000	
		5400	900,000	900,000	
			348,987,000	418,754,279	119,97
32	Kandepkes	5100	541,330,000	598,116,970	
	Kab. Jember	5200	5,900,000	5,831,752	
		5300	5,300,000	5,286,115	
		5400	950,000	950,000	
			553,482,000	610,204,737	110,20
33	Kandepkes	5100	455,619,000	464,113,131	
	Kab. Jombang	5200	5,900,000	5,900,000	
		5300	7,300,000	7,300,000	
		5400	950,000	950,000	
			469,769,000	478,263,131	101,81
34	Kandepkes	5100	351,782,000	384,881,772	
	Kab. Ngasichento	5200	6,900,000	6,815,688	
		5300	5,400,000	5,400,000	
		5400	950,000	950,000	
			365,032,000	398,047,420	100,00
35	Kandepkes	5100	77,892,000	205,741,281	
	Kab. Pamekasan	5200	5,900,000	5,892,787	
		5300	7,600,000	7,599,500	
		5400	1,100,000	1,100,000	
			212,292,000	220,334,018	103,99
36	Kandepkes	5100	315,797,000	400,931,435	
	Kab. Pasuruan	5200	5,900,000	5,845,269	
		5300	9,800,000	9,743,750	
		5400	950,000	950,000	
			333,447,000	416,471,495	125,90
37	Kandepkes	5100	212,236,000	240,634,441	
	Kab. Pasuruan	5200	3,950,000	3,046,400	
		5300	1,030,000	4,300,000	
		5400	800,000	800,000	
			217,016,000	248,780,841	113,77
38	Kandepkes	5100	1,187,667,000	1,173,536,536	
	Kab. Malang	5200	8,950,000	8,774,155	
		5300	6,000,000	6,000,000	
		5400	800,000	1,095,500	
			1,203,417,000	1,189,406,191	98,87

1	2	3	4	5	6	7
	TOTAL	5100	24,254,334,000	23,662,740,537		
		5200	397,450,000	394,366,327		
		5300	329,300,000	340,548,765		
		5400	56,400,000	57,450,000		
			25,037,484,000	24,445,142,529	97.51	

Kepala Sub Bagian Akuntansi & Verifikasi
Kantor Wilayah Departemen Kesehatan
Provinsi Jawa Timur



Dit. Bukittinggi, Pantoatman, 04 31
2012. 140024609

DISPERPUSIP JATIM

REALISASI PENYERAPAN ANGGARAN RUTIN
 BUDANG FARMASI KESEHATAN (BFK)
 KABUPATEN/KOTAHADYA SE JATIM
 TAHUN ANGGARAN 1996/1997

Bulan : Maret 1997

		Realisasi Keuangan :			
		(Kumulatif)			
No.	Unit Kerja	MAK	P a d a	Rupiah	%
1	2	3	4	5	6
1	Budang Farmasi Kesehatan Kab. Gresik	5100 5200 5300 5400	7,500,000 9,185,000 2,300,000 750,000	0 7,977,411 2,300,000 750,000	
			10,735,000	11,077,411	58,94
2	Budang Farmasi Kesehatan Kab. Malang	5100 5200 5300 5400	22,500,000 7,085,000 6,150,000 800,000	0 5,854,803 7,935,000 740,000	
			36,635,000	35,503,603	98,79
3	Budang Farmasi Kesehatan Kab. Malang	5100 5200 5300 5400	11,500,000 6,085,000 2,300,000 800,000	0 3,936,263 2,300,000 800,000	
			12,385,000	7,341,263	57,60
4	Budang Farmasi Kesehatan Kab. Pacitan	5100 5200 5300 5400	19,500,000 6,085,000 2,300,000 800,000	0 6,070,912 2,300,000 800,000	
			28,685,000	29,837,699	104,00
5	Budang Farmasi Kesehatan Kab. Kediri	5100 5200 5300 5400	2,900,000 6,085,000 1,830,000 800,000	0 6,701,932 1,779,000 788,000	
			11,615,000	9,269,132	79,80
6	Budang Farmasi Kesehatan Kab. Mojokerto	5100 5200 5300 5400	2,900,000 6,085,000 1,830,000 800,000	1,857,448 5,573,166 1,830,000 800,000	
			11,615,000	10,060,614	84,79

1	2	3	4	5	6
7	Gudang Farmasi	5100	18,500,000	17,577,870	
	Kesehatan	5200	6,085,000	5,910,736	
	Kab. Ngawi	5300	2,300,000	2,183,000	
		5400	800,000	795,000	
			27,685,000	26,466,606	102.82
8	Gudang Farmasi	5100	16,700,000	16,563,726	
	Kesehatan	5200	6,085,000	5,679,252	
	Kod. Madiun	5300	1,870,000	1,830,000	
		5400	800,000	799,000	
			25,455,000	24,871,978	97.88
9	Gudang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	8,285,000	8,227,225	
	Kab. Bangkalan	5300	7,800,000	7,800,000	
		5400	850,000	850,000	
			20,035,000	16,877,225	84.24
10	Gudang Farmasi	5100	16,000,000	15,724,728	
	Kesehatan	5200	6,085,000	5,435,187	
	Kab. Madiun	5300	2,300,000	2,294,800	
		5400	800,000	800,000	
			25,185,000	24,905,715	114.77
11	Gudang Farmasi	5100	5,900,000	0	
	Kesehatan	5200	6,085,000	5,392,291	
	Kod. Surabaya	5300	1,830,000	1,664,600	
		5400	700,000	700,000	
			11,515,000	7,756,891	67.36
12	Gudang Farmasi	5100	2,900,000	0	
	Kesehatan	5200	6,085,000	5,567,496	
	Kod. Probolinggo	5300	1,850,000	1,792,000	
		5400	800,000	800,000	
			11,535,000	8,959,496	73.61
13	Gudang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	5,700,000	4,342,894	
	Kab. Sidoarjo	5300	2,400,000	2,400,000	
		5400	700,000	700,000	
			11,900,000	7,442,894	64.23
14	Gudang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	7,285,000	7,245,807	
	Kab. Situbondo	5300	7,901,000	7,901,000	
		5400	850,000	850,000	
			19,136,000	15,996,807	83.60

1	2	3	4	5	6
15	Godang Farmasi	5100	7,100,000	0	
	Kesehatan	5200	8,285,000	7,702,067	
	Kab. Bondowoso	5300	7,300,000	9,275,700	
		5400	850,000	850,000	
			25,535,000	17,847,767	67.90
16	Godang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	6,085,000	5,736,640	
	Kab. Trenggalek	5300	2,300,000	2,298,799	
		5400	800,000	798,750	
			12,285,000	9,885,509	72.33
17	Godang Farmasi	5100	19,200,000	19,001,436	
	Kesehatan	5200	6,085,000	5,417,200	
	Kab. Banyuwangi	5300	2,700,000	2,226,250	
		5400	850,000	850,000	
			27,435,000	27,445,436	100.77
18	Godang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	6,085,000	5,054,012	
	Kab. Tulungagung	5300	2,300,000	2,300,000	
		5400	800,000	800,000	
			12,285,000	9,154,012	74.51
19	Godang Farmasi	5100	9,500,000	10,051,378	
	Kesehatan	5200	6,085,000	5,679,249	
	Kab. Tuban	5300	4,300,000	4,300,000	
		5400	730,000	730,000	
			20,635,000	20,789,627	147.17
20	Godang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	6,085,000	5,085,000	
	Kab. Probolinggo	5300	2,300,000	2,300,000	
		5400	800,000	800,000	
			12,285,000	9,185,000	74.77
21	Godang Farmasi	5100	2,900,000	0	
	Kesehatan	5200	7,085,000	7,073,256	
	Kab. Sampang	5300	2,300,000	2,300,000	
		5400	850,000	850,000	
			13,135,000	10,228,856	77.87
22	Godang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	6,085,000	6,071,678	
	Kab. Nganjuk	5300	2,300,000	2,277,600	
		5400	800,000	797,000	
			12,285,000	9,168,278	74.53

1	2	3	4	5	6
23	Budang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	6,085,000	5,359,586	
	Kab. Kediri	5300	2,300,000	2,300,000	
		5400	750,000	744,000	
			12,235,000	8,403,586	68.68
24	Budang Farmasi	5100	0,000,000	0	
	Kesehatan	5200	6,085,000	4,522,340	
	Kab. Sumenep	5300	2,300,000	2,300,000	
		5400	850,000	850,000	
			17,235,000	7,772,340	45.10
25	Budang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	6,085,000	6,067,565	
	Kab. Blitar	5300	2,300,000	2,300,000	
		5400	800,000	755,000	
			12,285,000	9,122,565	74.38
26	Budang Farmasi	5100	7,900,000	0	
	Kesehatan	5200	6,085,000	6,084,764	
	Kab. Blitar	5300	1,830,000	1,830,000	
		5400	800,000	800,000	
			16,515,000	8,714,764	75.03
27	Budang Farmasi	5100	17,100,000	12,133,350	
	Kesehatan	5200	7,085,000	7,584,341	
	Kab. Ponorogo	5300	2,300,000	1,800,000	
		5400	750,000	750,000	
			27,235,000	28,267,691	103.79
28	Budang Farmasi	5100	7,500,000	6,530,487	
	Kesehatan	5200	6,085,000	6,029,824	
	Kab. Ponorogo	5300	2,300,000	2,200,000	
		5400	800,000	800,000	
			16,685,000	15,660,311	93.36
29	Budang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	6,085,000	5,603,793	
	Kab. Lumajang	5300	2,300,000	2,300,000	
		5400	800,000	800,000	
			12,285,000	8,703,793	70.85
30	Budang Farmasi	5100	7,100,000	20,322,586	
	Kesehatan	5200	6,085,000	6,074,742	
	Kab. Lamongan	5300	4,510,000	4,510,000	
		5400	750,000	750,000	
			18,445,000	31,727,328	172.01

1	2	3	4	5	6
31	Gudang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	6,185,000	5,171,817	
	Kab. Jember	5300	2,300,000	2,300,000	
		5400	800,000	800,000	
			12,385,000	9,271,817	74.86
32	Gudang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	7,285,000	7,264,845	
	Kab. Jombang	5300	2,300,000	2,141,500	
		5400	800,000	800,000	
			13,485,000	10,206,345	75.65
33	Gudang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	6,085,000	5,840,574	
	Kab. Mojokerto	5300	2,300,000	2,300,000	
		5400	000,000	000,000	
			11,485,000	8,140,574	70.79
34	Gudang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	6,085,000	4,627,948	
	Kab. Pamekasan	5300	2,300,000	2,300,000	
		5400	850,000	850,000	
			12,285,000	7,777,948	63.35
35	Gudang Farmasi	5100	3,100,000	0	
	Kesehatan	5200	9,745,000	9,181,138	
	Kab. Pasuruan	5300	8,660,000	8,660,000	
		5400	750,000	750,000	
			22,255,000	18,591,138	83.54
36	Gudang Farmasi	5100	2,900,000	0	
	Kesehatan	5200	6,450,000	5,514,986	
	Kab. Ponorogo	5300	1,830,000	1,827,850	
		5400	800,000	800,000	
			11,980,000	8,142,836	67.99
37	Gudang Farmasi	5100	2,900,000	0	
	Kesehatan	5200	8,950,000	5,727,237	
	Kab. Malang	5300	1,830,000	1,830,000	
		5400	800,000	800,000	
			14,480,000	8,357,237	57.71
	TOTAL	5100	252,400,000	198,509,167	
		5200	243,850,000	226,266,128	
		5300	113,961,000	110,692,497	
		5400	29,480,000	29,356,750	
			639,691,000	554,874,544	86.81



Kepala Sub Bag Akuntansi & Verifikasi
Kantor Wilayah Departemen Kesehatan
Provinsi Jawa Timur

Surabaya, 14 Januari 2015
NIP. 140054959

REALISASI PENYERAPAN ANGGARAN RUTIN
KANWIL DEPKES / SEKOLAH / UPT DEPKES SE JATIM
TAHUN ANGGARAN 1996/1997

Bulan : Maret 1997

No.	Unit Kerja	Kelompok MAK	P a g u	Realisasi Keuangan (Kumulatip)	
				Rupiah	%
1	2	3	4	5	6
1	SMAK Surabaya	5100	351,649,000	157,090,641	
		5200	144,596,000	138,261,280	
		5300	13,820,000	13,819,280	
		5400	1,782,000	976,200	
			511,847,000	310,147,401	60.59
2	SPK Soetomo Surabaya	5100	276,171,000	209,835,321	
		5200	217,520,000	204,657,918	
		5300	45,730,000	45,729,650	
		5400	892,000	892,000	
			540,313,000	461,114,889	85.34
3	SPRG Surabaya	5100	144,326,000	144,851,301	
		5200	241,835,000	241,564,424	
		5300	31,040,000	31,038,000	
		5400	1,782,000	1,387,400	
			418,983,000	418,841,125	99.97
4	SPK. SJ. Lawang Malang	5100	122,973,000	75,410,597	
		5200	78,415,000	70,439,293	
		5300	19,140,000	18,768,000	
		5400	2,366,000	2,348,200	
			222,894,000	166,966,090	74.91
5	SPK Celaket Malang	5100	191,572,000	145,774,557	
		5200	271,344,000	226,050,272	
		5300	78,460,000	78,443,365	
		5400	2,366,000	2,356,000	
			543,742,000	452,624,194	83.24
6	SPK Sidoarjo	5100	154,923,000	142,737,319	
		5200	205,259,000	204,773,018	
		5300	107,125,000	107,115,895	
		5400	2,296,000	2,293,000	
			469,603,000	456,919,232	97.30
7	SPK Bangkalan	5100	107,164,000	97,010,966	
		5200	188,724,000	188,702,299	
		5300	100,030,000	99,955,500	
		5400	2,396,000	2,396,000	
			398,314,000	388,064,765	97.43
8	SPPH Madiun	5100	141,588,000	130,389,190	
		5200	63,503,000	61,214,147	
		5300	28,490,000	28,940,000	
		5400	2,436,000	2,418,400	
			236,017,000	222,961,737	94.47

1	2	3	4	5	6
9	SPK Blitar	5100	156,143,000	135,245,586	95.15
		5200	202,510,000	201,839,225	
		5300	84,060,000	84,048,910	
		5400	2,336,000	2,312,500	
			445,049,000	423,446,221	
10	SPK Magetan	5100	168,246,000	151,948,370	95.89
		5200	190,773,000	190,769,438	
		5300	48,250,000	47,754,400	
		5400	2,356,000	2,332,500	
			409,625,000	392,804,708	
11	SPK Jember	5100	126,007,000	119,710,910	96.81
		5200	204,783,000	199,477,415	
		5300	31,025,000	31,024,908	
		5400	2,356,000	2,354,500	
			364,171,000	352,567,733	
12	SPK Kediri	5100	72,302,000	56,073,205	93.39
		5200	135,827,000	135,726,696	
		5300	37,180,000	37,179,030	
		5400	2,316,000	2,278,100	
			247,625,000	231,257,031	
13	SPK Lawang Malang	5100	69,674,000	55,059,293	92.70
		5200	160,646,000	156,525,425	
		5300	24,350,000	24,336,600	
		5400	2,316,000	2,316,000	
			256,986,000	238,237,318	
14	PAM Soetopo Surabaya	5100	115,811,000	133,821,122	104.77
		5200	166,125,000	164,592,594	
		5300	61,015,000	61,013,100	
		5400	2,512,000	2,512,000	
			345,463,000	361,938,816	
15	PAM Gizi Malang	5100	100,373,000	186,337,079	136.78
		5200	95,858,000	95,818,851	
		5300	34,885,000	34,884,550	
		5400	2,436,000	2,415,600	
			233,552,000	319,456,080	
16	PAM Anastesi Surabaya	5100	140,607,000		0.00
		5200	96,558,000		
		5300	52,895,000		
		5400	2,512,000		
			292,572,000	0	
17	PAM Keperawatan Surabaya	5100	79,882,000	105,134,600	109.01
		5200	157,223,000	157,014,149	
		5300	26,850,000	26,797,700	
		5400	2,512,000	1,540,000	
			266,467,000	290,486,449	
18	PAM Keperawatan Malang	5100	93,127,000	207,033,601	117.53
		5200	266,038,000	224,296,452	
		5300	28,800,000	25,661,500	
		5400	3,976,000	3,654,600	
			391,941,000	460,646,153	

1	2	3	4	5	6
19	AKL Surabaya	5100 5200 5300 5400	302,911,000 221,185,000 188,625,000 972,000	399,151,034 209,671,139 188,074,700 814,200	
			713,693,000	797,711,073	111.77
20	SPK Tuban	5100 5200 5300 5400	39,387,000 195,750,000 17,825,000 2,356,000	42,637,917 193,555,592 17,825,000 2,355,000	
			255,318,000	256,373,509	100.41
21	RSJ Lawang Malang	5100 5200 5300 5400	2,496,044,000 2,193,425,000 357,575,000 7,506,000	2,571,690,556 2,133,286,962 350,444,175 7,496,700	
			5,054,550,000	5,062,918,393	100.17
22	BPFK Surabaya	5100 5200 5300 5400	56,526,000 656,661,000 68,253,000 32,749,000	47,214,768 617,125,951 52,860,850 32,322,000	
			814,189,000	749,523,569	92.06
23	Balai Labkes Surabaya	5100 5200 5300 5400	439,100,000 336,980,000 43,790,000 4,100,000	431,373,286 319,912,773 43,958,492 4,100,000	
			823,970,000	799,344,551	97.01
24	KKP Probolinggo	5100 5200 5300 5400	136,950,000 63,021,000 107,530,000 3,870,000	144,953,132 62,998,366 107,509,550 3,846,100	
			311,371,000	319,307,148	102.55
25	KKP Surabaya	5100 5200 5300 5400	258,425,000 104,096,000 91,244,000 3,750,000		
			457,515,000	0	0.00
26	BTKL Surabaya	5100 5200 5300 5400	125,345,000 707,277,000 63,452,000 3,148,000	154,685,797 707,066,198 63,451,055 3,140,000	
			899,222,000	928,343,050	103.24
27	Balai POM Surabaya	5100 5200 5300 5400	531,700,000 257,850,000 45,612,000 10,818,000	583,089,751 217,471,783 44,989,251 10,752,000	
			845,980,000	856,302,785	101.22
28	BKMM Surabaya	5100 5200 5300 5400	10,535,000 85,460,000 10,325,000 7,600,000	48,179,221 85,152,913 10,313,700 7,634,400	
			113,920,000	151,280,234	132.80

1	2	3	4	5	6
29	Badan Litbangkes Surabaya	5100 5200 5300 5400	722,630,000 298,733,000 112,900,000 22,600,000	711,468,933 296,959,376 112,867,430 22,600,000	
			1,156,863,000	1,143,895,739	98.88
30	Bapelkes Murnajati Lawang Malang	5100 5200 5300 5400	218,716,000 84,729,000 28,233,000 2,057,000	233,334,110 78,675,767 28,233,000 2,056,000	
			333,735,000	342,298,877	102.57
	Total	5100 5200 5300 5400	7,950,807,000 8,292,704,000 1,988,509,000 143,470,000	7,621,242,163 7,783,599,716 1,817,037,591 133,899,400	
			18,375,490,000	17,355,778,870	

Sumber data :

- Realisasi SPM
- LKKA/R
- Lap Tribulan



Kepala Sub Bagian Akuntansi dan Verifikasi
Kanwil Depkes Provinsi Jawa Timur

DR. SUKIDJAN PARTOATMODJO, ST
NIP. 140054859

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK PENINGKATAN PELAYANAN KESEHATAN MASYARAKAT
(PPKM) DI JAWA TIMUR
TAHUN ANGGARAN 1996/1997

Bulan : Maret 1997

No.	Unit Kerja	Sumber Dana	Pagu	Realisasi Keuangan (Angketas)	
				Rupiah	%
1	2	3	4	5	6
1	Proyek PPKM : Prop. Jatim	: APBN : IBRD 96 : DECF : IBRD 95	817,207,000 291,712,000 4,259,505,000 260,532,000	788,176,718 34,734,300 1,185,700,000 51,599,150	
			5,628,156,000	2,07,180,718	36.13
2	Bag. Proyek PPKM: APBN : Kab. Gresik	: IBRD 96 : DECF	332,977,000 0 0	332,977,000 0 0	
			332,977,000	332,977,000	100.00
3	Bag. Proyek PPKM: APBN : Kab. Magelang	: IBRD : DECF	249,540,000 0 0	249,140,500 0 0	
			249,540,000	249,140,500	99.74
4	Bag. Proyek PPKM: APBN : Kab. Malang	: IBRD : DECF	445,637,000 0 0	445,635,504 0 0	
			445,637,000	445,635,504	99.99
5	Bag. Proyek PPKM: APBN : Kab. Pacitan	: IBRD 96 : DECF	243,007,000 0 0	242,363,500 0 0	
			243,007,000	242,363,500	99.74
6	Bag. Proyek PPKM: APBN : Kab. Kediri	: IBRD 96 : DECF	94,204,000 0 0	94,204,000 0 0	
			94,204,000	94,204,000	100.00
7	Bag. Proyek PPKM: APBN : Kab. Madiun	: IBRD 96 : DECF	84,032,000 0 0	84,749,310 0 0	
			84,032,000	84,749,310	99.81

1	2	3	4	5	6
8	Bag. Proyek PPKM:APBN		263,854,000	262,960,450 ✓	
	Kab. Ngawi	IBRD '96	0	0	
		OECD	0	0	
			263,854,000	262,960,450	99,36
9	Bag. Proyek PPKM:APBN		83,828,000	80,602,450 ✓	
	Kab. Madiun	IBRD '96	0	0	
		OECD	0	0	
			83,828,000	80,602,450	96,17
10	Bag. Proyek PPKM:APBN		281,933,000	0	
	Kab. Bangkalan	IBRD	209,397,000	0	
		OECD	0	0	
		IBRD '96	82,536,000	0	
			592,219,000	0	100,00
11	Bag. Proyek PPKM:APBN		258,469,000	258,417,600 ✓	
	Kab. Madiun	IBRD '96	0	0	
		OECD	0	0	
			258,469,000	258,417,600	99,99
12	Bag. Proyek PPKM:APBN		412,162,000	412,182,750 ✓	
	Kec. Sukajaya	IBRD '96	0	0	
		OECD	0	0	
			412,162,000	412,182,750	100,00
13	Bag. Proyek PPKM:APBN		158,928,000	158,398,378 ✓	
	Kab. Probolinggo	IBRD '96	138,058,000	97,055,324 ✓	
		OECD	0	0	
		IBRD '96	20,870,000	141,259,270 ✓	
			331,533,000	389,135,612 ✓	100,00
14	Bag. Proyek PPKM:APBN		296,010,000	296,364,100 ✓	
	Kab. Sidoarjo	IBRD '96	258,747,000	25,570,000 ✓	
		OECD	0	0	
		IBRD '96	35,669,000	35,851,600 ✓	
			389,426,000	428,166,700 ✓	99,99
15	Bag. Proyek PPKM:APBN		228,185,000	228,135,000 ✓	
	Kab. Situbondo	IBRD '96	0	0	
		OECD	0	0	
			228,185,000	228,135,000	100,00
16	Bag. Proyek PPKM:APBN		257,201,000	256,772,650 ✓	
	Kab. Ponorogo	IBRD '96	0	0	
		OECD	0	0	
			257,201,000	256,772,650	99,83

1	2	3	4	5	6
17	Bag. Proyek PPKM: APBN	:	282,157,000	:	279,947,440 ✓
	Kab. Trenggalek : IBRD '96	:	0	:	0
	: OECF	:	0	:	0
		:	282,157,000	:	279,947,440 : 99.27
18	Bag. Proyek PPKM: APBN	:	393,081,000	:	391,759,275 ✓
	Kab. Banyuwangi : IBRD '96	:	0	:	0
	: OECF	:	0	:	0
		:	393,081,000	:	391,759,275 : 99.71
19	Bag. Proyek PPKM: APBN	:	349,340,000	:	342,130,085 ✓
	Kab. Trawangagung: IBRD '96	:	0	:	0
	: OECF	:	0	:	0
		:	349,340,000	:	342,130,085 : 97.94
20	Bag. Proyek PPKM: APBN	:	325,327,000	:	318,442,405 ✓
	Kab. Tuban : IBRD '96	:	0	:	0
	: OECF	:	0	:	0
		:	325,327,000	:	318,442,405 : 97.89
21	Bag. Proyek PPKM: APBN	:	311,174,000	:	307,510,200 ✓
	Kab. Ponorogo: IBRD '96	:	0	:	0
	: OECF	:	0	:	0
		:	311,174,000	:	307,510,200 : 98.83
22	Bag. Proyek PPKM: APBN	:	213,530,000	:	213,207,000 ✓
	Kab. Sampang : IBRD '96	:	0	:	0
	: OECF	:	0	:	0
		:	213,530,000	:	213,207,000 : 99.85
23	Bag. Proyek PPKM: APBN	:	306,285,000	:	306,237,290 ✓
	Kab. Nganjuk : IBRD '96	:	0	:	0
	: OECF	:	0	:	0
		:	306,285,000	:	306,237,290 : 99.99
24	Bag. Proyek PPKM: APBN	:	344,518,000	:	339,394,100 ✓
	Kab. Kediri : IBRD '96	:	0	:	0
	: OECF	:	0	:	0
		:	344,518,000	:	339.594.100 : 98.57
25	Bag. Proyek PPKM: APBN	:	321,748,000	:	302,322,475 ✓
	Kab. Sumenep : IBRD '96	:	0	:	0
	: OECF	:	0	:	0
		:	321,748,000	:	302,322,475 : 93.98

1	2	3	4	5	6	7	8
126	Bag. Proyek RPKM:APBN	:	273,889,000	:	273,846,280	✓	
	Kab. Blitar	:IBRD '96	:	0	:	0	
		:OECF	:	0	:	0	
		:	273,889,000	:	273,846,280	✓	99,72
127	Bag. Proyek RPKM:APBN	:	77,090,000	:	76,254,700	✓	
	Kab. Blitar	:IBRD '96	:	0	:	0	
		:OECF	:	0	:	0	
		:	77,090,000	:	76,254,700	✓	98,97
128	Bag. Proyek RPKM:APBN	:	308,171,000	:	306,534,000	✓	
	Kab. Bojonegara	:IBRD '96	:	0	:	0	
		:OECF	:	0	:	0	
		:	308,171,000	:	306,534,000	✓	99,46
129	Bag. Proyek RPKM:APBN	:	359,614,000	:	357,578,000	✓	
	Kab. Bojonegara	:IBRD '96	:	0	:	0	
		:OECF	:	0	:	0	
		:	359,614,000	:	357,578,000	✓	99,43
130	Bag. Proyek RPKM:APBN	:	257,051,000	:	256,931,600	✓	
	Kab. Lamongan	:IBRD '96	:	0	:	0	
		:OECF	:	0	:	0	
		:	257,051,000	:	256,931,600	✓	99,96
131	Bag. Proyek RPKM:APBN	:	338,174,000	:	337,174,000	✓	
	Kab. Lamongan	:IBRD '96	:	0	:	0	
		:OECF	:	0	:	0	
		:	338,174,000	:	337,174,000	✓	100,00
132	Bag. Proyek RPKM:APBN	:	486,174,000	:	486,174,000	✓	
	Kab. Sidoarjo	:IBRD '96	:	0	:	0	
		:OECF	:	0	:	0	
		:	486,174,000	:	486,174,000	✓	100,00
133	Bag. Proyek RPKM:APBN	:	337,616,000	:	336,485,717	✓	
	Kab. Gresik	:IBRD '96	:	0	:	0	
		:OECF	:	0	:	0	
		:	337,616,000	:	336,485,717	✓	99,98
134	Bag. Proyek RPKM:APBN	:	268,426,000	:	268,264,710	✓	
	Kab. Gresik	:IBRD '96	:	0	:	0	
		:OECF	:	0	:	0	
		:	268,426,000	:	268,264,710	✓	99,92

1	2	3	4	5	6
135	Bag. Proyek PPKM: APBN	229,941,000	226,919,200	✓	
	Kab. Pamekasan : IRRD '96	0	0		
	: OECF	0	0		
		229,941,000	226,919,200	✓	98.69
136	Bag. Proyek PPKM: APBN	348,038,000	338,642,537		
	Kab. Pasuruan : IRRD '96	0	338,642,537	✓	
	: OECF	0	0		
		348,038,000	338,642,537		97.29
137	Bag. Proyek PPKM: APBN	90,037,000	88,384,500	✓	
	Kab. Pasuruan : IRRD	0	0		
	: OECF	0	0		
		90,037,000	88,384,500	✓	98.16
138	Bag. Proyek PPKM: APBN	169,741,000	169,311,000	✓	
	Kab. Malang : IRRD '96	0	0		
	: OECF	0	0		
		169,741,000	169,311,000	✓	99.75
139	T U P A U	10,899,875,000	10,494,074,407		
	: IRRD '96	597,200,000	201,803,274		
	: OECF	4,298,000,000	1,498,296,100		
	: IRRD '96	999,000,000	37,501,357		
		16,795,075,000	12,279,650,741		72.51

Sumber data :
 Reproduksi BPR
 Eksp. :
 LPE Timor



Kepala Sub Bag. Akuntansi dan Peng. (KAS) :
 Kepala Departemen (KAS) :
 Subbag. Akuntansi :
 10,140,540,000

Bulan : Maret 1997

1	2	3	4	5	6
8	Bag. Proyek	APBN	75,148,000	74,757,000 ✓	
	Pendid. SPK	IBRD	0	0	
	Tuban	OECP	0	0	
			75,148,000	74,757,000 ✓	99.48
9	Bag. Proyek	APBN	38,562,000	38,497,500 ✓	
	Pendid. SPK	IBRD	0	0	
	Kidjonegara	OECP	0	0	
			38,562,000	38,497,500 ✓	99.57
10	Bag. Proyek	APBN	38,562,000	38,110,500 ✓	
	Pendid. SPK	IBRD	0	0	
	Tulungagung	OECP	0	0	
			38,562,000	38,110,500 ✓	98.63
11	Bag. Proyek	APBN	80,148,000	79,665,325 ✓	
	Pendid. SPK	IBRD	0	0	
	Blitar	OECP	0	0	
			80,148,000	79,665,325 ✓	99.41
12	Bag. Proyek	APBN	73,148,000	73,644,400 ✓	
	Pendid. SPK	IBRD	0	0	
	Bangsalah	OECP	0	0	
			73,148,000	73,644,400 ✓	100.69
13	Bag. Proyek	APBN	80,216,000	79,139,500 ✓	
	Pendid. SPK	IBRD	0	0	
	Trusmi	OECP	0	0	
			80,216,000	79,139,500 ✓	98.64
14	Bag. Proyek	APBN	75,148,000	74,419,000 ✓	
	Pendid. SPK	IBRD	0	0	
	Medan	OECP	0	0	
			75,148,000	74,419,000 ✓	98.99
15	Bag. Proyek	APBN	80,148,000	77,370,450 ✓	
	Pendid. SPK	IBRD	0	0	
	Tranggajih	OECP	0	0	
			80,148,000	77,370,450 ✓	96.42
16	Bag. Proyek	APBN	110,130,000	102,573,615 ✓	
	Pendid. SPK	IBRD	0	0	
	Medan	OECP	0	0	
			110,130,000	102,573,615 ✓	92.99

1	2	3	4	5	6	7
17	Bag. Proyek	APBN	75,148,000	71,356,480	✓	
	Pendid. SPK	IBRD 96	0	0		
	Jember	DECF	0	0		
			75,148,000	71,356,480	94.99	
18	Bag. Proyek	APBN	63,276,000	60,111,450	✓	
	Pendid. SPK ST	IBRD 96	0	0		
	Pawani	DECF	0	0		
			63,276,000	60,111,450	94.99	
19	Bag. Proyek	APBN	107,290,000	106,027,600	✓	
	Pendid. SPK	IBRD 96	0	0		
	Perawatan Surabaya	DECF	0	0		
			107,290,000	106,027,600	99.74	
20	Bag. Proyek	APBN	142,308,000	137,707,950	✓	
	Pendid. PAM	IBRD 96	0	0		
	Perawatan Soetomo	DECF	0	0		
	Surabaya		142,308,000	137,707,950	96.84	
21	Bag. Proyek	APBN	177,711,000	166,624,055	✓	
	Pendid. PAM	IBRD 96	0	0		
	Perawatan Surabaya	DECF	0	0		
	(Anestesi)		177,711,000	166,624,055	93.76	
	TOTAL	APBN	316,565,000	307,057,454,260		
		IBRD 96	0	0		
		DECF	0	0		
			316,565,000	307,057,454,260	96.99	

Sumber data :
 -Realisasi SPK
 -UKKAPF
 -Lap. Triwulan
 -Deski



Disetujui dan Ditandatangani oleh Kepala Sub. Tag. Akuntansi & Verifikasi
 (Signature)
 Es. Sukidjoh Paksiatadjojo, ST
 NIP. 140054839

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK / BAGIAN PROYEK DI KANTOR DAN KAWILAYAT
DI JAWA TIMUR
TAHUN ANGGARAN 1996/1997

Bulan : Maret 1997

No.	Unit Kerja	Sumber : Dana :	P a g e	Realisasi Keuangan	
				RUBAIH	%
1	2	3	4	5	6
1	Proyek Penyuluhan dan Masyarakat	APBN : IBRD : DECF :	332,761,000 0 0	266,388,700 0 0	✓
			332,761,000	266,388,700	80.11
2	Proyek Peningkatan Kapasitas	APBN : IBRD : DECF :	376,306,000 0 0	360,247,425 0 0	✓
			376,306,000	360,247,425	95.73
3	Proyek Pelayanan dan Rutinitas & RS	APBN : IBRD : DECF :	2,476,864,000 0 0	2,468,335,550 0 0	✓
			2,476,864,000	2,468,335,550	99.68
4	Proyek Pengiriman Bahan B.S. dan	APBN : IBRD : DECF :	3,000,000,000 0 0	0 0 0	
			3,000,000,000	0	0.00
5	Proyek Peralatan	APBN : IBRD : DECF :	2,083,861,000 0 0	2,078,465,700 0 0	✓
			2,083,861,000	2,078,465,700	99.75
6	Proyek Pengendalian dan Pengawasan	APBN : IBRD : DECF :	403,678,000 0 22,780,000	369,736,675 0 0	✓
			426,458,000	369,736,675	86.69
7	Proyek Peningkatan Kesehatan	APBN : IBRD : DECF :	303,640,000 0 0	0 0 0	
			303,640,000	0	0.00

1	2	3	4	5	6
8	Proyek Pengawas-: APBN :	428,119,000 :	426,689,170 ✓		
	an Air Bersih : IBRD :	0 :	0 :		
	Jatim : OECF :	0 :	0 :		
		428,119,000 :	426,689,170 ✓	99.67 :	
9	Bag. Proyek Peran: APBN :	84,646,000 :	0 :		
	Berta Masyarakat: IBRD :	0 :	0 :		
	: OECF :	0 :	0 :		
		84,646,000 :	0 :	0.00 :	
10	Bag. Proyek : APBN :	757,650,000 :	755,833,040 ✓		
	Peningkatan RSCA: IBRD :	10,083,890,000 :	0 :		
	Malang : OECF :	0 :	0 :		
		10,841,548,000 :	755,833,040 ✓	6.97 :	
11	Bag. Proyek : APBN :	131,982,000 :	131,274,725 ✓		
	Peningkatan : IBRD :	0 :	0 :		
	Yankes Jiwa : OECF :	0 :	0 :		
	Malang :	131,982,000 :	131,274,725 ✓	99.48 :	
12	Bag. Proyek : APBN :	424,345,000 :	423,270,023 ✓		
	Peningkatan : IBRD :	0 :	0 :		
	Yankes Jiwa : OECF :	0 :	0 :		
	Menur Surabaya :	424,345,000 :	423,270,023 ✓	99.75 :	
13	Bag. Proyek : APBN :	471,864,000 :	471,206,850 ✓		
	Peningkatan BPF: IBRD :	0 :	0 :		
	Surabaya : OECF :	0 :	0 :		
		471,864,000 :	471,206,850 ✓	99.86 :	
14	Bag. Proyek : APBN :	432,166,000 :	429,708,000 ✓		
	Sarana Obat dan : IBRD :	161,746,000 :	0 :		
	Makanan, Jatim : OECF :	0 :	0 :		
		593,912,000 :	429,708,000 ✓	69.69 :	
15	Bag. Proyek : APBN :	64,556,000 :	0 :		
	Peranan Wanita : IBRD :	0 :	0 :		
	Jatim : OECF :	0 :	0 :		
		64,556,000 :	0 :	0.00 :	
16	Bag. Proyek : APBN :	31,351,000 :	31,230,817 ✓		
	Pfkl Surabaya : IBRD :	0 :	0 :		
	: OECF :	286,500,000 :	32,100,000 :		
		317,851,000 :	63,330,817 ✓	19.92 :	

1	2	3	4	5	6
17	Bag. Proyek	APBN	56,975,000	56,961,000 ✓	
	Pengembangan SIK	IBRD	0	0	
	Jatim (Pusat)	DECF	0	0	
			56,975,000	56,961,000 ✓	99.98
18	Bag. Proyek	APBN	141,869,000	130,293,496	
	Perencanaan Umum	IBRD	383,317,000	57,895,932, -	
	Kesehatan (Pusat)	DECF	0		
			525,186,000	182,189,422	0.00
19	Bag. Proyek	APBN	103,088,000	102,270,900 ✓	
	Pengembangan	IBRD	0	0	
	Obat Tradisional	DECF	0	0	
	Jatim		103,088,000	102,270,900 ✓	99.21
20	Proyek Pend. &	APBN	0	0	
	Pelayanan Tenaga	IBRD	0	0	
X	Kes. (Inpres)	DECF	0	0	
	Jatim		0	0	0.00
21	Proyek Litbang.	APBN	79,376,000	0	
	Pelayanan Kes.	IBRD	0	0	
	Jatim	DECF	0	0	
			79,376,000	0	0.00
22	Proyek Pemberan-	APBN	2,579,372,000	2,250,714,410 ✓	
	tasas Penyakit	IBRD	0	0	
	Menular Jatim	DECF	1,018,224,000	775,197,750 ✓	
			3,297,596,000	3,025,912,160 ✓	91.76
23	Proyek Pening	APBN	251,000,000	213,679,300 ✓	
	katan Latihan	IBRD	0	0	
	Pegawai Depkes	DECF	0	0	
	Jatim (Bapelkes)		251,000,000	213,679,300 ✓	85.13
24	Bag. Proyek	APBN	104,156,000	104,038,400 ✓	
	Peningkatan Pra-	IBRD	0	0	
	sarana Fisik	DECF	0	104,038,400	
	Fasilitas Kerja		104,156,000	208,076,800 ✓	199.77
	Jatim				
	TOTAL	APBN	14,835,847,000	8,492,489,760	
		IBRD	10,629,161,000	0	
		DECF	1,327,504,000	911,336,150	
			26,792,512,000	9,403,825,910	35.10



Kepala Sub Bag Akuntansi & Verifikasi
Kantwil Depkes Prov. Jawa Timur

Drs. Sukidjan Partoatmodjo, ST
NIP. 140054859