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LAPORAN

TUGAS POKOK DAN FUNGSI

SUB BAGIAN PENYUSUNAN ANGGARAN

DISPERPUSIP JATIM

Kantor Wilayah Departemen
Kesehatan Provinsi Jawa Timur
Jalan Karangmenjangan No. 12 Surabaya

20
TUNGGAN DIK / RP DIK TAHUN ANGGARAN 1999
aparan
TRIBULAN RUTIN / PROYEK PERMATA A
99
TRIBULAN PENGADAAN BARANG DAN JAS
Laron wasmat th 1999/20

- 10) Capur Nama : pirus / pinky / aton lopy / kowabom .
11) Pakapiken : Capur wasmat th 1999/2000.

I. PENDAHULUAN

Sub Bagian Penyusunan Anggaran merupakan salah satu Sub Bagian dari Bagian Keuangan Kanwil Depkes Provinsi Jawa Timur yang mempunyai Tugas Pokok: Penyiapan bahan pelayanan, koordinasi dan pembinaan / pengendalian dalam urusan penyusunan anggaran rutin, pembangunan dan bantuan luar negeri serta pengelolaan dan evaluasi pelaksanaan anggaran.

Kegiatan yang dikelola terdiri dari pelaporan :

1. Menyiapkan bahan penyusunan anggaran rutin, pembangunan dan bantuan luar negeri.
2. Evaluasi Pelaksanaan Anggaran untuk 214 Proyek dan 104 Satker
3. Pembinaan / pengendalian pelaksanaan anggaran
4. Penata usahaan / administrasi Sub Bagian
5. Tugas - tugas lain dari Kepala Bagian, Kormin, Kakanwil

Untuk dapat menyelesaikan tugas tersebut dibutuhkan pelaksana yang harus bekerja penuh dedikasi, disiplin, dapat bekerjasama, tanggap terhadap kebutuhan administrasi keuangan dan berkemampuan menangani setiap permasalahan keuangan. Pembinaan dan bimbingan secara terus menerus serta upaya peningkatan pengetahuan dan keterampilan dapat dilakukan untuk menunjang kegiatan tersebut diatas.

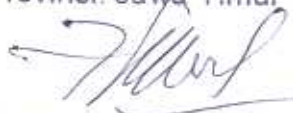
Agar diperoleh hasil yang baik dan tercapainya tujuan kegiatan juga perlu ditetapkan pembagian tugas, merinci uraian tugas, menetapkan wewenang dan tanggung jawab sehingga pelaksanaan tersebut dapat lebih terarah dan terkendali serta terkoordinir.

Disini juga dibahas hasil kegiatan beserta lampiran yang telah dilaksanakan oleh Sub Bagian Penyusunan Anggaran.

Semoga apa yang telah dilaksanakan dapat menunjang pekerjaan di Bagian Keuangan Kanwil Depkes Provinsi Jawa Timur.

Surabaya, Mei 1999

Ka. Sub Bagian Penyusunan Anggaran
Bagian Keuangan Kanwil Depkes
Provinsi Jawa Timur



Wihardjono, SKM
NIP. 140054858

II. TUGAS POKOK DAN FUNGSI SUB BAGIAN PENYUSUNAN ANGGARAN KANWIL DEPKES PROVINSI JAWA TIMUR

A. Tugas Pokok

Penyiapan bahan pelayanan, koordinasi dan pembinaan / pengendalian dalam urusan penyusunan anggaran rutin , pembangunan dan bantuan luar negeri serta pengelolaan dan bantuan luar negeri serta pengelolaan dan evaluasi pelaksanaan anggaran.

B. Fungsi

Sub Bagian Penyusunan Anggaran mempunyai fungsi sebagai berikut:

1. Menyusun rencana kegiatan Sub Bagian Penyusunan Anggaran dengan cara mempelajari buku petunjuk perencanaan, usulan kegiatan dan hasil kegiatan tahun sebelumnya.
2. Menyusun tata cara kerja dilingkungan Sub Bagian Penyusunan Anggaran dengan cara mempelajari referensi dan kegiatan pejabat fungsional terkait.
3. Menyusun rencana pelaksanaan kegiatan pengawasan dan bimbingan / rapat koordinasi / pencatatan dan pelaporan di lingkungan Sub Bagian Penyusunan Anggaran dengan cara mempelajari dalam rangka penggerakan pelaksanaan dan pengendalian kegiatan penyusunan anggaran.
4. Menyusun rencana pelaksanaan kegiatan penyusunan anggaran dengan cara mengatur alokasi dan pendayagunaan sumber daya keuangan .
5. Menyusun laporan berkala dengan cara mempelajari mengolah dan menganalisis hasil pelaksanaan kegiatan penyusunan anggaran.
6. Melaksanakan tugas lain yang diberikan oleh atasan dalam rangka kelancaran pelaksanaan tugas.

III. URAIAN TUGAS DAN FUNGSI

Kepala Sub Bagian Penyusunan Anggaran dibantu oleh 4 (empat) orang penanggung jawab urusan yaitu:

1. Penanggung Jawab Bahan Penyusunan DUK
2. Penanggung Jawab Pembahasan Rincian Perhitungan DIK (RP DIK) dan Pendistribusian DIK
3. Penanggung Jawab Laporan

4. Penanggung Jawab Penerbitan SK Pimpro/ Pimbagpro/ Atasan Langsung /Bendaharawan

Ad1. Penanggung Jawab Bahan Penyusunan DUK

Penanggung jawab penyusunan DUK mempunyai 2 (dua) pelaksana dengan uraian sebagai berikut:

- a. L1. Administrasi Umum
- b. L2. Sarana Pegawai
- c. L3. Sarana Fisik
- d. L4. Uraian Anggaran
- e. L5. Rincian Belanja Pegawai
- f. L6. Rincian Belanja Barang
- g. L7. Rincian Belanja Pemeliharaan
- F. L8. Rincian Belanja Perjalanan
- g. L9 Perincian Subsidi bantuan
- h. L10 Pendapatan Negara Bukan Pajak

Ad2. Penanggung Jawab Pembahasan Rincian Perhitungan DIK dan Pendistribusian DIK

Penanggung Jawab mempunyai 3 pelaksana dengan uraian sebagai berikut:

- a. Mengadakan Desk untuk Pembahasan Rincian Perhitungan DIK (RP DIK)

Untuk seluruh institusi :

- Kandepkes Kabupaten / Kotamadya se Jawa Timur
- Gudang Farmasi Kesehatan se Jawa Timur
- UPT/ Balai Kesehatan se Jawa Timur
- Sekolah / Akademi Kesehatan se Jawa Timur

- b. Pembahasan Rincian Perhitungan DIK (RP DIK) dengan Kanwil IX Direktorat Jenderal Anggaran Surabaya.

- c. Pendistribusian DIK ke seluruh Institusi dilingkungan Depkes Jawa Timur.

Ad3. Penanggung Jawab Laporan

Penanggung Jawab Laporan mempunyai 2 (dua) pelaksana dengan uraian sebagai berikut:

- a. Laporan Tribulan Rutin per mata anggaran
- b. Laporan Tribulan dan B-1a Proyek / Bagian Proyek
- c. Laporan Tribulan Pengadaan Barang dan Jasa Rutin (R1,R2, R3)
- d. Laporan Tribulan Pengadaan Barang dan Jasa Anggaran Pembangunan (P1, P2, P3)
- e. Menyusun Rekapitulasi seluruh Laporan Tribulan Anggaran Rutin/ Pembangunan.

- f. Menyusun Rekapitulasi seluruh Laporan Tribunal Pengadaan Barang dan Jasa Rutin dan Pembangunan.

Ad4. Penanggung Jawab Penerbitan Surat Keputusan Pimpro/ Pimbagpro / Atasan Langsung / Bendaharawan Anggaran Pembangunan dan Anggaran Rutin.

Mempunyai 3 (tiga) pelaksana dengan uraian sebagai berikut:

- a. Mengirimkan Format Usulan serta persyaratan - persyaratan untuk Pimpro/Pimbagpro/ Atasan Langsung / Bendaharawan.
- b. Mengusulkan nama- nama tersebut kepada Tim Pembahas Penetapan Pimpro/ Pimbagpro/ Atasan Langsung/ Bendaharawan.
- c. Proses penerbitan Surat Keputusan Pimpro/ Pimbagpro/ Atasan Langsung / Bendaharawan , dan didistribusikan kepada yang bersangkutan.

IV. HASIL KEGIATAN

Untuk Tahun Anggaran 1999/ 2000 Sub Bagian Penyusunan Anggaran telah melaksanakan kegiatan sebagai berikut:

A. Menyiapkan bahan penyusunan anggaran rutin, pembangunan dan bantuan luar negeri yang terdiri dari :

1. Buku Petunjuk Penyusunan DUP , DUK dan DUPP - OPRS untuk 126 proyek
2. Program Aplikasi DUK, DUPP, untuk 104 institusi / Satker
3. DUK dari Kanwil, Kandep, GFK & UPT 104 institusi / Satker

Dengan jumlah dana yang diusulkan sebagai berikut:

a. Dana untuk anggaran rutin berjumlah Rp. 130.995.461.550,-

b. Dana untuk anggaran proyek berjumlah Rp. 127.269.830.700,-

4. Rekapitulasi DUK 104 Satker

5. Pengusulan Atasan Langsung , Pimpro/ Pimbagpro dan bendaharawan 214 Proyek/ Bagpro dan 104 satker.

6. Penerbitan dan penyampaian SK Pimpro/ Pimbagpro, Atasan Langsung dan Bendaharawan.

7. Pembahasan Rincian Perhitungan DIK di daerah

8. ROP/POA/RPK Proyek dan Satker.

1. Dana Space - gedung kantor (64) : Rp 105.473.789.000
 2. Dana Space - gedung kantor (64) : Rp 104.000.000.000
 3. Dana Space - gedung kantor (64) : Rp 34.196.000.000
 4. Dana Space - gedung kantor (64) : Rp 109.666.000.000

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B. Evaluasi Pelaksanaan Anggaran untuk 126 Proyek dan 104 Satker.

1. Rekapitulasi Laporan B1a- A per mata anggaran keluaran
2. Rekapitulasi tribulan rutin per mata anggaran keluaran
3. Rekapitulasi masing - masing anggaran rutin
4. Penyebaran petunjuk laporan proyek / rutin
5. Pengolahan laporan proyek / rutin

C. Pembinaan / Pengendalian pelaksanaan anggaran

1. Koordinasi pelaksanaan anggaran bersama Bina Program & Bappeda serta Dinas TK I
2. Pelaksanaan BinteK bersumber dari DIK dan Proyek PPKM jika dimungkinkan

D. Penata usahaan / Administrasi Sub Bagian

1. Pembuatan surat menyurat
2. Penerimaan , pengiriman , penyimpanan surat.

E. Tugas -tugas lain dari Kepala Bagian , Kormin , Kakanwil

1. Membantu penyelenggaraan pencatatan pelaporan Sub Bagian lain
2. Membantu telaah masalah dinas
3. Bantuan Bendaharawan proyek / rutin.

V. MASALAH / HAMBATAN

Pembinaan dilakukan pasif berdasarkan laporan yang masuk saja , sedangkan proaktif belum dilakukan karena tidak ada biaya perjalanan.

VI. TINDAK LANJUT / PEMECAHAN MASALAH

Diupayakan melalui proyek - proyek di Kanwil untuk memberikan kontribusi , utamanya biaya perjalanan dinas untuk pembinaan bendaharawan bagian proyek yang tersebar di Kabupaten / Kotamadya.

RINCIAN

PERHITUNGAN DIK / RP DIK

Dire

TAHUN ANGGARAN 1999 / 2000

KANTOR WILAYAH DEPARTEMEN KESEHATAN
PROVINSI JAWA TIMUR
Jalan Karangmenjangan No. 12 Surabaya

DEPARTEMEN / UNIT / LOKASI : 24.01.005 (SP NO: 005 / 24 / 98)

SATKER / KEGIATAN KANTOR BAYAR		BELANJA PEGAWAI		BELANJA BARANG		BEL. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
		MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(001) SATKER : 253747 PUSAT PENELITIAN DAN PENGEMBANGAN PELAYANAN KESEHATAN SURABAYA KANTOR BAYAR 135 SURABAYA II	5110	1,287,522,000	5210	47,438,000	5310	91,000,000	5410	25,299,000			
	5120	279,365,000	5220		5320		5420				
	5150	11,479,000	5230	138,967,000	5330	21,750,000					
			5240		5350	160,000,000					
			5250	192,185,000							
	51	1,578,366,000	52	404,185,000	53	272,750,000	54	25,299,000		2,280,600,000	
	5110	1,287,522,000	5210	47,438,000	5310	91,000,000	5410	25,299,000			
	5120	279,365,000	5220		5320		5420				
	5150	11,479,000	5230	138,967,000	5330	21,750,000					
			5240		5350	160,000,000					
JUMLAH PER KEGI		51	1,578,366,000	52	404,185,000	53	272,750,000	54	25,299,000		2,280,600,000
(002) SATKER : 253679 SEKOLAH MENENGAH ANALIS KESEHATAN SURABAYA KANTOR BAYAR 135 SURABAYA II	5110	282,343,000	5210	8,320,000	5310		5410				
	5120	28,176,000	5220	51,600,000	5320		5420				
	5150	45,880,000	5230	7,757,000	5330	7,500,000					
			5240		5350	19,568,000					
			5250	109,620,000							
	51	356,399,000	52	177,297,000	52	27,068,000	54			560,764,000	
	5110	317,046,000	5210	8,060,000	5310		5410				
	5120	27,702,000	5220	47,000,000	5320		5420				
	5150	40,686,000	5230	27,872,000	5330	12,800,000					
			5240	197,100,000	5350	103,312,000					
KANTOR BAYAR 135 SURABAYA II		51	385,436,000	52	383,262,000	53	116,112,000	54			884,810,000
(003) SATKER : 253690 SEKOLAH PERAWAT KESEHATAN SUTOMO SURABAYA KANTOR BAYAR 135 SURABAYA II	5110	268,610,000	5210	9,490,000	5310		5410				
	5120	23,914,000	5220	1,600,000	5320		5420				
	5150	34,228,000	5230	17,670,000	5330	3,200,000					
			5240	189,800,000	5350	79,528,000					
			5250	74,605,000							
	51	326,752,000	52	293,165,000	53	82,828,000	54			702,745,000	
	5110	136,740,000	5210	6,240,000	5310		5410	400,000			
	5120	17,047,000	5220	10,550,000	5320		5420				
	5150	34,720,000	5230	5,700,000	5330	3,200,000					
			5240	73,000,000	5350	35,976,000					
KANTOR BAYAR 032 MALANG		51	189,507,000	52	168,645,000	53	39,176,000	54	400,000		396,728,000

RINCIAN PERHITUNGAN DIK (R P DIK)
TAHUN ANGGARAN 1999/2000

DEPARTEMEN / UNIT / LOKASI : 24.01.005 (SP NO. 005 / 24 / 98)

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(006) SATKER : 256891 SEKOLAH PERAWAT KESEHATAN CELAKET MALANG	5110 5120 5150	248,697,000 24,387,000 51,990,000	5210 5220 5230 5240 5250	9,750,000 1,600,000 21,388,000 198,925,000 113,226,000	5310 5320 5330 5350	 11,400,000 163,040,000	5410 5420	400,000		
KANTOR BAYAR 032 MALANG	51	325,274,000	52	344,889,000	53	174,440,000	54	400,000		845,003,000
(007) SATKER : 256906 SEKOLAH PERAWAT KESEHATAN SIDOARJO	5110 5120 5150	234,792,000 25,571,000 52,832,000	5210 5220 5230 5240 5250	9,750,000 1,600,000 17,658,000 173,375,000 112,870,000	5310 5320 5330 5350	 10,700,000 113,036,000	5410 5420	400,000		
KANTOR BAYAR 135 SURABAYA II	51	313,195,000	52	315,253,000	53	123,736,000	54	400,000		752,584,000
(008) SATKER : 256910 SEKOLAH PERAWAT KESEHATAN BANGKALAN	5110 5120 5150	157,147,000 18,466,000 38,860,000	5210 5220 5230 5240 5250	4,940,000 1,200,000 10,852,000 171,550,000 98,370,000	5310 5320 5330 5350	 11,400,000 34,552,000	5410 5420	800,000		
KANTOR BAYAR 036 PAMEKASAN	51	214,475,000	52	286,912,000	53	45,952,000	54	800,000		548,139,000
(009) SATKER : 501468 SEKOLAH PEMBANTU PENILIK HYGIENE MADIUN	5110 5120 5150	251,652,000 27,465,000 42,252,000	5210 5220 5230 5240 5250	8,450,000 54,400,000 14,287,000 91,250,000 89,220,000	5310 5320 5330 5350	 9,600,000 62,376,000	5410 5420	800,000		
KANTOR BAYAR 033 MADIUN	51	321,369,000	52	257,607,000	53	71,976,000	54	800,000		651,752,000
(010) SATKER : 506382 SEKOLAH PERAWAT KESEHATAN ELITAR	5110 5120 5150	209,472,000 24,861,000 51,281,000	5210 5220 5230 5240 5250	6,240,000 90,100,000 10,200,000 171,550,000 123,756,000	5310 5320 5330 5350	 10,700,000 75,300,000	5410 5420	800,000		
KANTOR BAYAR 034 KEDIRI	51	284,614,000	52	401,846,000	53	86,000,000	54	800,000		773,260,000
(011) SATKER : 506399 SEKOLAH PERAWAT KESEHATAN MAGETAN	5110 5120 5150	256,897,000 32,201,000 35,586,000	5210 5220 5230 5240 5250	10,400,000 66,000,000 27,348,000 169,725,000 96,290,000	5310 5320 5330 5350	 11,400,000 85,944,000	5410 5420	800,000		
KANTOR BAYAR 033 MADIUN	51	324,686,000	52	369,763,000	53	97,344,000	54	800,000		792,593,000

RINCIAN PERHITUNGAN DIK (R P DIK)
TAHUN ANGGARAN 1999/2000

DEPARTEMEN / UNIT / LOKASI : 24.01.005 (SP NO. 005 / 24 / 98)

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(012) SATKER : 506404 SEKOLAH PERAWAT KESEHATAN JEMBER	5110 5120 5150	183,323,000 19,178,000 33,123,000	5210 5220 5230 5240 5250	5,460,000 55,200,000 13,824,000 171,550,000 93,944,000	5310 5320 5330 5350	 10,700,000 34,788,000	5410 5420	800,000		
KANTOR BAYAR 031 JEMBER	51	235,624,000	52	339,978,000	53	45,488,000	54	800,000		621,890,000
(013) SATKER : 532298 SEKOLAH PERAWAT KESEHATAN KEDIRI	5110 5120 5150	120,993,000 8,523,000 50,467,000	5210 5220 5230 5240 5250	7,150,000 39,800,000 9,600,000 169,725,000 115,922,000	5310 5320 5330 5350	 11,400,000 115,172,000	5410 5420	800,000		
KANTOR BAYAR 034 KEDIRI	51	179,983,000	52	342,197,000	53	126,572,000	54	800,000		649,552,000
(014) SATKER : 532303 SEKOLAH PERAWAT KESEHATAN LAWANG	5110 5120 5150	119,693,000 13,496,000 34,032,000	5210 5220 5230 5240 5250	5,850,000 800,000 13,440,000 262,800,000 94,830,000	5310 5320 5330 5350	 10,000,000 106,756,000	5410 5420	400,000		
KANTOR BAYAR 032 MALANG	51	167,221,000	52	377,720,000	53	116,756,000	54	400,000		662,097,000
(015) SATKER : 538374 PENDIDIKAN AHLI MADYA KEPERAWATAN (PROGRAM KEGURUAN) SOETOPO SURABAYA	5110 5120 5150	235,849,000 22,256,000 32,608,000	5210 5220 5230 5240 5250	8,580,000 1,600,000 24,019,000 164,250,000 85,156,000	5310 5320 5330 5350	 15,300,000 46,020,000	5410 5420			
KANTOR BAYAR 135 SURABAYA II	51	290,713,000	52	283,605,000	53	61,320,000	54	0		635,638,000
(016) SATKER : 539320 PENDIDIKAN AHLI MADYA GIZI MALANG	5110 5120 5150	342,726,000 32,201,000 33,424,000	5210 5220 5230 5240 5250	8,970,000 2,000,000 16,896,000 99,095,000	5310 5320 5330 5350	 7,800,000 66,668,000	5410 5420	400,000		
KANTOR BAYAR 032 MALANG	51	408,351,000	52	126,961,000	53	74,468,000	54	400,000		610,180,000
(017) SATKER : 539472 PENDIDIKAN AHLI MADYA KEPERAWATAN (PROGRAM ANESTESI) SURABAYA	5110 5120 5150	183,002,000 15,153,000 30,256,000	5210 5220 5230 5240 5250	7,150,000 1,200,000 28,240,000 297,475,000 104,720,000	5310 5320 5330 5350	 3,900,000 40,136,000	5410 5420			
KANTOR BAYAR 135 SURABAYA II	51	230,411,000	52	438,785,000	53	44,036,000	54	0		713,232,000

RINCIAN PERHITUNGAN DIK (R P DIK)
TAHUN ANGGARAN 1999/2000

DEPARTEMEN / UNIT / LOKASI : 24.01.005 (SP NO. 005 / 24 / 98)

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(018) SATKER : 539489 PENDIDIKAN AHLI MADYA KEPERAWATAN SURABAYA	5110 5120 5150	217,183,000 20,125,000 31,344,000	5210 5220 5230 5240 5250	9,360,000 1,600,000 23,986,000 396,025,000 94,416,000	5310 5320 5330 5350	 10,300,000 50,460,000	5410 5420			
KANTOR BAYAR 135 SURABAYA II	51	263,652,000	52	525,387,000	53	60,760,000	54	0		854,799,000
(019) SATKER : 539493 PENDIDIKAN AHLI MADYA KEPERAWATAN MALANG	5110 5120 5150	338,513,000 31,017,000 35,712,000	5210 5220 5230 5240 5250	8,710,000 2,400,000 54,312,000 346,750,000 93,246,000	5310 5320 5330 5350	 10,700,000 51,380,000	5410 5420	400,000		
KANTOR BAYAR 032 MALANG	51	405,242,000	52	505,418,000	53	62,080,000	54	400,000		973,140,000
(020) SATKER : 539721 AKADEMI KESEHATAN LINGKUNGAN SURABAYA	5110 5120 5150	670,256,000 61,087,000 41,024,000	5210 5220 5230 5240 5250	14,820,000 28,200,000 50,298,000 0 109,835,000	5310 5320 5330 5350	 35,200,000 228,038,000	5410 5420	0		
KANTOR BAYAR 135 SURABAYA II	51	772,367,000	52	203,153,000	53	263,238,000	54	0		1,238,758,000
(021) SATKER : 559992 SEKOLAH PERAWAT KESEHATAN TUBAN	5110 5120 5150	91,158,000 7,340,000 28,548,000	5210 5220 5230 5240 5250	5,070,000 50,800,000 11,791,000 171,550,000 90,230,000	5310 5320 5330 5350	 3,900,000 65,440,000	5410 5420	800,000		
KANTOR BAYAR 073 BOJONEGORO	51	127,046,000	52	329,441,000	53	69,340,000	54	800,000		526,627,000
	5110 5120 5150	4,867,292,000 480,168,000 778,657,000	5210 5220 5230 5240 5250	162,760,000 509,250,000 407,138,000 3,416,400,000 1,975,736,000	5310 5320 5330 5350	0 0 211,100,000 1,577,590,000 0	5410 5420	8,000,000		
JUMLAH PER KEGIATAN	51	6,126,317,000	52	6,471,284,000	53	1,788,590,000	54	8,000,000		14,394,291,000
(022) SATKER : 254891 RUMAH SAKIT Dr. SOETOMO SURABAYA	5110 5120 5150	19,466,474,000 1,112,641,000 93,030,000	5210 5220 5230 5240 5250	 	5310 5320 5330 5350	 	5410 5420			
KANTOR BAYAR 135 SURABAYA II	51	20,672,145,000	52		53		54			

RINCIAN PERHITUNGAN DIK (R P DIK)
TAHUN ANGGARAN 1999/2000

DEPARTEMEN / UNIT / LOKASI : 24.01.005 (SP NO. 005 / 24 / 98)

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(023) SATKER : 254909 RUMAH SAKIT JIWA LAWANG	5110 5120 5150	3,953,350,000 443,248,000 24,570,000	5210 5220 5230 5240 5250	46,060,000 750,000,000 121,200,000 2,293,415,000 816,605,000	5310 5320 5330 5350	 32,100,000 493,000,000	5410 5420	8,664,000		
KANTOR BAYAR 032 MALANG	51	4,426,168,000	52	4,027,280,000	53	525,100,000	54	8,664,000	0	8,987,212,000
(024) SATKER : 552713 BALAI PENGAMANAN FASILITAS KESEHATAN SURABAYA	5110 5120 5150	174,966,000 8,100,000 1,947,000	5210 5220 5230 5240 5250	27,800,000 1,000,000,000 58,800,000 436,840,000	5310 5320 5330 5350	 13,600,000 284,363,000	5410 5420	35,239,000		
KANTOR BAYAR 135 SURABAYA II	51	185,013,000	52	1,523,440,000	53	297,963,000	54	35,239,000	0	2,041,655,000
	5110 5120 5150	23,599,790,000 1,563,989,000 119,547,000	5210 5220 5230 5240 5250	73,860,000 1,750,000,000 180,000,000 2,293,415,000 1,253,445,000	5310 5320 5330 5350	0 0 45,700,000 777,363,000	5410 5420	43,903,000		
JUMLAH PER KEGIA	51	25,283,326,000	52	5,550,720,000	53	823,063,000	54	43,903,000	0	11,028,867,000
(025) SATKER : 254913 BALAI LABORATORIUM KESEHATAN SURABAYA	5110 5120 5150	642,447,000 64,821,000 4,592,000	5210 5220 5230 5240 5250	27,250,000 7,900,000 44,900,000 821,134,000	5310 5320 5330 5350	14,640,000 7,800,000 23,491,000	5410 5420	4,704,000		
KANTOR BAYAR 135 SURABAYA II	51	711,860,000	52	901,184,000	53	45,931,000	54	4,704,000	0	1,663,679,000
	5110 5120 5150	642,447,000 64,821,000 4,592,000	5210 5220 5230 5240 5250	27,250,000 7,900,000 44,900,000 821,134,000	5310 5320 5330 5350	14,640,000 7,800,000 23,491,000	5410 5420	4,704,000		
JUMLAH PER KEGIA	51	711,860,000	52	901,184,000	53	45,931,000	54	4,704,000	0	1,663,679,000
(026) SATKER : 517793 BALAI PELATIHAN KESEHATAN MURNAJATI LAWANG	5110 5120 5150	343,440,000 37,863,000 800,000	5210 5220 5230 5240 5250	19,200,000 13,600,000 38,400,000 165,500,000	5310 5320 5330 5350	72,000,000 3,500,000 20,000,000	5410 5420	2,463,000		
KANTOR BAYAR 032 MALANG	51	382,103,000	52	236,700,000	53	95,500,000	54	2,463,000	0	716,766,000

RINCIAN PERHITUNGAN DIK (R P DIK)
TAHUN ANGGARAN 1999/2000

DEPARTEMEN / UNIT / LOKASI : 24.01.005 (SP NO. 005 / 24 / 98)

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
	5110	343,440,000	5210	19,200,000	5310	72,000,000	5410	2,463,000		
	5120	37,863,000	5220	13,600,000	5320		5420			
	5150	800,000	5230	38,400,000	5330	3,500,000				
			5240		5350	20,000,000				
			5250	165,500,000						
JUMLAH PER KEGIATAN	51	382,103,000	52	236,700,000	53	95,500,000	54	2,463,000	0	716,766,000
(027) SATKER : 256601 KANTOR KESEHATAN PELABUHAN PROBOLINGGO	5110	232,706,000	5210	12,860,000	5310	64,750,000	5410	5,120,000		
	5120	28,290,000	5220	27,100,000	5320		5420			
	5150	13,608,000	5230	10,250,000	5330	22,590,000				
			5240		5350	7,087,000				
			5250	85,809,000						
KANTOR BAYAR 032 MALANG	51	274,604,000	52	136,019,000	53	94,427,000	54	5,120,000	0	510,170,000
(028) SATKER : 256760 KANTOR KESEHATAN PELABUHAN SURABAYA	5110	384,252,000	5210	18,680,000	5310	37,500,000	5410	4,720,000		
	5120	44,628,000	5220	15,440,000	5320		5420			
	5150	24,300,000	5230	10,000,000	5330	30,660,000				
			5240		5350	16,277,000				
			5250	177,220,000						
KANTOR BAYAR 135 SURABAYA II	51	453,180,000	52	221,340,000	53	84,437,000	54	4,720,000	0	763,677,000
(029) SATKER : 560127 BALAI TEKNIK KESEHATAN LINGKUNGAN SURABAYA	5110	304,351,000	5210	22,120,000	5310	64,860,000	5410	3,980,000		
	5120	35,190,000	5220	505,681,000	5320		5420			
	5150	10,620,000	5230	86,675,000	5330	18,640,000				
			5240		5350	41,148,000				
			5250	275,253,000						
KANTOR BAYAR 135 SURABAYA II	51	350,161,000	52	889,729,000	53	124,648,000	54	3,980,000	0	1,368,518,000
	5110		5210	53,660,000	5310	167,110,000	5410	13,820,000		
	5120		5220	548,221,000	5320	0	5420			
	5150		5230	106,925,000	5330	71,890,000				
			5240	0	5350	64,512,000				
			5250	538,282,000						
JUMLAH PER KEGIATAN	51	1,077,945,000	52	1,247,088,000	53	303,512,000	54	13,820,000	0	2,642,365,000
(030) SATKER : 256291 BALAI PEMERIKSAAN OBAT DAN MAKANAN JAWA TIMUR	5110	929,175,000	5210	27,095,000	5310	12,766,000	5410	13,479,000		
	5120	188,325,000	5220	28,500,000	5320		5420			
	5150	2,540,000	5230	78,000,000	5330	13,000,000				
			5240		5350	53,900,000				
			5250	215,600,000						
KANTOR BAYAR 135 SURABAYA II	51	1,120,040,000	52	349,195,000	53	79,666,000	54	13,479,000	0	1,562,380,000

RINCIAN PERHITUNGAN DIK (R P DIK)
TAHUN ANGGARAN 1999/2000

DEPARTEMEN / UNIT / LOKASI : 24.01.005 (SP NO. 005 / 24 / 98)

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
	5110	929,175,000	5210	27,095,000	5310	12,766,000	5410	13,479,000		
	5120	188,325,000	5220	28,500,000	5320		5420			
	5150	2,540,000	5230	78,000,000	5330	13,000,000				
			5240		5350	53,900,000				
			5250	215,600,000						
JUMLAH PER KEGIATAN	51	1,120,040,000	52	349,195,000	53	79,666,000	54	13,479,000	0	1,562,380,000
(031) SATKER : 254451 BALAI KESEHATAN MATA MASYARAKAT PROVINSI JAWA TIMUR SURABAYA	5110	130,680,000	5210	8,550,000	5310	4,500,000	5410	11,850,000		
	5120	12,500,000	5220	2,430,000	5320		5420			
	5150	2,000,000	5230	5,000,000	5330	6,100,000				
			5240		5350	6,500,000				
			5250	129,962,000						
KANTOR BAYAR : 135 SURABAYA II	51	145,180,000	52	145,942,000	53	17,100,000	54	11,850,000	0	320,072,000
	5110	130,680,000	5210	8,550,000	5310	4,500,000	5410	11,850,000		
	5120	12,500,000	5220	2,430,000	5320		5420			
	5150	2,000,000	5230	5,000,000	5330	6,100,000				
			5240		5350	6,500,000				
			5250	129,962,000						
JUMLAH PER KEGIATAN	51	145,180,000	52	145,942,000	53	17,100,000	54	11,850,000	0	320,072,000
(032) SATKER : 256032 KANWIL DEPARTEMEN KESEHATAN PROVINSI JAWA TIMUR SURABAYA	5110	28,923,020,000	5210	59,810,000	5310	53,800,000	5410	72,000,000		
	5120	710,549,000	5220	37,000,000	5320		5420			
	5150	36,667,000	5230	136,000,000	5330	44,700,000				
			5240		5350	50,499,000				
			5250	105,012,000						
KANTOR BAYAR : 135 SURABAYA II	51	29,670,236,000	52	337,822,000	53	148,999,000	54	72,000,000	0	30,229,057,000

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL.. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(033) SATKER : 257360 KANDEP KESEHATAN KAB. GRESIK	5110 5120 5150	849,067,000 30,875,000	5210 5220 5230 5240 5250	2,000,000 500,000 3,500,000 4,100,000	5310 5320 5330 5350	2,600,000 5,600,000 12,000,000	5410 5420	1,050,000		
KANTOR BAYAR 135 SURABAYA II	51	879,942,000	52	10,100,000	53	20,200,000	54	1,050,000		911,292,000
(034) SATKER : 257364 KANDEP KESEHATAN KAB. MAGETAN	5110 5120 5150	556,414,000 20,727,000	5210 5220 5230 5240 5250	2,000,000 500,000 2,100,000 7,100,000	5310 5320 5330 5350	2,400,000 3,100,000 600,000	5410	1,100,000		
KANTOR BAYAR 033 MADIUN	51	577,141,000	52	11,700,000	53	6,100,000	54	1,100,000		596,041,000
(035) SATKER : 257371 KANDEP KESEHATAN KAB. MALANG	5110 5120 5150	913,685,000 30,801,000	5210 5220 5230 5240 5250	2,000,000 500,000 2,100,000 4,100,000	5310 5320 5330 5350	2,400,000 6,200,000 15,600,000	5410	1,040,000		
KANTOR BAYAR 032 MALANG	51	944,486,000	52	4,600,000	53	24,200,000	54	1,040,000		974,326,000
(036) SATKER : 257385 KANDEP KESEHATAN KAB. PACITAN	5110 5120 5150	423,506,000 13,363,000	5210 5220 5230 5240 5250	2,000,000 500,000 2,100,000 4,100,000	5310 5320 5330 5350	2,300,000 3,700,000 600,000	5410	1,100,000		
KANTOR BAYAR 099 PACITAN	51	436,869,000	52	8,700,000	53	6,600,000	54	1,100,000		453,269,000
(037) SATKER : 257392 KANDEP KESEHATAN KODYA KEDIRI	5110 5120 5150	779,998,000 4,111,000	5210 5220 5230 5240 5250	2,000,000 500,000 300,000 4,100,000	5310 5320 5330 5350	2,400,000 3,700,000 600,000	5410	1,050,000		
KANTOR BAYAR 034 KEDIRI	51	784,109,000	52	6,900,000	53	6,700,000	54	1,050,000		798,759,000

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL.. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(038) SATKER : 257407 KANDEP KESEHATAN KODYA MOJOKERTO	5110 5120 5150	554,909,000 19,188,000	5210 5220 5230 5240 5250	2,000,000 500,000 2,100,000 4,100,000	5310 5320 5330 5350	2,300,000 8,700,000 12,500,000	5410	1,050,000		
KANTOR BAYAR 098 MOJOKERTO	51	574,097,000	52	8,700,000	53	23,500,000	54	1,050,000		607,347,000
(039) SATKER : 257411 KANDEP KESEHATAN KAB. NGAWI	5110 5120 5150	594,509,000 24,614,000	5210 5220 5230 5240 5250	2,000,000 500,000 2,100,000 4,100,000	5310 5320 5330 5350	2,300,000 3,100,000 600,000	5410	1,100,000		
KANTOR BAYAR 033 MADIUN	51	619,123,000	52	8,700,000	53	6,000,000	54	1,100,000		634,923,000
(040) SATKER : 257428 KANDEP KESEHATAN KODYA MADIUN	5110 5120 5150	762,322,000 28,980,000	5210 5220 5230 5240 5250	2,000,000 500,000 2,100,000 4,100,000	5310 5320 5330 5350	2,300,000 3,100,000 600,000	5410	1,050,000		
KANTOR BAYAR 033 MADIUN	51	791,302,000	52	8,700,000	53	6,000,000	54	1,050,000		807,052,000
(041) SATKER : 257432 KANDEP KESEHATAN KAB. BANGKALAN	5110 5120 5150	666,180,000 31,588,000	5210 5220 5230 5240 5250	2,000,000 500,000 2,100,000 4,100,000	5310 5320 5330 5350	2,300,000 3,700,000 600,000	5410	1,200,000		
KANTOR BAYAR 036 PAMEKASAN	51	697,768,000	52	8,700,000	53	6,600,000	54	1,200,000		714,268,000
(042) SATKER : 257449 KANDEP KESEHATAN KAB. MADIUN	5110 5120 5150	666,180,000 31,588,000	5210 5220 5230 5240 5250	2,000,000 500,000 2,100,000 4,100,000	5310 5320 5330 5350	2,400,000 3,100,000 600,000	5410	1,100,000		
KANTOR BAYAR 033 MADIUN	51	697,768,000	52	8,700,000	53	6,100,000	54	1,100,000		713,668,000

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL... PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(043) SATKER : 257453 KANDEP KESEHATAN KODYA SURABAYA	5110 5120 5150	1,092,331,000 59,841,000	5210 5220 5230 5240 5250	2,000,000 500,000 300,000 3,700,000	5310 5320 5330 5350	2,600,000 3,700,000 600,000	5410	1,000,000		
KANTOR BAYAR 135 SURABAYA II	51	1,152,172,000	52	6,500,000	53	6,900,000	54	1,000,000		1,166,572,000
(044) SATKER : 257460 KANDEP KESEHATAN KODYA PROBOLINGGO	5110 5120 5150	566,583,000 18,318,000	5210 5220 5230 5240 5250	2,000,000 15,500,000 300,000 4,100,000	5310 5320 5330 5350	2,300,000 3,100,000 600,000	5410	1,050,000		
KANTOR BAYAR 032 MALANG	51	584,901,000	52	21,900,000	53	6,000,000	54	1,050,000		613,851,000
(045) SATKER : 257481 KANDEP KESEHATAN KAB. SITUBONDO	5110 5120 5150	262,560,000 13,760,000	5210 5220 5230 5240 5250	2,000,000 500,000 2,100,000 4,100,000	5310 5320 5330 5350	2,600,000 4,300,000 600,000	5410	1,050,000		
KANTOR BAYAR 100 BANYUWANGI	51	276,320,000	52	8,700,000	53	7,500,000	54	1,050,000		293,570,000
(046) SATKER : 257495 KANDEP KESEHATAN KAB. BONDOWOSO	5110 5120 5150	496,058,000 15,491,000	5210 5220 5230 5240 5250	2,000,000 15,500,000 2,100,000 4,100,000	5310 5320 5330 5350	2,400,000 3,700,000 600,000	5410	1,200,000		
KANTOR BAYAR 131 JEMBER	51	511,549,000	52	23,700,000	53	6,700,000	54	1,200,000		543,149,000
(047) SATKER : 257500 KANDEP KESEHATAN KAB. TRENGGALEK	5110 5120 5150	729,814,000 28,296,000	5210 5220 5230 5240 5250	2,000,000 500,000 300,000 4,100,000	5310 5320 5330 5350	2,300,000 3,700,000 600,000	5410	1,200,000		
KANTOR BAYAR 034 KEDIRI	51	758,110,000	52	8,900,000	53	6,600,000	54	1,200,000		772,810,000

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL.. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(048) SATKER : 257517 KANDEP KESEHATAN KAB. BANYUWANGI	5110	989,224,000	5210	2,000,000	5310	2,400,000	5410	1,200,000		
	5120	37,050,000	5220	500,000	5320					
	5150		5230	2,100,000	5330	3,700,000				
			5240		5350	600,000				
			5250	4,100,000						
KANTOR BAYAR 100 BANYUWANGI	51	1,026,274,000	52	8,700,000	53	6,700,000	54	1,200,000		1,042,874,000
(049) SATKER : 257521 KANDEP KESEHATAN KAB. TULUNGAGUNG	5110	705,953,000	5210	2,000,000	5310	2,300,000	5410	1,200,000		
	5120	32,597,000	5220	500,000	5320					
	5150		5230	2,100,000	5330	3,700,000				
			5240		5350	600,000				
			5250	4,100,000						
KANTOR BAYAR 034 KEDIRI	51	738,550,000	52	8,700,000	53	6,600,000	54	1,200,000		755,050,000
(050) SATKER : 257538 KANDEP KESEHATAN KAB. TUBAN	5110	696,312,000	5210	2,000,000	5310	2,700,000	5410	1,200,000		
	5120	29,643,000	5220	500,000	5320					
	5150		5230	2,500,000	5330	6,200,000				
			5240		5350	8,600,000				
			5250	4,100,000						
KANTOR BAYAR 073 BOJONEGORO	51	725,955,000	52	9,100,000	53	17,500,000	54	1,200,000		753,755,000
(051) SATKER : 257542 KANDEP KESEHATAN KAB. PROBOLINGGO	5110	598,306,000	5210	2,000,000	5310	2,300,000	5410	1,200,000		
	5120	19,657,000	5220	5,000,000	5320					
	5150		5230	2,100,000	5330	3,700,000				
			5240		5350	600,000				
			5250	4,100,000						
KANTOR BAYAR 032 MALANG	51	617,983,000	52	13,200,000	53	6,600,000	54	1,200,000		638,963,000
(052) SATKER : 257559 KANDEP KESEHATAN KAB. SAMPANG	5110	418,969,000	5210	2,000,000	5310	2,300,000	5410	1,200,000		
	5120	10,424,000	5220	500,000	5320					
	5150		5230	300,000	5330	3,700,000				
			5240		5350	600,000				
			5250	4,100,000						
KANTOR BAYAR 036 PAMEKASAN	51	429,393,000	52	6,900,000	53	6,600,000	54	1,200,000		444,093,000

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL.. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(053) SATKER : 257563 KANDEP KESEHATAN KAB. NGANJUK	5110	989,327,000	5210	2,000,000	5310	2,300,000	5410	1,100,000		
	5120	33,019,000	5220	500,000	5320					
	5150		5230	2,100,000	5330	3,700,000				
			5240		5350	600,000				
			5250	4,100,000						
KANTOR BAYAR 034 KEDIRI	51	1,022,346,000	52	8,700,000	53	6,600,000	54	1,100,000		1,038,746,000
(054) SATKER : 257570 KANDEP KESEHATAN KAB. KEDIRI	5110	1,031,440,000	5210	2,000,000	5310	2,400,000	5410	1,100,000		
	5120	43,575,000	5220	500,000	5320					
	5150		5230	2,100,000	5330	3,700,000				
			5240		5350	600,000				
			5250	4,100,000						
KANTOR BAYAR 034 KEDIRI	51	1,075,015,000	52	8,700,000	53	6,700,000	54	1,100,000		1,091,515,000
(055) SATKER : 257584 KANDEP KESEHATAN KAB. SUMENEP	5110	447,640,000	5210	2,000,000	5310	2,300,000	5410	1,250,000		
	5120	12,613,000	5220	500,000	5320					
	5150		5230	3,000,000	5330	3,700,000				
			5240		5350	600,000				
			5250	4,100,000						
KANTOR BAYAR 036 PAMEKASAN	51	460,253,000	52	9,600,000	53	6,600,000	54	1,250,000		477,703,000
(056) SATKER : 257591 KANDEP KESEHATAN KAB. BLITAR	5110	584,124,000	5210	2,000,000	5310	2,300,000	5410	1,000,000		
	5120	84,261,000	5220	500,000	5320					
	5150		5230	2,100,000	5330	3,100,000				
			5240		5350	600,000				
			5250	2,100,000						
KANTOR BAYAR 034 KEDIRI	51	668,385,000	52	6,700,000	53	6,000,000	54	1,000,000		682,085,000
(057) SATKER : 257606 KANDEP KESEHATAN KODYA BLITAR	5110	585,841,000	5210	2,000,000	5310	2,300,000	5410	950,000		
	5120	21,961,000	5220	500,000	5320					
	5150		5230	2,100,000	5330	3,700,000				
			5240		5350	600,000				
			5250	8,100,000						
KANTOR BAYAR 034 KEDIRI	51	607,802,000	52	12,700,000	53	6,600,000	54	950,000		628,052,000

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(058) SATKER : 257610 KANDEP KESEHATAN KAB. PONOROGO	5110 5120 5150	886,477,000.0 36,918,000.0	5210 5220 5230 5240 5250	2,000,000 500,000 2,100,000 4,100,000	5310 5320 5330 5350	2,600,000 3,700,000 600,000	5410	1,050,000		
KANTOR BAYAR 033 MADIUN	51	923,395,000	52	8,700,000	53	6,900,000	54	1,050,000		940,045,000
(059) SATKER : 257627 KANDEP KESEHATAN KAB. BOJONEGORO	5110 5120 5150	864,364,000.0 32,696,000.0	5210 5220 5230 5240 5250	2,000,000 500,000 2,100,000 4,100,000	5310 5320 5330 5350	2,400,000 3,700,000 600,000	5410 5420	1,050,000		
KANTOR BAYAR 073 BOJONEGORO	51	897,060,000	52	8,700,000	53	6,700,000	54	1,050,000		913,510,000
(060) SATKER : 257631 KANDEP KESEHATAN KAB. LUMAJANG	5110 5120 5150	584,527,000.0 20,756,000.0	5210 5220 5230 5240 5250	2,000,000 500,000 300,000 6,600,000	5310 5320 5330 5350	2,400,000 3,700,000 600,000	5410 5420	1,050,000		
KANTOR BAYAR 131 JEMBER	51	605,283,000	52	9,400,000	53	6,700,000	54	1,050,000		622,433,000
(061) SATKER : 257648 KANDEP KESEHATAN KAB. LAMONGAN	5110 5120 5150	540,553,000.0 16,688,000.0	5210 5220 5230 5240 5250	2,000,000 500,000 2,600,000 4,100,000	5310 5320 5330 5350	2,300,000 3,700,000 600,000	5410 5420	1,050,000		
KANTOR BAYAR 073 BOJONEGORO	51	557,241,000	52	9,200,000	53	6,600,000	54	1,050,000		574,091,000
(062) SATKER : 501362 KANDEP KESEHATAN KAB. JEMBER	5110 5120 5150	770,311,000.0 31,588,000.0	5210 5220 5230 5240 5250	2,000,000 500,000 2,100,000 4,100,000	5310 5320 5330 5350	2,300,000 3,700,000 600,000	5410 5420	1,050,000		
KANTOR BAYAR 131 JEMBER	51	801,899,000	52	8,700,000	53	6,600,000	54	1,050,000		818,249,000

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL.. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(063) SATKER : 501379 KANDEP KESEHATAN KAB. JOMBANG KANTOR BAYAR 098 MOJOKERTO	5110	819,017,000.0	5210	2,000,000	5310	2,300,000	5410	1,050,000		
	5120	31,592,000.0	5220	500,000	5320		5420			
	5150		5230	2,500,000	5330	5,600,000				
			5240		5350	600,000				
			5250	4,100,000						
	51	850,609,000	52	9,100,000	53	8,500,000	54	1,050,000		869,259,000
	5110	896,824,000.0	5210	2,000,000	5310	2,400,000	5410	1,050,000		
	5120	30,571,000.0	5220	500,000	5320		5420			
	5150		5230	2,100,000	5330	6,200,000				
			5240		5350	15,600,000				
(064) SATKER : 501383 KANDEP KESEHATAN KAB. MOJOKERTO KANTOR BAYAR 098 MOJOKERTO	5110	496,933,000.0	5210	2,000,000	5310	2,600,000	5410	1,250,000		
	5120	18,632,000.0	5220	500,000	5320		5420			
	5150		5230	2,100,000	5330	5,600,000				
			5240		5350	600,000				
			5250	4,100,000						
	51	727,395,000	52	8,700,000	53	24,200,000	54	1,050,000		761,345,000
	5110	735,589,000.0	5210	2,100,000	5310	2,600,000	5410	1,050,000		
	5120	31,900,000.0	5220	500,000	5320		5420			
	5150		5230	2,100,000	5330	3,700,000				
			5240		5350	600,000				
(065) SATKER : 501390 KANDEP KESEHATAN KAB. PAMEKASAN KANTOR BAYAR 036 PAMEKASAN	5110	735,589,000.0	5210	2,100,000	5310	2,600,000	5410	1,050,000		
	5120	31,900,000.0	5220	500,000	5320		5420			
	5150		5230	2,100,000	5330	3,700,000				
			5240		5350	600,000				
			5250	4,100,000						
	51	513,565,000	52	8,700,000	53	8,800,000	54	1,250,000		532,315,000
	5110	735,589,000.0	5210	2,100,000	5310	2,600,000	5410	1,050,000		
	5120	31,900,000.0	5220	500,000	5320		5420			
	5150		5230	2,100,000	5330	3,700,000				
			5240		5350	600,000				
(066) SATKER : 501405 KANDEP KESEHATAN KAB. PASURUAN KANTOR BAYAR 032 MALANG	5110	735,589,000.0	5210	2,100,000	5310	2,600,000	5410	1,050,000		
	5120	31,900,000.0	5220	500,000	5320		5420			
	5150		5230	2,100,000	5330	3,700,000				
			5240		5350	600,000				
			5250	4,100,000						
	51	767,489,000	52	8,800,000	53	6,900,000	54	1,050,000		784,239,000
	5110	735,589,000.0	5210	2,100,000	5310	2,600,000	5410	1,050,000		
	5120	31,900,000.0	5220	500,000	5320		5420			
	5150		5230	2,100,000	5330	3,700,000				
			5240		5350	600,000				

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL.. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(067) SATKER : 501412 GUDANG FARMASI KAB. GRESIK	5110 5120 5150	8,874,000 1,258,000	5210 5220 5230 5240 5250	3,700,000 315,000 5,400,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	900,000		
KANTOR BAYAR 135 SURABAYA II	51	10,132,000	52	10,525,000	53	5,310,000	54	900,000		26,867,000
(068) SATKER : 501426 GUDANG FARMASI KAB. SUMENEP	5110 5120 5150	8,874,000 1,258,000	5210 5220 5230 5240 5250	3,700,000 315,000 3,180,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	1,000,000		
KANTOR BAYAR 036 PAMEKASAN	51	10,132,000	52	8,305,000	53	5,310,000	54	1,000,000		24,747,000
(069) SATKER : 501430 GUDANG FARMASI KAB. PACITAN	5110 5120 5150	24,862,000 2,488,000	5210 5220 5230 5240 5250	3,700,000 315,000 3,180,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	950,000		
KANTOR BAYAR 099 PACITAN	51	27,350,000	52	8,305,000	53	5,310,000	54	950,000		41,915,000
(070) SATKER : 501447 GUDANG FARMASI KAB. BANYUWANGI	5110 5120 5150	21,958,000 2,488,000	5210 5220 5230 5240 5250	3,700,000 3,815,000 3,000,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 7,100,000	5410 5420	1,000,000		
KANTOR BAYAR 100 BANYUWANGI	51	24,446,000	52	11,625,000	53	11,810,000	54	1,000,000		48,881,000
(071) SATKER : 501451 GUDANG FARMASI KAB. MADIUN	5110 5120 5150	25,024,000 1,860,000	5210 5220 5230 5240 5250	3,700,000 315,000 3,000,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 10,600,000	5410 5420	950,000		
KANTOR BAYAR 033 MADIUN	51	26,884,000	52	8,125,000	53	15,310,000	54	950,000		51,269,000

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(072) SATKER : 520700 KANDEP KESEHATAN KODYA PASURUAN	5110	666,180,000	5210	2,000,000	5310	2,300,000	5410	1,000,000		
	5120	31,588,000	5220	500,000	5320		5420			
	5150		5230	2,100,000	5330	3,700,000				
			5240		5350	600,000				
			5250	4,100,000						
KANTOR BAYAR 032 MALANG	51	697,768,000	52	8,700,000	53	6,600,000	54	1,000,000		714,068,000
(073) SATKER : 520717 GUDANG FARMASI KAB. PONOROGO	5110	25,024,000	5210	3,700,000	5310	1,610,000	5410	900,000		
	5120	1,860,000	5220	315,000	5320		5420			
	5150		5230	3,000,000	5330	3,100,000				
			5240		5350	600,000				
			5250	1,110,000						
KANTOR BAYAR 033 MADIUN	51	26,884,000	52	8,125,000	53	5,310,000	54	900,000		41,219,000
(074) SATKER : 524596 GUDANG FARMASI KAB. TUBAN	5110	25,024,000	5210	3,700,000	5310	1,610,000	5410	900,000		
	5120	1,860,000	5220	565,000	5320		5420			
	5150		5230	3,180,000	5330	3,100,000				
			5240		5350	8,100,000				
			5250	1,110,000						
KANTOR BAYAR 073 BOJONEGORO	51	26,884,000	52	8,555,000	53	12,810,000	54	900,000		49,149,000
(075) SATKER : 526284 KANDEP KESEHATAN KODYA MALANG	5110	1,585,548,000	5210	2,000,000	5310	3,000,000	5410	1,250,000		
	5120	73,597,000	5220	500,000	5320		5420			
	5150		5230	3,500,000	5330	3,700,000				
			5240		5350	600,000				
			5250	4,100,000						
KANTOR BAYAR 032 MALANG	51	1,659,145,000	52	10,100,000	53	7,300,000	54	1,250,000		1,677,795,000
(076) SATKER : 538679 GUDANG FARMASI KAB MAGETAN	5110	27,928,000	5210	3,700,000	5310	1,610,000	5410	950,000		
	5120	3,090,000	5220	315,000	5320		5420			
	5150		5230	3,000,000	5330	600,000				
			5240		5350	10,600,000				
			5250	1,110,000						
KANTOR BAYAR 033 MADIUN	51	31,018,000	52	8,125,000	53	12,810,000	54	950,000		52,903,000

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(077) SATKER : 538712 GUDANG FARMASI KAB LAMONGAN	5110 5120 5150	52,045,000 1,860,000	5210 5220 5230 5240 5250	3,700,000 315,000 3,000,000 1,110,000	5310 5320 5330 5350	1,610,000 3,700,000 600,000	5410 5420	900,000		
KANTOR BAYAR 073 BOJONEGORO	51	53,905,000	52	8,125,000	53	5,910,000	54	900,000		68,840,000
(078) SATKER : 538730 GUDANG FARMASI KAB PAMEKASAN	5110 5120 5150	6,567,000 1,122,000	5210 5220 5230 5240 5250	3,700,000 315,000 3,180,000 1,110,000	5310 5320 5330 5350	1,610,000 600,000 8,100,000	5410 5420	1,000,000		
KANTOR BAYAR 036 PAMEKASAN	51	7,689,000	52	8,305,000	53	10,310,000	54	1,000,000		27,304,000
(079) SATKER : 538789 GUDANG FARMASI KAB BONDOWOSO	5110 5120 5150	7,438,000 1,258,000	5210 5220 5230 5240 5250	3,700,000 815,000 5,100,000 1,110,000	5310 5320 5330 5350	2,170,000 3,100,000 7,600,000	5410 5420	1,000,000		
KANTOR BAYAR 131 JEMBER	51	8,696,000	52	10,725,000	53	12,870,000	54	1,000,000		33,291,000
(080) SATKER : 548289 GUDANG FARMASI KAB SITUBONDO	5110 5120 5150	7,438,000 1,258,000	5210 5220 5230 5240 5250	3,700,000 2,315,000 6,000,000 1,110,000	5310 5320 5330 5350		5410 5420	1,000,000		
KANTOR BAYAR 100 BANYUWANGI	51	8,696,000	52	13,125,000	53	0	54	1,000,000		22,821,000
(081) SATKER : 548293 GUDANG FARMASI KAB JOMBANG	5110 5120 5150	2,211,000 876,000	5210 5220 5230 5240 5250	3,700,000 315,000 4,200,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	950,000		
KANTOR BAYAR 098 MOJOKERTO	51	3,087,000	52	9,325,000	53	5,310,000	54	950,000		18,672,000

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL.. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(082) SATKER : 548301 GUDANG FARMASI KAB PASURUAN	5110 5120 5150	2,211,000 876,000	5210 5220 5230 5240 5250	3,700,000 315,000 5,700,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	900,000		
KANTOR BAYAR 032 MALANG	51	3,087,000	52	10,825,000	53	5,310,000	54	900,000		20,122,000
(083) SATKER : 548315 GUDANG FARMASI KAB TRENGGALEK	5110 5120 5150	2,211,000 876,000	5210 5220 5230 5240 5250	3,700,000 315,000 4,800,000 1,110,000	5310 5320 5330 5350	1,610,000 600,000 600,000	5410 5420	950,000		
KANTOR BAYAR 034 KEDIRI	51	3,087,000	52	9,925,000	53	2,810,000	54	950,000		16,772,000
(084) SATKER : 548322 GUDANG FARMASI KAB JEMBER	5110 5120 5150	2,211,000 876,000	5210 5220 5230 5240 5250	3,700,000 315,000 4,200,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	950,000		
KANTOR BAYAR 131 JEMBER	51	3,087,000	52	9,325,000	53	5,310,000	54	950,000		18,672,000
(085) SATKER : 548336 GUDANG FARMASI KAB BANGKALAN	5110 5120 5150	2,211,000 876,000	5210 5220 5230 5240 5250	3,700,000 715,000 4,500,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 10,600,000	5410 5420	1,000,000		
KANTOR BAYAR 036 PAMEKASAN	51	3,087,000	52	10,025,000	53	15,310,000	54	1,000,000		29,422,000
(086) SATKER : 548357 GUDANG FARMASI KAB MOJOKERTO	5110 5120 5150	2,211,000 876,000	5210 5220 5230 5240 5250	3,700,000 2,815,000 3,180,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	950,000		
KANTOR BAYAR 093 MOJOKERTO	51	3,087,000	52	10,805,000	53	5,310,000	54	950,000		20,152,000

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(087) SATKER : 548361 GUDANG FARMASI KAB. MALANG	5110 5120 5150	2,211,000 876,000	5210 5220 5230 5240 5250	3,700,000 1,115,000 3,180,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	950,000		
KANTOR BAYAR 032 MALANG	51	3,087,000	52	9,105,000	53	5,310,000	54	950,000		18,452,000
(088) SATKER : 548378 GUDANG FARMASI KAB. PROBOLINGGO	5110 5120 5150	2,211,000 876,000	5210 5220 5230 5240 5250	3,700,000 315,000 3,180,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	950,000		
KANTOR BAYAR 032 MALANG	51	3,087,000	52	8,305,000	53	5,310,000	54	950,000		17,652,000
(089) SATKER : 548382 GUDANG FARMASI KAB. LUMAJANG	5110 5120 5150	2,211,000 876,000	5210 5220 5230 5240 5250	3,700,000 315,000 3,180,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	950,000		
KANTOR BAYAR 131 JEMBER	51	3,087,000	52	8,305,000	53	5,310,000	54	950,000		17,652,000
(090) SATKER : 548399 GUDANG FARMASI KAB. KEDIRI	5110 5120 5150	2,211,000 876,000	5210 5220 5230 5240 5250	3,700,000 315,000 3,180,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	900,000		
KANTOR BAYAR 034 KEDIRI	51	3,087,000	52	8,305,000	53	5,310,000	54	900,000		17,602,000
(091) SATKER : 548404 GUDANG FARMASI KAB. NGANJUK	5110 5120 5150	2,211,000 876,000	5210 5220 5230 5240 5250	3,700,000 315,000 4,000,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	950,000		
KANTOR BAYAR 034 KEDIRI	51	3,087,000	52	9,125,000	53	5,310,000	54	950,000		18,472,000

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(092) SATKER : 548411 GUDANG FARMASI KAB BLITAR	5110 5120 5150	2,211,000 876,000	5210 5220 5230 5240 5250	3,700,000 2,815,000 3,180,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	950,000		
KANTOR BAYAR 034 KEDIRI	51	3,087,000	52	10,805,000	53	5,310,000	54	950,000		20,152,000
(093) SATKER : 548425 GUDANG FARMASI KAB TULUNGAGUNG	5110 5120 5150	2,211,000 876,000	5210 5220 5230 5240 5250	3,700,000 315,000 3,180,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	950,000		
KANTOR BAYAR 034 KEDIRI	51	3,087,000	52	8,305,000	53	5,310,000	54	950,000		17,652,000
(094) SATKER : 548432 GUDANG FARMASI KAB BOJONEGORO	5110 5120 5150	36,771,000 1,815,000	5210 5220 5230 5240 5250	3,700,000 315,000 3,800,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	950,000		
KANTOR BAYAR 073 BOJONEGORO	51	38,586,000	52	8,925,000	53	5,310,000	54	950,000		53,771,000
(095) SATKER : 548446 GUDANG FARMASI KAB SAMPANG	5110 5120 5150	2,211,000 876,000	5210 5220 5230 5240 5250	3,700,000 315,000 3,180,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	1,000,000		
KANTOR BAYAR 036 PAMEKASAN	51	3,087,000	52	8,305,000	53	5,310,000	54	1,000,000		17,702,000
(096) SATKER : 548450 GUDANG FARMASI KODYA SURABAYA	5110 5120 5150	2,211,000 876,000	5210 5220 5230 5240 5250	3,700,000 315,000 3,180,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	850,000		
KANTOR BAYAR 135 SURABAYA II	51	3,087,000	52	8,305,000	53	5,310,000	54	850,000		17,552,000

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(097) SATKER : 548467 GUDANG FARMASI KODYA MOJOKERTO	5110 5120 5150	2,211,000 876,000	5210 5220 5230 5240 5250	3,700,000 315,000 3,180,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	950,000		
KANTOR BAYAR 093 MOJOKERTO	51	3,087,000	52	8,305,000	53	5,310,000	54	950,000		17,652,000
(098) SATKER : 548471 GUDANG FARMASI KODYA MADIUN	5110 5120 5150	22,111,000 1,860,000	5210 5220 5230 5240 5250	3,700,000 315,000 3,180,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	950,000		
KANTOR BAYAR 033 MADIUN	51	23,971,000	52	8,305,000	53	5,310,000	54	950,000		38,536,000
(099) SATKER : 548488 GUDANG FARMASI KODYA KEDIRI	5110 5120 5150	1,963,000 875,000	5210 5220 5230 5240 5250	3,700,000 2,315,000 3,180,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	950,000		
KANTOR BAYAR 034 KEDIRI	51	2,838,000	52	10,305,000	53	5,310,000	54	950,000		19,403,000
(100) SATKER : 548492 GUDANG FARMASI KODYA MALANG	5110 5120 5150	2,211,000 876,000	5210 5220 5230 5240 5250	3,700,000 315,000 3,180,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	950,000		
KANTOR BAYAR 032 MALANG	51	3,087,000	52	8,305,000	53	5,310,000	54	950,000		17,652,000
(101) SATKER : 548500 GUDANG FARMASI KODYA PROBOLINGGO	5110 5120 5150	1,963,000 876,000	5210 5220 5230 5240 5250	3,700,000 315,000 3,180,000 1,110,000	5310 5320 5330 5350	1,610,000 3,100,000 600,000	5410 5420	950,000		
KANTOR BAYAR 032 MALANG	51	2,839,000	52	8,305,000	53	5,310,000	54	950,000		17,404,000

SATKER / KEGIATAN KANTOR BAYAR	BELANJA PEGAWAI		BELANJA BARANG		BEL.. PEMELIHARAAN		BEL. PERJ. DINAS		SUBSIDI BANTUAN (5550)	JUMLAH
	MAK	UANG	MAK	UANG	MAK	UANG	MAK	UANG		
(102) SATKER : 548514 GUDANG FARMASI KODYA PASURUAN	5110	2,211,000	5210	3,700,000	5310	1,610,000	5410	950,000		
	5120	876,000	5220	315,000	5320		5420			
	5150		5230	3,180,000	5330	3,100,000				
			5240		5350	600,000				
			5250	1,110,000						
KANTOR BAYAR 032 MALANG	51	3,087,000	52	8,305,000	53	5,310,000	54	950,000		17,652,000
(103) SATKER : 548521 GUDANG FARMASI KAB NGAWI	5110	22,111,000	5210	3,700,000	5310	1,610,000	5410	950,000		
	5120	1,860,000	5220	315,000	5320		5420			
	5150		5230	3,180,000	5330	3,100,000				
			5240		5350	600,000				
			5250	1,110,000						
KANTOR BAYAR 033 MADIUN	51	23,971,000	52	8,305,000	53	5,310,000	54	950,000		38,536,000
(104) SATKER : 548535 GUDANG FARMASI KCDYA BLITAR	5110	2,211,000	5210	3,700,000	5310	1,610,000	5410	950,000		
	5120	876,000	5220	315,000	5320		5420			
	5150		5230	3,180,000	5330	3,100,000				
			5240		5350	600,000				
			5250	1,110,000						
KANTOR BAYAR 034 KEDIRI	51	3,087,000	52	8,305,000	53	5,310,000	54	950,000		17,652,000

REKAPITULASI
TRIBULAN RUTIN / PROYEK
PER MATA ANGGARAN

TAHUN ANGGARAN 1998 / 1999

KANTOR WILAYAH DEPARTEMEN KESEHATAN
PROVINSI JAWA TIMUR
Jalan Karangmenjangan No. 12 Surabaya

LAPORAN REALISASI ANGGARAN PROYEK
TRIBUNAL IV TAHUN ANGGARAN 1998/1999
DILINGKUNGAN KANWIL DEPES PROVINSI JAWA TIMUR

NO.	KODE PROYEK BAGIAN PROYEK	NAMA PROYEK/BAG. PROYEK	SUMBER DANA	ALOKASI ANGGARAN	BELANJA PENJUALAN ALOKASI DANA PER MAJ REALISASI ANGGARAN PER MAJ					BELANJA MODAL ALOKASI DANA PER MAJ REALISASI ANGGARAN PER MAJ					JUMLAH REALISASI MD TRIBUNAL IV	REALISASI %		TOTAL
																KEU	FISIK	
					5190	5290	5490	5990	5990	6110	6210	6310	6990	6990				
					5195	5295	5495	5995	5995	6115	6215	6315	6995	6995				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
1	1203 665194 2403 005	Peningk. Yan Kes. Masj. Jember	RM	1.888.885.000											1.871.831.036	99.17	100.00	
			BLN	2.808.143.000											1.182.556.470			
			C.O. 06457	111.885.500														
			C.O. 81598	481.225.150														
					1.980.000	1.500.000	2.585.000	3.000.000	0	0	0	0	453.343.000					
2	1203 665194 2403 005	Peningk. Yan Kes. Masj. Kab. Gresik			487.183.000	1.038.000	1.500.000	2.560.000	3.000.000	0	0	0	453.281.840	487.109.600	99.98	100.00		
					5.040.000	1.500.000	2.450.000	3.000.000	0	8.210.000	0	0	45.825.000					
3	1203 665194 2403 005	Peningk. Yan Kes. Masj. Kab. Sidoarjo	RM	81.680.000	1.038.400	1.500.000	2.450.000	3.000.000	0	8.210.000	0	0	45.825.000		75.549.150	90.56	95.00	
					11.995.000	1.000.000	0	0	0	14.700.000	248.842.000	0	818.855.000					
			BLN	1.104.827.000	11.980.000	1.000.000	0	0	0	13.225.000	248.842.000	0	498.798.200	772.881.300				
					0	0	0	0	0	0	0	0	18.017.973					
			C.O. 06457	18.017.973	0	0	0	0	0	0	0	0	18.017.973					
					0	0	0	0	0	0	0	0	20.968.900		208.783.000			
			C.O. 81598	218.221.000	0	0	0	0	0	0	0	0	21.984.355		221.425.235			
					5.000.000	1.500.000	1.545.000	2.160.000	0	0	0	0	377.741.500					
4	1203 665194 2403 005	Peningk. Yan Kes. Masj. Kab. Magelang			345.361.000	1.898.000	1.500.000	1.545.000	3.000.000	0	0	0	377.741.500	345.141.140	99.91	100.00		
					5.480.000	1.500.000	2.715.000	8.300.000	0	810.000	0	172.883.000	0					
5	1203 665194 2403 005	Peningk. Yan Kes. Masj. Kab. Jember	RM	186.572.000	5.480.000	1.500.000	2.715.000	8.300.000	0	810.000	0	172.883.000	0	184.751.250	99.91	100.00		
					10.800.000	0	0	0	0	2.060.000	351.260.000	0	1.106.896.000					
			BLN	1.481.798.000	10.800.000	0	0	0	0	1.880.000	351.260.000	0	871.837.811	906.581.011				
					0	0	0	0	0	0	0	0	284.266.825					
			C.O. 81598	581.857.525	0	0	0	0	0	0	0	0	284.266.825		566.821.519			
					1.480.000	1.500.000	2.400.000	7.000.000	0	13.160.000	0	0	74.081.000					
6	1203 665194 2403 005	Peningk. Yan Kes. Masj. Kab. Sidoarjo	RM	103.811.000	1.480.000	1.500.000	2.400.000	7.000.000	0	13.160.000	0	0	74.081.000		103.580.200	99.56	100.00	
					10.800.000	0	0	0	0	30.519.000	1.560.821.000	0	567.713.000					
			BLN	2.651.738.000	10.800.000	0	0	0	0	22.211.945	453.947.815	0	887.980.050	1.352.940.879				
					0	0	0	0	0	0	0	0	84.410.000					
			C.O. 81598	84.410.000	0	0	0	0	0	0	0	0	84.410.000					
					5.480.000	1.500.000	3.371.000	8.100.000	0	0	0	0	13.800.000					
7	1203 665194 2403 005	Peningk. Yan Kes. Masj. Kab. Tuban	RM	36.573.000	5.480.000	1.500.000	3.371.000	8.100.000	0	0	0	0	13.800.000		36.332.000	100.00	100.00	
					347.120.000	100.000.000	10.025.000	490.001.000	0	0	0	0	726.222.000					
			BLN	5.020.108.000	347.120.000	100.000.000	10.025.000	490.001.000	0	0	0	0	726.222.000		7.711.704.829			
					5.880.000	1.500.000	2.555.000	4.200.000	0	0	0	0	381.517.000					
8	1203 665194 2403 005	Peningk. Yan Kes. Masj. Kab. Lamongan			5.880.000	1.500.000	2.555.000	4.200.000	0	0	0	0	381.517.000		404.875.850	99.78	99.78	
				406.847.000	5.880.000	1.500.000	2.555.000	4.200.000	0	0	0	0	381.517.000		404.875.850			
					5.880.000	1.000.000	2.020.000	5.500.000	0	0	0	0	226.886.000					
9	1203 665194 2403 005	Peningk. Yan Kes. Masj. Kab. Madiun			341.086.000	5.880.000	1.000.000	2.020.000	5.500.000	0	0	0	226.886.000		340.934.000	99.92	100.00	
					5.480.000	1.500.000	2.200.000	5.200.000	0	38.840.000	0	0	42.860.000					
10	1203 665194 2403 005	Peningk. Yan Kes. Masj. Kab. Ngawi	RM	87.382.000	7.450.000	1.500.000	2.210.000	5.200.000	0	38.840.000	0	0	42.860.000		87.101.211	97.48	94.17	
					7.450.000	1.500.000	2.210.000	5.200.000	0	38.840.000	0	0	42.860.000		87.101.211			
			BLN	1.319.186.000											1.178.858.095			
					5.880.000	1.500.000	2.160.000	5.100.000	0	0	0	0	313.851.000					
11	1203 665194 2403 005	Peningk. Yan Kes. Masj. Kab. Magelang			327.481.000	5.880.000	1.500.000	2.160.000	5.100.000	0	0	0	313.851.000		323.366.000	99.74	99.51	
					5.480.000	1.000.000	2.440.000	5.000.000	0	0	0	0	254.267.000					
12	1203 665194 2403 005	Peningk. Yan Kes. Masj. Kab. Ponorogo			311.021.000	5.480.000	1.000.000	2.440.000	5.000.000	0	0	0	254.267.000		302.027.200	99.55	99.88	
					5.480.000	1.500.000	1.960.000	5.400.000	0	15.240.000	0	0	122.780.000					
13	1203 665194 2403 005	Peningk. Yan Kes. Masj. Kab. Pacitan	RM	152.320.000	5.480.000	1.500.000	1.960.000	5.400.000	0	15.240.000	0	0	122.780.000		150.711.225	99.65	100.00	
					10.300.000	0	0	0	0	31.711.800	454.214.000	0	800.074.000					
			BLN	1.369.006.000	10.300.000	0	0	0	0	31.711.800	454.214.000	0	800.074.000		1.061.407.784			
					5.880.000	1.500.000	2.440.000	8.800.000	0	0	0	0	267.188.000					
14	1203 665194 2403 005	Peningk. Yan Kes. Masj. Kab. Kadiwi			412.806.000	5.880.000	1.500.000	2.440.000	8.800.000	0	0	0	267.188.000		317.462.700	99.48	99.48	

LAPORAN REALISASI ANGGARAN PROYEK
TRIBUNAL IV TAHUN ANGGARAN 1998/1999
DILINGKUNGAN KANWIL DEPKES PROVINSI JAWA TIMUR

NO.	KODE PROYEK/ BAGIAN PROYEK	NAMA PROYEK/BAG. PROYEK	SUMBER DANA	ALOKASI ANGGARAN	BELANJA PERULUNG				BELANJA MODAL					JUMLAH REALISASI SD TRIBUNAL	REALISASI %	
					ALOKASI DANA PER MAK				ALOKASI DANA PER MAK						KEU	FISIK
					REALISASI ANGGARAN PER MAK				REALISASI ANGGARAN PER MAK							
					5190	5290	5490	5690	5810	5820	5930	5950	5960			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
15	12003 665184 2403 005	Peningk. Yan Krs Masy Kab Nganjuk	PM	67.263.000	5.400.000	1.500.000	2.540.000	5.300.000	0	44.263.000	0	0	1.000.000	57.133.000	85.83	100.00
			BLN	1.000.143.000					0		0		1.755.310.000			
16	12003 665184 2403 006	Peningk. Yan Krs Masy Kab Situbondo		226.948.000	5.000.000	1.500.000	2.180.000	5.300.000	0	2	0	0	312.108.000	226.950.000	99.97	99.97
				5.590.000	1.500.000	2.180.000	5.300.000	0	2	0	0	311.820.970				
17	12003 665184 2403 006	Peningk. Yan Krs Masy Kab Tulungagung	PM	80.950.000										80.950.000	100.00	100.00
			BLN	7.402.469.000												
18	12003 665184 2403 005	Peningk. Yan Krs Masy Kab Transokan			4.200.000	1.500.000	2.356.000	5.400.000	0	26.278.000	0	0	26.278.000			
			PM	68.592.000	4.200.000	1.500.000	2.356.000	5.400.000	0	25.926.298	0	0	26.183.000	65.548.298	95.58	97.81
		BLN	7.029.472.000											1.409.164.758		
19	12003 665184 2403 005	Peningk. Yan Krs Masy Kab Madiun			5.000.000	1.500.000	2.540.000	5.100.000	0	2	0	0	515.406.000			
				5.000.000	1.500.000	2.540.000	5.100.000	0	2	0	0	515.225.884	522.513.884	99.97	99.97	
20	12003 665184 2403 005	Peningk. Yan Krs Masy Kab Ponorogo			5.000.000	1.500.000	1.800.000	5.300.000	0	2	0	0	261.517.000			
				409.197.000	5.000.000	1.500.000	1.800.000	5.300.000	0	2	0	0	261.520.613	409.196.613	99.57	99.95
21	12003 665184 2403 005	Peningk. Yan Krs Masy Kab Probolinggo			5.000.000	1.500.000	2.570.000	5.300.000	0	2	0	0	348.272.000			
				364.472.000	5.000.000	1.500.000	2.570.000	5.300.000	0	2	0	0	347.494.995	363.547.005	97.07	100.00
22	12003 665184 2403 005	Peningk. Yan Krs Masy Kab Lumajang	PM	53.762.000	5.000.000	1.500.000	2.290.000	5.300.000	0	2.422.000	0	0	36.600.000	53.861.000	99.99	100.00
			BLN	1.313.668.000	5.000.000	1.500.000	2.290.000	5.300.000	0	2.451.000	0	0	36.800.000			
23	12003 665184 2403 005	Peningk. Yan Krs Masy Kab Bondowoso			5.000.000	1.500.000	2.272.000	5.300.000	0	24.985.000	0	0	3.000.000			
			PM	42.107.000	5.000.000	1.500.000	2.272.000	5.300.000	0	24.979.532	0	0	3.000.000	42.545.732	99.95	100.00
		BLN	1.613.769.000									0		1.497.724.307		
24	12003 665184 2403 005	Peningk. Yan Krs Masy Kab Situbondo			5.000.000	1.500.000	2.280.000	5.300.000	0	2	0	0	313.000.000			
				328.000.000	5.000.000	1.500.000	2.280.000	5.300.000	0	2	0	0	313.249.230	328.000.000	100.00	100.00
25	12003 665184 2403 005	Peningk. Yan Krs Masy Kab Jember			5.000.000	1.500.000	3.000.000	5.300.000	0	2	0	0	524.520.000			
				543.520.000	5.000.000	1.500.000	3.000.000	5.300.000	0	2	0	0	524.975.975	543.518.975	100.00	100.00
26	12003 665184 2403 005	Peningk. Yan Krs Masy Kab Banyuwangi	PM	196.333.000	5.000.000	1.500.000	2.755.000	5.300.000	0	36.407.000	0	0	36.131.000	195.378.000	99.29	100.00
			BLN	1.849.000.000	5.000.000	1.500.000	2.755.000	5.300.000	0	36.429.000	474.328.000	0	1.800.294.000			
27	12003 665184 2403 005	Peningk. Yan Krs Masy Kab Pamekasan			5.000.000	1.500.000	1.800.000	5.300.000	0	2	0	0	206.214.000			
			PM	207.304.000	5.000.000	1.500.000	1.800.000	5.300.000	0	2	0	0	206.214.675	207.304.000	99.95	99.99
		BLN	54.977.500									0	54.977.500	54.977.500		
28	12003 665184 2403 005	Peningk. Yan Krs Masy Kab Sampang			5.000.000	1.500.000	2.500.000	5.300.000	0	2	0	0	248.588.000			
			PM	547.294.000	5.000.000	1.500.000	2.500.000	5.300.000	0	2	0	0	249.007.000	547.294.000	99.43	100.00
		BLN	45.673.000									0		45.440.000		
29	12003 665184 2403 005	Peningk. Yan Krs Masy Kab Sumedang			5.000.000	1.500.000	2.720.000	5.300.000	0	2	0	0	431.867.000			
				431.867.000	5.000.000	1.500.000	2.720.000	5.300.000	0	2	0	0	431.867.075	431.867.075	97.25	97.25
30	12003 665184 2403 005	Peningk. Yan Krs Masy Kab Cilacap	PM	78.001.000	5.000.000	1.500.000	2.120.000	5.300.000	0	1.000.000	0	0	82.500.000	78.001.000	99.99	100.00
			BLN	295.083.000	5.000.000	1.500.000	2.120.000	5.300.000	0	1.000.000	0	0	82.472.000			
31	12003 665184 2403 005	Peningk. Yan Krs Masy Kab Sukoharjo			5.000.000	1.500.000	2.000.000	5.300.000	0	2	0	0	426.000.000			
				421.785.000	5.000.000	1.500.000	2.000.000	5.300.000	0	2	0	0	426.000.000	421.785.000	100.00	100.00

LAPORAN REALISASI ANGGARAN PROYEK
TRIBULAN IV TAHUN ANGGARAN 1998/1999
DILINGKUNGAN KANWIL DEPKES PROVINSI JAWA TIMUR

NO.	KODE PROYEK BAGIAN PROYEK	NAMA PROYEK/BAG. PROYEK	SUMBER DANA	ALOKASI ANGGARAN	TOTAL										Jumlah Realisasi SD Tribulan Ini	Realisasi %	
					BELANJA PENUNJANG ALOKASI DANA PER MAK REALISASI ANGGARAN PER MAK				BELANJA MODAL ALOKASI DANA PER MAK REALISASI ANGGARAN PER MAK					KEU		FISIK	
					5190	5290	5490	5890	6910	5920	5930	5950	5960				
					5195	5295	5495	5895	6915	5925	5935	5955	5965				
					1	2	3	4	5	6	7	8	9				10
32	13203 865184 2403 005	Peningk. Yan. Krs. Masy. Kodys. Malang		291.006.000	5.880.000	1.000.000	1.800.000	8.500.000	0	0	0	0	0	265.726.000	200.706.000	95.88	98.89
33	13203 865184 2403 005	Peningk. Yan. Krs. Masy. Kodys. Madiun		170.646.000	5.480.000	1.000.000	1.800.000	3.500.000	0	0	0	188.086.000	0	153.608.000	85.45	90.00	
34	13203 865184 2403 005	Peningk. Yan. Krs. Masy. Kodys. Kediri		183.884.000	5.480.000	1.500.000	1.240.000	3.800.000	0	0	0	0	0	172.084.000	183.884.000	100.00	100.00
35	13203 865184 2403 005	Peningk. Yan. Krs. Masy. Kodys. Mojokerto		177.988.000	5.480.000	1.000.000	380.000	3.400.000	0	0	0	0	0	167.768.000	177.988.000	100.00	100.00
36	13203 865184 2403 005	Peningk. Yan. Krs. Masy. Kodys. Blitar		174.901.000	5.480.000	1.000.000	1.800.000	3.300.000	0	0	0	0	0	163.341.000	177.781.000	98.78	99.18
37	13203 865184 2403 005	Peningk. Yan. Krs. Masy. Kodys. Pasuruan		206.415.000	5.480.000	1.500.000	2.440.000	3.800.000	0	0	0	0	0	192.020.750	206.070.750	98.87	99.90
38	13203 865184 2403 005	Peningk. Yan. Krs. Masy. Kodys. Probolinggo	RM	94.731.000	4.880.000	1.500.000	1.580.000	4.000.000	0	32.481.800	0	0	0	50.000.000	83.930.550	88.88	100.00
			ULN	470.000.000	20.475.000	74.015.818	0	220.400.150	0	0	0	0	0	65.000.000	205.507.838		
			CD 87/98	43.299.230	1.804.667	0	10.142.000	6.175.000	0	0	0	0	0	25.157.573	40.430.848		
	J.M. AH			30.278.733.157	3.647.425.052	551.154.862	272.058.000	2.070.800.250	0	752.364.830	5.510.004.100	830.585.250	28.753.109.024	29.181.451.390	97.59	99.13	

LAPORAN REALISASI ANGGARAN PROYEK
TRIBULAN IV TAHUN ANGGARAN 1998/1999
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NO.	KODE PROYEK/ BAGIAN PROYEK	NAMA PROYEK/BAG. PROYEK	SUMBER DANA	ALOKASI ANGGARAN	BELANJA PENUNJANG				BELANJA MODAL					JUMLAH REALISASI % TRIBULAN INI	TOTAL			
					ALOKASI DANA PER MAK				ALOKASI DANA PER MAK						REALISASI %			
					REALISASI ANGGARAN PER MAK				REALISASI ANGGARAN PER MAK						REALISASI %			
					5100	5200	5400	5600	5910	5920	5930	5950	5960		5980	5990	KEU	FISIK
					5105	5205	5405	5605	5915	5925	5935	5955	5965		5985	5995		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
39	13202 661129 1401 05	Peningk Pelayanan Lab. Kes		3.999.000.000	3.936.000	2.000.000	4.400.000	1.000.000	0	0	0	0	0	387.484.000	391.366.700	98.08	100	
40	13202 662591 2401 005	Polisyonan Ryjukan & RS Jazm		2.081.544.000	5.720.000	1.000.000	3.043.000	1.000.000	0	1.815.200.000	150.000.000	0	0	104.700.000	2.052.708.010	98.81	100.00	
41	13202 660681 2401 005	BP RSUD Syarif Anwar Malang		681.467.000	3.328.000	1.000.000	1.800.000	1.000.000	0	812.784.000	0	0	0	39.550.000	653.678.820	98.82	100.00	
42	13202 660562 2404 05	Pengemb RS Dr Soetomo Surabaya		4.698.162.000	3.838.000	750.000	5.100.000	889.000	0	314.314.000	1.101.936.000	0	0	269.410.000	4.860.645.750	99.24		
43	13202660691 2404 005	BP Peningk BPFK Surabaya		300.801.000											0	0.00		
44	13202660681 2404 005	Peningk Pelayanan Kes Jawa Timur		843.353.000	3.340.000	1.250.000	3.000.000	750.000	0	0	811.848.000	0	0	23.485.000	835.802.225	98.12	98.82	
45	13202660681 2404 005	BP Peningk Nakes Jawa Timur Surabaya		182.340.000	2.712.000	1.250.000	3.000.000	750.000	0	775.328.000	0	0	0	0	182.402.100	99.14	100.00	
46	13204 661508 2406 005	Pemberantasan Penyakit Menular	RM	1.202.890.000	5.328.000	2.000.000	0	2.750.000	0	25.832.000	0	0	0	1.166.780.000	1.144.875.827	95.19	99.98	
			DLN	22.910.800											21.400.201			
47	13205 661062 2403 005	Perbaikan Gizi	RM	843.800.000	4.832.000	903.000	0	10.290.000	0	13.300.000	0	0	0	614.485.000	828.121.261	98.14	100.00	
			BLN	240.385.000	0	0	0	0	0	0	0	0	0	240.385.000	92.755.000			
48	13206 662182 2406 005	Pengemb & Pengawasan Obat Makanan	RM	272.361.000	4.476.000	3.500.000	0	3.547.000	0	0	0	0	0	389.558.000	371.331.533	99.65	99.65	
			DLN	7.008.000	0	0	0	0	0	0	0	0	0	7.008.000	7.007.300			
49	13206 663162 2406 05	BP Peningk Sar. Pengemb Obat & Mak	RM	772.819.000	4.832.000	1.500.000	0	3.804.000	0	3.348.750	0	0	0	194.541.000	308.925.150	32.87	39.29	
50	13207 665420 2403 001	Pengemb. Pengobatan Tradisional (Pat)		35.325.000	2.780.000	500.000	500.000	0	0	0	0	0	0	31.565.000	0	0.00		
51	14104 662466 2405 005	Penyediaan & Pengawasan Air Bersih		292.500.000	2.780.000	350.000	0	940.000	0	8.000.000	0	0	0	281.130.000	289.204.600	98.53	98.70	
52	14103 662590 2405 005	Peningk Kes Lingg & Pemukiman		180.000.000	3.800.000	3.800.000	0	0	0	0	0	0	0	181.254.000	179.454.860	92.00	100.00	
53	14103 662580 2401 005	BP Peningk Bata Teknik Kes Lingg Sby		35.000.000	3.000.000	2.751.000	0	0	0	6.000.000	0	0	0	23.948.000	34.988.818	98.97	100.00	
54	13202 660050 2401 005	Peningk Pendidikan & Jabatan Ter Kes	RM	1.467.986.000	5.772.000	3.510.000	0	5.244.000	0	458.855.000	209.000.000	0	0	1.100.102.000	1.418.973.280	96.75	100.00	
			BLN	3.148.755.000	0	0	0	0	0	0	0	0	0	0	0			
			CC 97.98	967.797.098	0	0	0	0	0	0	0	0	0	0	2.188.515.017			
55	13301 662403 2403 001	BP Peningk Persn Wanita dlm Persn		58.789.000	8.750.000	4.000.000	0	700.000	0	0	0	0	0	33.454.000	47.855.000	81.40	100.00	
56	16801 664017 2401 001	BP Peningk Sistem Informasi Kesehatan		94.107.000	2.712.000	500.000	0	650.000	0	0	0	0	0	90.845.000	94.707.000	100.00	100.00	

LAPORAN REALISASI ANGGARAN PROYEK
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NO.	KODE PROYEK BAGIAN PROYEK	NAMA PROYEK/BAG. PROYEK	SUMBER DANA	ALOKASI ANGGARAN	BELANJA PENUNJANG ALOKASI DANA PER MAK REALISASI ANGGARAN PER MAK				BELANJA MODAL ALOKASI DANA PER MAK REALISASI ANGGARAN PER MAK					JUMLAH REALISASI SID TRIBUNAL	TOTAL		
					5190	5290	5490	5690	6910	6920	6930	6940	6950		REALISASI %	KEU	FISIK
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
57	18102 682773 2401 01	BP. Perenc. Umum Kesehatan	RM	122.805.000	3.935.000	1.308.000	1.500.000	2.500.000	0	38.720.000	0	0	0	87.341.000	85.513.194	68.63	100.00
		BLN	147.800.200						0	25.948.501	0	0	0	50.422.607			
58	18103 685488 2401 05	Pena & Pelatihan Peg. Dekes	RM	83.487.000	3.936.000	1.000.000	2.746.000	1.600.000	0	72.814.000	0	0	0	81.951.000	91.047.205	87.38	100.00
		BLN	492.708.000	0	0	0	0	0	0	51.707.950	300.988.000	0	0	43.544.500			
		DO 81/98	678.383.000	0	0	0	0	0	0	52.033.000	430.400.000	0	0	79.877.000	298.179.812		
										51.707.950	428.852.000	0	0	195.543.000	825.151.125		
59	112 02860050 2401 005	BP. Perenc. dan Latihan Nakes (nperes)jam		258.475.000	82.718.000	40.754.000	39.898.000	0	0	0	0	0	0	0	0	0.00	
60	132 01 805104 2403 005	Proyek Peningkatan Yankesmas Jern (DIP SUPLEMEN DECF INP -20)	RM		0	0	0	0	0	0	0	0	0	4.148.004.000	4.143.547.780		100.00
		BLN	4.148.004.000	0	0	0	0	0	0	0	0	0	0	4.143.547.780			
		(DIP SUPLEMEN DECF INP -21)	BLN	11.888.008.000	0	0	0	0	0	0	0	0	0	11.888.008.000	11.888.008.000		
61	12201 880251 2403 005	Pelayanan Kesehatan Masyarakat	RM	138.000.000	3.408.000	800.000	8.782.000	0	0	0	0	0	0	125.010.000	131.950.450	100.00	100.00
		BLN	34.606.000											34.321.300			
62	12201 880251 2403 005	Peran Serta Masyarakat		88.900.000	2.460.000	554.000	0	2.100.000	0	0	0	0	0	53.586.000			
	JUMLAH			36.736.630.268	250.297.000	110.288.940	110.010.350	73.294.210	0	6.745.108.267	12.550.281.062	14.453.750	43.108.136.134	32.805.787.355	90.81	99.93	

LAPORAN REALISASI ANGGARAN PROYEK
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DILINGKUNGAN KANWIL DEPKES PROVINSI JAWA TIMUR

NO.	KODE PROYEK/ BAGIAN PROYEK	NAMA PROYEK/BAG. PROYEK	SUMBER DANA	ALOKASI ANGGARAN	TOTAL										Jumlah REALISASI S/D TRIBUNAL INI	REALISASI %	
					BELANJA PENUNJANG ALOKASI DANA PER MAK REALISASI ANGGARAN PER MAK				BELANJA MODAL ALOKASI DANA PER MAK REALISASI ANGGARAN PER MAK							KEU	FISIK
					5190	5290	5490	5590	5910	5920	5930	5950	5990				
					5195	5295	5495	5595	5915	5925	5935	5955	5995				
					6	7	8	9	10	11	12	13	14	15			
63	11202 860050 2401 005	BP. Peningk Pendidikan SPK(SJ) Lumajang		95.942.000	1.904.000	1.904.000	1.904.000	1.904.000	0	0	0	0	0	95.942.000	67.222.700	70.17	98.06
64	11202 860050 2401 005	BP. Peningk PAM Korpri/Asisten Stb		230.124.000	2.904.000	1.904.000	0	1.904.000	0	28.000.000	0	0	0	198.820.000	215.815.250	93.78	100.00
65	11202 860050 2401 005	BP. Peningk PAM Korpri/Asisten Stb															
66	11202 860050 2401 005	BP. Peningk PAM Korpri/Asisten Stb		225.414.000	2.904.000	1.904.000	0	1.904.000	0	0	0	0	0	220.110.000	220.830.415	97.97	99.18
67	11202 860050 2401 005	BP. Peningk SPK Sukoharjo Stb		42.825.000	2.904.000	1.904.000	0	1.904.000	0	0	0	0	0	37.525.000	41.870.500	97.78	100.00
68	11202 860050 2401 005	BP. Peningk Badan SPK Malang		94.882.000	2.904.000	1.904.000	1.118.000	1.904.000	0	0	0	0	0	78.480.000	94.540.975	98.81	100.00
69	11202 860050 2401 005	BP. Peningk Badan SPK Sidoarjo		94.882.000	2.904.000	1.904.000	1.118.000	1.904.000	0	0	0	0	0	78.480.000	94.540.975	98.81	100.00
70	11202 860050 2401 005	BP. Peningk Badan SPK Bangkalan		94.882.000	2.904.000	1.904.000	1.118.000	1.904.000	0	0	0	0	0	78.480.000	94.540.975	98.81	100.00
71	11202 860050 2401 005	BP. Peningk AKPER Madiun		43.388.000	2.904.000	1.904.000	558.000	1.904.000	0	0	0	0	0	37.525.000	43.266.500	98.72	100.00
72	11202 860050 2401 005	BP. Peningk Badan SPK Jember		94.882.000	2.904.000	1.904.000	1.118.000	1.904.000	0	0	0	0	0	78.480.000	94.540.975	98.81	100.00
73	11202 860050 2401 005	BP. Peningk Badan SPK Blitar		43.388.000	2.904.000	1.904.000	558.000	1.904.000	0	0	0	0	0	37.525.000	43.266.500	98.72	100.00
74	11202 860050 2401 005	BP. Peningk Badan SPK Magelang		94.882.000	2.904.000	1.904.000	1.118.000	1.904.000	0	0	0	0	0	78.480.000	94.540.975	98.81	100.00
75	11202 860050 2401 005	BP. Peningk Badan SPK Kediri		43.388.000	2.904.000	1.904.000	558.000	1.904.000	0	0	0	0	0	37.525.000	43.266.500	98.72	100.00
76	112 02860050 2401 005	BP. Akademik Kesehatan Lingkungan Madiun		118.882.000	2.904.000	1.904.000	1.118.000	1.904.000	0	30.000.000	0	0	0	92.440.000	118.715.870	98.88	100.00
77	112 02860050 2401 005	BP. Akademik Analis Kesehatan		182.374.000	2.904.000	1.904.000	0	1.904.000	0	0	0	0	0	177.070.000	184.147.250	92.91	92.91
78	112 02860050 2401 005	BP. Akademik Kesehatan Cigi Surabaya		150.804.000	2.904.000	1.904.000	0	1.904.000	0	0	0	0	0	153.888.000	144.068.218	93.62	100.00
79	112 02860050 2401 005	BP. ATEM Surabaya		241.411.000	2.904.000	1.904.000	0	1.904.000	0	50.790.000	0	0	0	235.377.000	240.047.775	96.18	100.00
Jumlah				1.900.514.000	90.928.000	43.788.830	18.001.500	92.318.350	0	213.272.300	0	0	0	3.303.290.288	1.907.868.268	94.85	99.32

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NO	KODE PROYEK BAGIAN PROYEK	NAMA PROYEK/BAG. PROYEK	SUMBER DANA	ALOKASI ANGGARAN	BELANJA PENUNJANG					BELANJA MODAL					Jumlah REALISASI SD 1000000000 JAN	REALISASI %	
					ALOKASI DANA PER MAK					ALOKASI DANA PER MAK						KRTU	FISIK
					REALISASI ANGGARAN PER MAK					REALISASI ANGGARAN PER MAK							
					6100	6200	6400	6600	6810	6820	6830	6840	6850	6860			
1	2	3	4	5	6105	6205	6405	6605	6815	6825	6835	6845	6855	14	15	17	
80	132.0265771.2404.005	Proyek OPRS Di. Soetomo Surabaya		4.208.182.000	1.236.000	750.000	5.057.000	568.000	0	114.114.000	1.001.000.000	225.000.000	288.000.000	4.585.545.750	99.24	100.00	
91	132.0265771.2404.005	BP OPRS RSU Sumedus		40.000.000	0	0	0	0	0	0	0	0	0	40.000.000	100.00	100.00	
92	132.0265771.2404.005	BP OPRS RSU Wang. Bktar		54.750.000	0	0	0	0	0	0	0	0	0	54.750.000	99.90	100.00	
93	132.0265771.2404.005	BP OPRS RSU Parikkasan		40.000.000	0	0	0	0	0	0	0	0	0	40.000.000	100.00	100.00	
94	132.0265771.2404.005	BP OPRS RSU Ngure		44.250.000	0	0	0	0	0	0	0	0	0	44.250.000	100.00	100.00	
95	132.0265771.2404.005	BP OPRS RSU Gresik		40.000.000	0	0	0	0	0	0	0	0	0	40.000.000	99.99	100.00	
96	132.0265771.2404.005	BP OPRS RSU Gombong Kediri		40.000.000	0	0	0	0	0	0	0	0	0	40.000.000	99.99	100.00	
97	132.0265771.2404.005	BP OPRS RSU Jombang		47.250.000	0	0	0	0	0	0	0	0	0	47.250.000	99.99	100.00	
98	132.0265771.2404.005	BP OPRS RSU Mojokerto		40.000.000	0	0	0	0	0	0	0	0	0	40.000.000	100.00	100.00	
99	132.0265771.2404.005	BP OPRS RSU Nganjuk		42.750.000	0	0	0	0	0	0	0	0	0	42.750.000	99.99	100.00	
100	132.0265771.2404.005	BP OPRS RSU Bantorejo		51.750.000	0	0	0	0	0	0	0	0	0	51.750.000	99.99	100.00	
101	132.0265771.2404.005	BP OPRS RSU Jombang		52.800.000	0	0	0	0	0	0	0	0	0	52.800.000	99.99	100.00	
102	132.0265771.2404.005	BP OPRS RSU Gemping Bantorejo		46.300.000	0	0	0	0	0	0	0	0	0	46.300.000	100.00	100.00	
103	132.0265771.2404.005	BP OPRS RSU R. Kertosono Tuban		44.250.000	0	0	0	0	0	0	0	0	0	44.250.000	100.00	100.00	
104	132.0265771.2404.005	BP OPRS RSU Pacitan		57.750.000	0	0	0	0	0	0	0	0	0	57.750.000	99.99	99.75	
105	132.0265771.2404.005	BP OPRS RSU Klaten		40.000.000	0	0	0	0	0	0	0	0	0	40.000.000	99.99	100.00	
106	132.0265771.2404.005	BP OPRS RSTP Dukuh Madun		50.000.000	0	0	0	0	0	0	0	0	0	50.000.000	100.00	100.00	
107	132.0265771.2404.005	BP OPRS RSU Wukiraji Krakatau		40.000.000	0	0	0	0	0	0	0	0	0	40.000.000	100.00	100.00	
108	132.0265771.2404.005	BP OPRS RSTP Jember		60.000.000	0	0	0	0	0	0	0	0	0	60.000.000	99.99	99.75	
109	132.0265771.2404.005	BP OPRS RSU Sempor		53.750.000	0	0	0	0	0	0	0	0	0	53.750.000	99.99	100.00	
110	132.0265771.2404.005	BP OPRS RSU Di. Soetomo Jember		200.000.000	0	0	0	0	0	0	0	0	0	200.000.000	99.99	99.75	
111	132.0265771.2404.005	BP OPRS RSU Di. R. Soedawani Klaten		40.000.000	0	0	0	0	0	0	0	0	0	40.000.000	100.00	100.00	

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NO.	KODE PROYEK/ BAGIAN PROYEK	NAMA PROYEK/BAG. PROYEK	SUMBER DANA	ALOKASI ANGGARAN	BELANJA PENJUALAN ALOKASI DANA PER MAJ REALISASI ANGGARAN PER MAJ					BELANJA MODAL ALOKASI DANA PER MAJ REALISASI ANGGARAN PER MAJ					JUMLAH REALISASI SDO TRIBUNAL	REALISASI %		TOTAL		
																KEU	FISK			
					6190	6290	6490	6690	6810	6920	6930	6960	6990	15					16	17
					6195	6295	6495	6695	6815	6925	6935	6965	6995							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17				
102	132.02.885771.2404.005	BP. OPRS RSU Samsang		41.350.000	0	0	0	0	0	0	0	0	41.350.000	41.350.000	99.9	100.00				
103	132.02.885771.2404.005	BP. OPRS RSU Bangsalan		48.500.000	0	0	0	0	0	0	0	0	48.500.000	48.500.000	100.0	100.00				
104	132.02.885771.2404.005	BP. OPRS RSU Nanyang Kiri Lumbang		40.000.000	0	0	0	0	0	0	0	0	40.000.000	40.000.000	100.0	100.00				
105	132.02.885771.2404.005	BP. OPRS RSU Sordono Madun		900.000.000	0	0	0	0	0	160.000.000	0	140.000.000	0	860.000.000	99.9	100.00				
106	132.02.885771.2404.005	BP. OPRS RSU Nyanyur		43.125.000	0	0	0	0	0	0	0	0	43.125.000	43.125.000	99.7	100.00				
107	132.02.885771.2404.005	BP. OPRS RSU Dr. Sudarso Madoe Madoe		54.150.000	0	0	0	0	0	0	0	0	54.150.000	54.150.000	99.9	100.00				
108	132.02.885771.2404.005	BP. OPRS RSU Tulungagung		40.000.000	0	0	0	0	0	0	0	0	40.000.000	40.000.000	99.9	100.00				
109	132.02.885771.2404.005	BP. OPRS RSU Batu Malang		150.000.000	0	0	0	0	0	0	0	0	150.000.000	150.000.000	100.0	100.00				
110	132.02.885771.2404.005	BP. OPRS RSU Merut		207.140.907	0	0	0	0	0	0	0	0	207.140.907	207.140.907	99.9	100.00				
111	132.02.885771.2404.005	BP. OPRS RS Kusta Sumpo Gajah		30.000.000	0	0	0	0	0	0	0	0	30.000.000	30.000.000	99.9	100.00				
112	132.02.885771.2404.005	BP. OPRS RSU Dr. Sordono Tremgalek		40.000.000	0	0	0	0	0	0	0	0	40.000.000	40.000.000	99.9	100.00				
113	132.02.885771.2404.005	BP. OPRS RSU Pura Kadi		62.250.000	0	0	0	0	0	0	0	0	62.250.000	62.250.000	99.7	100.00				
114	132.02.885771.2404.005	BP. OPRS RS Hap Surabaya		44.150.000	0	0	0	0	0	0	0	0	44.150.000	44.150.000	99.9	100.00				
115	132.02.885771.2404.005	BP. OPRS RSU Moh. Soleh Probolinggo		48.125.000	0	0	0	0	0	0	0	0	48.125.000	48.125.000	100.0	100.00				
116	132.02.885771.2404.005	BP. OPRS RSU Bangi		48.875.000	0	0	0	0	0	0	0	0	48.875.000	48.875.000	100.0	100.00				
117	132.02.885771.2404.005	BP. OPRS RSU Dr. Soegeng Lamongan		40.000.000	0	0	0	0	0	0	0	0	40.000.000	40.000.000	99.9	100.00				
118	132.02.885771.2404.005	BP. OPRS RSU Kepanjen Malang		40.000.000	0	0	0	0	0	0	0	0	40.000.000	40.000.000	100.0	100.00				
119	132.02.885771.2404.005	BP. OPRS RSU Dr. Syafat Anwar Malang		2.000.000.000	0	0	0	0	0	250.000.000	0	2.250.000.000	0	2.250.000.000	99.9	100.00				
120	132.02.885771.2404.005	BP. OPRS RSU Lawang		875.250.000	0	0	0	0	0	0	0	0	875.250.000	875.250.000	99.9	100.00				
121	132.02.885771.2404.005	BP. OPRS RSU Madi Widyad Bilar		40.000.000	0	0	0	0	0	0	0	0	40.000.000	40.000.000	99.9	100.00				
122	132.02.885771.2404.005	BP. OPRS RSU Pakungu		375.000.000	0	0	0	0	0	0	0	0	375.000.000	375.000.000	99.9	100.00				
123	132.02.885771.2404.005	BP. OPRS RSU Stambangan Banyuwangi		40.000.000	0	0	0	0	0	0	0	0	40.000.000	40.000.000	100.0	100.00				
124	132.02.885771.2404.005	BP. OPRS RSU Dr. R. Sordono Daskusumo		45.150.000	0	0	0	0	0	0	0	0	45.150.000	45.150.000	100.0	100.00				
125	132.02.885771.2404.005	BP. OPRS RSU Panti Widyad Lumban		40.000.000	0	0	0	0	0	0	0	0	40.000.000	40.000.000	100.0	100.00				
Jumlah				11,409,882,000	7,872,000	1,000,000	10,156,000	1,372,000	0	1,447,803,750	7,111,728,150	8,548,532,150	7,648,137,802	11,367,838,802	99.82	99.99				

Ket. *) Realisasi sampai Tribunal IV
(Laporan belum masuk.)

**LAPORAN REALISASI ANGGARAN RUTIN
TRIBUNAL IV TAHUN ANGGARAN 1998/1999
DILINGKUNGAN KANWIL DEPKES PROV. JATIM**

NO	KANDEPKES	BELANJA PEGAWAI								
		5110	REALISASI	5120	REALISASI	5150	REALISASI	JUMLAH DALAM DIK	JUMLAH REALISASI	%
1	BANGKALAN	358,070,000	483,859,938	31,588,000	38,701,460	0	0	389,658,000	522,561,398	134.11
2	BANYUWANGI	638,978,000	683,266,681	37,051,000	53,485,020	0	0	676,029,000	736,751,701	108.98
3	BLITAR	286,717,000	441,603,326	84,262,000	36,396,160	0	0	370,979,000	477,999,486	128.85
4	BLITAR (M)	288,210,000	410,037,317	21,962,000	33,433,180	0	0	310,172,000	443,470,497	142.98
5	BOJONEGORO	530,404,000	590,888,734	32,697,000	46,629,500	0	0	563,101,000	637,518,234	113.22
6	BONDOWOSO	210,138,000	326,879,340	15,492,000	26,850,580	0	0	225,630,000	353,729,920	156.77
7	GRESIK	517,006,000	802,535,017	30,875,000	67,044,660	0	0	547,881,000	869,579,677	158.72
8	JEMBER	448,619,000	977,036,024	31,588,000	75,322,480	0	0	480,207,000	1,052,358,504	219.15
9	JOMBANG	490,972,000	709,769,966	31,592,000	61,366,120	0	0	522,564,000	771,138,086	147.57
10	KEDIRI	675,687,000	1,030,713,839	43,575,000	88,348,360	0	0	719,262,000	1,119,062,199	155.58
11	KEDIRI (M)	457,042,000	634,837,143	4,112,000	49,856,620	0	0	461,154,000	684,693,763	148.47
12	LAMONGAN	248,829,000	594,423,227	16,689,000	55,936,260	0	0	265,518,000	650,369,487	244.94
13	LUMAJANG	287,067,000	454,015,800	20,756,000	36,129,420	0	0	307,823,000	490,145,220	159.23
14	MADIUN	358,070,000	284,909,682	31,588,000	22,005,800	0	0	389,658,000	306,915,482	78.77
15	MADIUN (M)	441,689,000	827,178,954	28,980,000	63,019,420	0	0	470,669,000	890,198,374	189.13
16	MAGETAN	262,721,000	441,179,676	20,727,000	37,788,120	0	0	283,448,000	478,967,796	168.98
17	MALANG	573,292,000	869,066,162	30,801,000	66,739,950	0	0	604,093,000	935,806,112	154.91
18	MALANG (M)	1,157,520,000	2,157,141,563	73,507,000	156,248,180	0	0	1,231,117,000	2,313,389,743	187.91
19	MOJOKERTO	384,717,000	520,375,276	30,572,000	46,791,940	0	0	415,289,000	567,167,216	136.57
20	MOJOKERTO (M)	261,313,000	363,298,172	19,296,000	33,216,540	0	0	280,609,000	416,514,712	148.43
21	NGANJUK	639,067,000	824,752,367	33,019,000	63,771,960	0	0	672,086,000	888,524,327	132.20
22	NGAWI	295,747,000	472,222,157	24,614,000	45,406,260	0	0	320,361,000	517,628,417	161.58
23	PACITAN	147,049,000	245,260,800	13,363,000	23,580,720	0	0	160,412,000	268,841,520	167.59
24	PAMEKASAN	210,899,000	310,030,508	16,633,000	25,651,380	0	0	227,532,000	335,681,888	147.53
25	PASURUAN	418,426,000	639,371,657	31,901,000	50,149,040	0	0	450,327,000	689,520,697	153.12
26	PASURUAN (M)	358,070,000	366,159,996	31,588,000	32,193,360	0	0	389,658,000	398,353,356	102.23
27	PONOROGO	549,633,000	737,754,341	36,918,000	64,774,620	0	0	586,551,000	802,528,961	136.82
28	PROBOLINGGO	299,049,000	390,053,638	19,657,000	31,771,760	0	0	318,706,000	421,825,398	132.36
29	PROBOLINGGO (M)	258,003,000	408,731,363	18,318,000	32,343,360	0	0	276,321,000	441,074,723	159.82
30	SAMPANG	143,104,000	202,614,204	10,424,000	16,052,620	0	0	153,528,000	218,666,824	142.43
31	SITUBONDO	206,192,000	329,129,913	13,760,000	25,559,020	0	0	219,952,000	354,688,933	161.26
32	SUMENEP	168,035,000	302,131,427	12,614,000	25,395,460	0	0	180,649,000	327,526,887	181.31
33	SURABAYA (M)	728,636,000	1,264,869,611	59,841,000	113,101,281	0	0	788,477,000	1,377,970,892	174.76
34	TRENGGALEK	413,404,000	503,102,817	28,296,000	42,328,240	0	0	441,700,000	545,431,057	123.48
35	TUBAN	384,272,000	566,295,379	29,644,000	52,541,280	0	0	413,916,000	618,836,859	149.51
36	TULUNGAGUNG	392,655,000	568,394,619	32,597,000	44,729,020	0	0	425,252,000	613,123,639	144.18
JUMLAH		14,489,302,000	21,753,890,634	1,050,987,000	1,784,661,151	0	0	15,540,289,000	23,538,551,785	151.47

**LAPORAN REALISASI ANGGARAN RUTIN
TRIBUNAL IV TAHUN ANGGARAN 1998/1999
DILINGKUNGAN KANWIL DEPKES PROV. JATIM**

NO	GUDANG FARMASI	BELANJA PEGAWAI								
		5110	REALISASI	5120	REALISASI	5150	REALISASI	JUMLAH DALAM DIK	JUMLAH REALISASI	%
1	BANGKALAN	1,937,000	0	876,000	0	0	0	2,813,000	0	0.00
2	BANYUWANGI	19,236,000	13,985,979	2,488,000	1,457,080	0	0	21,724,000	15,443,059	71.09
3	BLITAR	1,937,000	0	876,000	0	0	0	2,813,000	0	0.00
4	BLITAR (M)	1,937,000	0	876,000	0	0	0	2,813,000	0	0.00
5	BOJONEGORO	32,213,000	7,539,250	1,815,000	175,320	0	0	34,028,000	7,714,570	22.67
6	BONDOWOSO	6,516,000	0	1,258,000	0	0	0	7,774,000	0	0.00
7	GRESIK	7,774,000	12,715,685	1,258,000	1,443,000	0	0	9,032,000	14,158,685	156.76
8	JEMBER	1,937,000	0	876,000	0	0	0	2,813,000	0	0.00
9	JOMBANG	1,937,000	0	876,000	0	0	0	2,813,000	0	0.00
10	KEDIRI	1,937,000	0	876,000	0	0	0	2,813,000	0	0.00
11	KEDIRI (M)	1,937,000	0	876,000	0	0	0	2,813,000	0	0.00
12	LAMONGAN	21,922,000	26,152,764	1,860,000	1,908,560	0	0	23,782,000	28,061,324	117.99
13	LUMAJANG	1,937,000	0	876,000	0	0	0	2,813,000	0	0.00
14	MADIUN	21,922,000	24,125,265	1,860,000	2,989,080	0	0	23,782,000	27,114,345	114.01
15	MADIUN (M)	19,370,000	21,081,834	1,860,000	1,826,660	0	0	21,230,000	22,888,494	107.81
16	MAGETAN	24,466,000	24,202,422	3,090,000	1,992,720	0	0	27,556,000	26,195,142	95.06
17	MALANG	1,937,000	0	876,000	0	0	0	2,813,000	0	0.00
18	MALANG (M)	1,937,000	0	875,000	0	0	0	2,812,000	0	0.00
19	MOJOKERTO	1,937,000	0	876,000	0	0	0	2,813,000	0	0.00
20	MOJOKERTO (M)	1,937,000	19,099,775	876,000	1,653,400	0	0	2,813,000	20,753,175	737.76
21	NGANJUK	1,937,000	0	876,000	0	0	0	2,813,000	0	0.00
22	NGAWI	19,370,000	24,575,056	1,860,000	2,324,840	0	0	21,230,000	26,899,896	126.71
23	PACITAN	21,780,000	27,318,791	2,488,000	2,989,060	0	0	24,268,000	30,307,851	124.89
24	PAMEKASAN	5,753,000	0	1,122,000	0	0	0	6,875,000	0	0.00
25	PASURUAN	1,937,000	0	876,000	0	0	0	2,813,000	0	0.00
26	PASURUAN (M)	1,937,000	0	876,000	0	0	0	2,813,000	0	0.00
27	PONOROGO	21,922,000	23,228,906	1,860,000	1,660,600	0	0	23,782,000	24,889,506	104.66
28	PROBOLINGGO	1,937,000	0	876,000	0	0	0	2,813,000	0	0.00
29	PROBOLINGGO (M)	1,937,000	0	876,000	0	0	0	2,813,000	0	0.00
30	SAMPANG	1,937,000	9,559,144	876,000	952,840	0	0	2,813,000	10,511,984	373.69
31	SITUBONDO	6,516,000	0	1,258,000	0	0	0	7,774,000	0	0.00
32	SUMENEP	7,774,000	0	1,258,000	0	0	0	9,032,000	0	0.00
33	SURABAYA (M)	1,937,000	12,750,314	876,000	1,154,400	0	0	2,813,000	13,904,714	494.30
34	TRENGGALEK	1,937,000	0	876,000	0	0	0	2,813,000	0	0.00
35	TUBAN	21,922,000	28,815,132	1,860,000	2,931,260	0	0	23,782,000	31,746,392	133.49
36	TULUNGAGUNG	1,937,000	0	876,000	0	0	0	0	0	0.00
JUMLAH		299,133,000	275,130,317	45,590,000	25,458,820	0	0	341,910,000	300,589,137	87.91

**LAPORAN REALISASI ANGGARAN RUTIN
TRIBUNAL IV TAHUN ANGGARAN 1998/1999
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NO	UNIT ORGANISASI	BELANJA PEGAWAI								
		5110	REALISASI	5120	REALISASI	5150	REALISASI	JUMLAH DALAM DIK	JUMLAH REALISASI	%
1	ISMAK SURABAYA	251,118,000	211,330,045	17,822,000	21,782,820	27,336,000	6,617,200	296,276,000	239,730,065	80.91
2	SPK SOETOMO SBY	235,192,000	227,130,750	13,431,000	20,763,340	25,184,000	23,275,800	273,807,000	271,169,890	99.04
3	SPRG SURABAYA	158,046,000	192,723,157	18,806,000	17,545,360	20,188,000	20,161,400	197,040,000	230,429,917	116.95
4	SPKSJ LAWANG	102,853,000	75,322,529	9,630,000	10,014,940	20,032,000	2,706,000	132,515,000	88,043,469	66.44
5	SPK CILAKET MALANG	181,260,000	177,060,505	15,879,000	16,978,760	30,684,000	19,601,100	227,823,000	213,640,365	93.77
6	SPK SIDOARJO	149,873,000	172,643,814	14,504,000	19,385,740	30,384,000	29,805,200	194,761,000	221,834,754	113.90
7	SPK BANGKALAN	33,631,000	115,330,366	9,206,000	13,324,780	30,384,000	16,409,600	73,221,000	145,064,746	198.12
8	SPPH MADIUN	155,323,000	180,353,462	16,039,000	19,135,260	25,700,000	11,938,100	197,062,000	211,426,822	107.29
9	SPK BLITAR	139,767,000	149,246,073	11,844,000	17,409,240	30,012,000	28,819,000	181,623,000	195,474,313	107.63
10	SPK MAGETAN	175,154,000	186,496,569	14,281,000	23,068,800	21,980,000	15,251,400	211,415,000	224,816,769	106.34
11	SPK JEMBER	131,715,000	131,443,085	11,094,000	13,335,420	20,112,000	16,996,400	162,921,000	161,774,905	99.30
12	SPK KEDIRI	63,053,000	84,016,299	2,988,000	5,731,860	27,692,000	21,138,400	93,733,000	110,886,559	118.30
13	SPK LAWANG	83,274,000	88,063,417	8,388,000	9,404,100	19,584,000	15,282,800	111,246,000	112,750,317	101.35
14	PAM SOETOPO SBY	158,071,000	171,238,864	9,717,000	17,493,740	27,237,000	6,652,600	195,025,000	195,385,204	100.18
15	PAM GIZI MALANG	162,676,000	237,998,320	12,398,000	22,405,120	28,576,000	9,732,000	203,650,000	270,135,440	132.65
16	PAM ANESTESI SBY	96,672,000	136,090,548	5,664,000	11,432,980	25,440,000	4,606,200	127,776,000	152,129,728	119.06
17	PAM SURABAYA	124,147,000	153,886,410	9,323,000	14,989,860	25,664,000	7,677,040	159,134,000	176,553,310	110.95
18	PAM MALANG	184,465,000	253,880,832	13,234,000	22,497,500	28,800,000	20,502,000	226,499,000	296,880,332	131.07
19	AKL SURABAYA	502,032,000	496,230,533	29,778,000	45,429,000	33,952,000	33,594,800	565,762,000	575,254,333	101.68
20	SPK TUBAN	49,646,000	64,718,433	3,677,000	5,550,360	16,156,000	16,068,800	69,479,000	86,337,593	124.26
21	RS Dr. SOETOMO SBY	1,076,957,416	3,858,987,977	12,874,100	472,692,300	35,564,000	35,553,600	1,125,395,516	4,367,233,877	388.06
22	RSJ LAWANG	2,973,887,000	3,272,873,750	226,235,000	312,294,540	19,320,000	19,319,100	3,219,442,000	3,604,487,390	111.96
23	BPFK SURABAYA	138,864,000	174,833,380	9,207,000	14,346,680	1,456,000	1,455,400	149,527,000	190,635,460	127.49
24	BALAI LABKES SBY	550,047,000	508,327,540	37,403,000	46,486,700	3,600,000	3,597,600	591,050,000	558,411,840	94.48
25	KKP PROBOLINGGO	177,379,000	178,858,139	14,783,000	17,978,000	11,600,000	11,600,000	203,762,000	208,436,139	102.29
26	KKP SURABAYA	287,857,000	311,250,109	22,610,000	31,809,780	21,820,000	21,789,600	332,287,000	364,849,489	109.80
27	BTKL SURABAYA	186,053,000	280,687,734	14,535,000	26,334,080	2,448,000	2,431,500	203,036,000	306,453,314	150.41
28	BPOM JATIM SBY	714,750,000	757,318,632	41,850,000	66,279,760	2,540,000	2,496,500	759,140,000	826,094,892	108.82
29	BKMM JATIM SBY	26,700,000	103,110,627	5,430,000	9,209,600	864,000	844,000	32,994,000	113,164,227	342.98
30	P4K SURABAYA	731,547,000	812,498,559	159,637,000	67,398,300	11,480,000	11,474,600	902,664,000	891,371,459	98.75
31	BLKM MURNAJATI	228,960,000	285,716,784	28,232,000	18,324,180	800,000	470,600	257,992,000	304,511,564	118.03
32	KANWIL DEPKES JATIM	23,092,600,000	22,881,545,300	345,000,000	670,220,800	31,700,000	30,357,300	23,469,300,000	23,582,123,400	100.48
JUMLAH		33,323,569,416	36,931,212,542	1,165,499,100	2,101,053,700	658,289,000	468,225,640	35,147,357,516	39,500,491,882	112.39

Ket : *) —> data belum masuk

**LAPORAN REALISASI ANGGARAN RUTIN
TRIBUNAL IV TAHUN ANGGARAN 1998/1999
DILINGKUNGAN KANWIL DEPKES PROV. JATIM**

NO	KANTOR DEPARTEMEN	BELANJA BARANG												
		5210	REALISASI	5220	REALISASI	5230	REALISASI			5250	REALISASI	JUMLAH DALAM DIK	JUMLAH REALISASI	%
1	BANGKALAN	2,000,000	2,000,000	500,000	500,000	2,100,000	1,820,341			4,100,000	4,100,000	8,700,000	8,420,341	96.79
2	BANYUWANGI	2,000,000	2,000,000	6,500,000	6,500,000	2,100,000	2,089,656			4,100,000	4,100,000	14,700,000	14,589,656	99.93
3	BLITAR	2,000,000	2,000,000	500,000	500,000	2,100,000	1,866,170			4,100,000	4,100,000	8,700,000	8,466,170	97.31
4	BLITAR (M)	2,700,000	2,700,000	6,500,000	6,500,000	2,100,000	2,058,354			3,400,000	3,400,000	14,700,000	14,558,354	99.72
5	BOJONEGORO	2,000,000	2,000,000	500,000	500,000	3,140,000	3,140,000			4,100,000	4,100,000	9,740,000	9,740,000	100.00
6	BONDOWOSO	2,000,000	2,000,000	500,000	500,000	2,100,000	2,097,784			4,100,000	4,100,000	8,700,000	8,597,784	99.97
7	GRESIK	2,000,000	2,000,000	500,000	500,000	3,500,000	3,388,013			4,100,000	4,100,000	10,100,000	9,988,013	98.89
8	JEMBER	2,000,000	2,000,000	500,000	499,500	2,100,000	2,073,533			4,100,000	4,099,300	8,700,000	8,670,333	99.66
9	JOMBANG	2,000,000	2,000,000	500,000	500,000	2,500,000	2,418,644			4,100,000	4,100,000	9,100,000	9,018,644	99.11
10	KEDIRI	2,000,000	2,000,000	6,500,000	6,500,000	2,100,000	1,896,563			4,100,000	4,100,000	14,700,000	14,496,563	98.62
11	KEDIRI (M)	2,000,000	2,000,000	500,000	500,000	300,000	265,424			4,100,000	4,098,650	6,900,000	6,864,074	99.48
12	LAMONGAN	2,000,000	2,000,000	500,000	500,000	2,600,000	2,588,494			4,100,000	4,100,000	9,200,000	9,188,494	99.87
13	LUMAJANG	3,700,000	3,700,000	500,000	500,000	1,100,000	1,098,793			4,100,000	4,100,000	9,400,000	9,398,793	99.99
14	MADIUN	2,000,000	2,000,000	500,000	495,000	2,100,000	2,086,768			4,100,000	4,100,000	8,700,000	8,681,768	99.79
15	MADIUN (M)	2,000,000	2,000,000	6,500,000	6,500,000	2,100,000	2,079,136			4,100,000	4,100,000	14,700,000	14,679,136	99.86
16	MAGETAN	5,000,000	5,000,000	500,000	500,000	2,100,000	1,997,286			4,100,000	4,100,000	11,700,000	11,597,286	99.12
17	MALANG	2,000,000	1,873,500	-	-	5,150,000	5,138,703			4,100,000	3,847,250	11,250,000	10,859,453	96.53
18	MALANG (M)	2,000,000	2,000,000	6,500,000	6,500,000	3,500,000	3,498,384			4,100,000	4,100,000	16,100,000	16,098,384	99.99
19	MOJOKERTO	2,000,000	2,000,000	500,000	500,000	2,100,000	1,938,526			4,100,000	4,100,000	8,700,000	8,538,526	98.14
20	MOJOKERTO (M)	2,000,000	2,000,000	6,500,000	6,500,000	2,100,000	2,074,410			4,100,000	4,100,000	14,700,000	14,574,410	99.83
21	NGANJUK	2,000,000	1,572,700	500,000	500,000	2,100,000	1,423,509			4,100,000	3,278,000	8,700,000	6,774,309	77.87
22	NGAWI	2,000,000	1,994,000	500,000	492,500	2,100,000	2,003,723			4,100,000	4,095,000	8,700,000	8,585,223	98.68
23	PACITAN	2,000,000	2,000,000	6,500,000	6,500,000	2,100,000	2,090,337			4,100,000	4,100,000	14,700,000	14,690,337	99.93
24	PAMEKASAN	2,000,000	2,000,000	500,000	498,000	2,100,000	2,084,394			4,100,000	4,099,750	8,700,000	8,682,144	99.79
25	PASURUAN	2,100,000	2,085,875	500,000	498,500	2,100,000	2,030,213			4,100,000	4,086,400	8,800,000	8,700,988	98.87
26	PASURUAN (M)	2,000,000	2,000,000	6,500,000	6,500,000	2,100,000	1,636,593			4,100,000	4,100,000	14,700,000	14,236,593	96.85
27	PONOROGO	2,000,000	1,999,600	6,500,000	6,500,000	2,100,000	2,081,090			4,100,000	4,100,000	14,700,000	14,680,690	99.87
28	PROBOLINGGO	2,000,000	2,000,000	500,000	500,000	2,100,000	1,554,315			4,100,000	4,100,000	8,700,000	8,154,315	93.73
29	PROBOLINGGO (M)	2,000,000	2,000,000	500,000	500,000	300,000	298,010			4,100,000	4,100,000	6,900,000	6,898,010	99.97
30	SAMPANG	2,000,000	2,000,000	500,000	500,000	300,000	0			4,100,000	4,100,000	6,900,000	6,600,000	95.65
31	SITUBONDO	2,000,000	1,955,000	500,000	500,000	2,100,000	1,191,557			4,100,000	4,100,000	8,700,000	7,746,557	89.04
32	SUMENEP	2,000,000	2,000,000	500,000	500,000	3,000,000	2,478,654			4,100,000	4,100,000	9,600,000	9,078,654	94.57
33	SURABAYA (M)	1,827,000	1,827,018	-	-	900,000	833,074			4,372,800	4,372,800	7,099,800	7,032,892	99.06
34	TRENGGALEK	2,000,000	1,999,950	500,000	500,000	300,000	283,008			4,100,000	4,099,950	6,900,000	6,882,908	99.75
35	TUBAN	2,000,000	2,000,000	500,000	500,000	3,180,000	3,176,740			4,100,000	4,100,000	9,780,000	9,776,740	99.97
36	TULUNGAGUNG	2,000,000	2,000,000	500,000	500,000	2,100,000	1,676,170			4,100,000	4,100,000	8,700,000	8,276,170	95.13
JUMLAH		77,327,000	76,787,643	71,000,000	70,982,500	75,970,000	70,456,459			147,172,800	146,076,100	371,469,800	364,222,712	98.05

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**LAPORAN REALISASI ANGGARAN RUTIN
TRIBUNAL IV TAHUN ANGGARAN 1998/1999
DILINGKUNGAN KANWIL DEPKES PROV. JATIM**

NO	KANTOR DEPARTEMEN	BELANJA BARANG												
		5210	REALISASI	5220	REALISASI	5230	REALISASI			5250	REALISASI	JUMLAH DALAM DIK	JUMLAH REALISASI	%
1	BANGKALAN	2.000.000	2.000.000	500.000	500.000	2.100.000	1.820.341			4.100.000	4.100.000	8.700.000	8.420.341	96.79
2	BANYUWANGI	2.000.000	2.000.000	6.500.000	6.500.000	2.100.000	2.089.656			4.100.000	4.100.000	14.700.000	14.689.656	99.93
3	BLITAR	2.000.000	2.000.000	500.000	500.000	2.100.000	1.866.170			4.100.000	4.100.000	8.700.000	8.466.170	97.31
4	BLITAR (M)	2.700.000	2.700.000	6.500.000	6.500.000	2.100.000	2.058.354			3.400.000	3.400.000	14.700.000	14.658.354	99.72
5	BOJONEGORO	2.000.000	2.000.000	500.000	500.000	3.140.000	3.140.000			4.100.000	4.100.000	9.740.000	9.740.000	100.00
6	BONDOWOSO	2.000.000	2.000.000	500.000	500.000	2.100.000	2.097.784			4.100.000	4.100.000	8.700.000	8.697.784	99.97
7	GRESIK	2.000.000	2.000.000	500.000	500.000	3.500.000	3.388.013			4.100.000	4.100.000	10.100.000	9.968.013	98.89
8	JEMBER	2.000.000	2.000.000	500.000	498.500	2.100.000	2.073.533			4.100.000	4.098.300	8.700.000	8.670.333	99.66
9	JOMBANG	2.000.000	2.000.000	500.000	500.000	2.500.000	2.418.544			4.100.000	4.100.000	9.100.000	9.018.544	99.11
10	KEDIRI	2.000.000	2.000.000	6.500.000	6.500.000	2.100.000	1.896.563			4.100.000	4.100.000	14.700.000	14.496.563	98.62
11	KEDIRI (M)	2.000.000	2.000.000	500.000	500.000	300.000	285.424			4.100.000	4.098.650	6.900.000	6.864.074	99.48
12	LAMONGAN	2.000.000	2.000.000	500.000	500.000	2.600.000	2.588.494			4.100.000	4.100.000	9.200.000	9.188.494	99.87
13	LUMAJANG	3.700.000	3.700.000	500.000	500.000	1.100.000	1.098.793			4.100.000	4.100.000	9.400.000	9.398.793	99.99
14	MADIUN	2.000.000	2.000.000	500.000	495.000	2.100.000	2.086.768			4.100.000	4.100.000	8.700.000	8.681.768	99.79
15	MADIUN (M)	2.000.000	2.000.000	6.500.000	6.500.000	2.100.000	2.079.136			4.100.000	4.100.000	14.700.000	14.679.136	99.86
16	MAGETAN	5.000.000	5.000.000	500.000	500.000	2.100.000	1.997.286			4.100.000	4.100.000	11.700.000	11.597.286	99.12
17	MALANG	2.000.000	1.873.500	-	-	5.150.000	5.138.703			4.100.000	3.847.250	11.250.000	10.859.453	96.53
18	MALANG (M)	2.000.000	2.000.000	6.500.000	6.500.000	3.500.000	3.498.384			4.100.000	4.100.000	16.100.000	16.098.384	99.99
19	MOJOKERTO	2.000.000	2.000.000	500.000	500.000	2.100.000	1.938.526			4.100.000	4.100.000	8.700.000	8.538.526	98.14
20	MOJOKERTO (M)	2.000.000	2.000.000	6.500.000	6.500.000	2.100.000	2.074.410			4.100.000	4.100.000	14.700.000	14.674.410	99.83
21	NGANJUK	2.000.000	1.572.700	500.000	500.000	2.100.000	1.423.609			4.100.000	3.278.000	8.700.000	6.774.309	77.87
22	NGAWI	2.000.000	1.994.000	500.000	492.500	2.100.000	2.003.723			4.100.000	4.095.000	8.700.000	8.585.223	98.68
23	PACITAN	2.000.000	2.000.000	6.500.000	6.500.000	2.100.000	2.090.337			4.100.000	4.100.000	14.700.000	14.690.337	99.93
24	PAMEKASAN	2.000.000	2.000.000	500.000	498.000	2.100.000	2.084.394			4.100.000	4.099.750	8.700.000	8.682.144	99.79
25	PASURUAN	2.100.000	2.085.875	500.000	498.500	2.100.000	2.030.213			4.100.000	4.086.400	8.800.000	8.700.988	98.87
26	PASURUAN (M)	2.000.000	2.000.000	6.500.000	6.500.000	2.100.000	1.636.593			4.100.000	4.100.000	14.700.000	14.236.593	96.85
27	PONOROGO	2.000.000	1.999.600	6.500.000	6.500.000	2.100.000	2.081.090			4.100.000	4.100.000	14.700.000	14.680.690	99.87
28	PROBOLINGGO	2.000.000	2.000.000	500.000	500.000	2.100.000	1.554.315			4.100.000	4.100.000	8.700.000	8.154.315	93.73
29	PROBOLINGGO (M)	2.000.000	2.000.000	500.000	500.000	300.000	298.010			4.100.000	4.100.000	6.900.000	6.898.010	99.97
30	SAMPANG	2.000.000	2.000.000	500.000	500.000	300.000	0			4.100.000	4.100.000	6.900.000	6.600.000	95.65
31	SITUBONDO	2.000.000	1.955.000	500.000	500.000	2.100.000	1.191.557			4.100.000	4.100.000	8.700.000	7.746.557	89.04
32	SUMENEP	2.000.000	2.000.000	500.000	500.000	3.000.000	2.478.654			4.100.000	4.100.000	9.600.000	9.078.654	94.57
33	SURABAYA (M)	1.827.000	1.827.018	-	-	900.000	833.074			4.372.900	4.372.900	7.099.800	7.032.892	99.06
34	TRENGGALEK	2.000.000	1.999.950	500.000	500.000	300.000	283.008			4.100.000	4.099.950	6.900.000	6.882.908	99.75
35	TUBAN	2.000.000	2.000.000	500.000	500.000	3.180.000	3.176.740			4.100.000	4.100.000	9.780.000	9.776.740	99.97
36	TULUNGAGUNG	2.000.000	2.000.000	500.000	500.000	2.100.000	1.676.170			4.100.000	4.100.000	8.700.000	8.276.170	95.13
JUMLAH		77.327.000	76.707.643	71.000.000	70.982.500	75.970.000	70.456.469			147.172.800	146.076.100	371.469.800	364.222.712	98.05

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LAPORAN REALISASI ANGGARAN RUTIN
TRIBUNAL IV TAHUN ANGGARAN 1998/1999
DILINGKUNGAN KANWIL DEPKES PROV. JATIM

NO	GUDANG FARMASI	BELANJA BARANG										%
		5210	REALISASI	5220	REALISASI	5230	REALISASI	5250	REALISASI	JUMLAH DALAM DIK.	JUMLAH REALISASI	
1	BANGKALAN	5.550,000	5.550,000	785,000	785,000	4.500,000	4.098,445	1.110,000	1.110,000	11.925,000	11.523,445	96.63
2	BANYUWANGI	3.700,000	3.700,000	615,000	614,800	3.000,000	2.899,094	1.110,000	1.110,000	8.425,000	8.323,894	98.80
3	BLITAR	3.700,000	3.700,000	315,000	315,000	4.880,000	4.278,117	1.110,000	1.110,000	9.805,000	9.403,117	95.90
4	BLITAR (M)	3.700,000	3.700,000	315,000	315,000	3.180,000	3.160,365	1.110,000	1.110,000	8.305,000	8.285,365	99.78
5	BOJONEGORO	3.700,000	3.700,000	315,000	315,000	3.800,000	3.680,151	1.110,000	1.110,000	8.925,000	8.805,151	98.66
6	BONDOWOSO	3.700,000	3.700,000	2.715,000	2.715,000	5.100,000	4.818,155	1.110,000	1.110,000	12.625,000	12.343,155	97.77
7	GRESIK	3.700,000	3.700,000	315,000	315,000	5.400,000	3.500,465	1.110,000	1.110,000	10.525,000	8.525,465	81.95
8	JEMBER	3.700,000	3.699,904	315,000	315,000	4.200,000	4.109,667	1.110,000	1.105,000	9.325,000	9.229,571	98.97
9	JOMBANG	3.700,000	3.700,000	315,000	315,000	4.200,000	4.080,894	1.110,000	1.110,000	9.325,000	9.205,894	98.72
10	KEDIRI	3.700,000	3.700,000	315,000	315,000	3.180,000	2.981,316	1.110,000	1.110,000	8.305,000	8.108,316	97.61
11	KEDIRI (M)	3.700,000	3.698,850	315,000	315,000	3.180,000	2.655,008	1.110,000	1.110,000	8.305,000	7.778,858	93.68
12	LAMONGAN	3.700,000	3.700,000	315,000	315,000	3.000,000	2.998,562	1.110,000	1.110,000	8.125,000	8.123,562	99.98
13	LUMAJANG	3.700,000	3.700,000	315,000	315,000	3.180,000	2.886,326	1.110,000	1.110,000	8.305,000	8.011,326	96.46
14	MADIUN	3.700,000	3.655,802	315,000	315,000	3.180,000	2.937,287	1.110,000	1.110,000	8.305,000	8.018,089	96.55
15	MADIUN (M)	3.700,000	3.700,000	315,000	315,000	3.180,000	2.974,390	1.110,000	1.110,000	8.305,000	8.099,390	97.52
16	MAGETAN	3.700,000	3.700,000	315,000	315,000	3.000,000	2.988,463	1.110,000	1.110,000	8.125,000	8.111,463	99.83
17	MALANG	3.700,000	3.489,000	315,000	315,000	2.580,000	1.791,790	1.110,000	1.090,000	7.705,000	6.665,790	86.51
18	MALANG (M)	3.700,000	3.700,000	315,000	315,000	3.180,000	2.805,827	1.110,000	1.110,000	8.305,000	7.930,827	95.49
19	MOJOKERTO	3.700,000	2.735,900	315,000	0	3.180,000	2.022,821	1.110,000	640,000	8.305,000	5.398,721	65.01
20	MOJOKERTO (M)	3.700,000	3.700,000	315,000	315,000	3.180,000	3.149,359	1.110,000	1.110,000	8.305,000	8.274,359	99.63
21	NGANJUK	3.700,000	3.696,950	315,000	315,000	4.000,000	3.997,697	1.110,000	1.110,000	9.125,000	9.119,647	99.94
22	NGAWI	3.700,000	3.700,000	315,000	315,000	3.180,000	2.765,898	1.110,000	1.109,900	8.305,000	7.890,798	95.01
23	PACITAN	3.700,000	3.700,000	5.065,000	5.065,000	3.180,000	3.059,900	1.110,000	1.110,000	13.055,000	12.934,900	99.08
24	PAMEKASAN	3.700,000	3.700,000	1.815,000	1.815,000	3.180,000	3.162,946	1.110,000	1.110,000	9.805,000	9.787,946	99.83
25	PASURUAN	3.700,000	3.700,000	315,000	315,000	5.700,000	3.039,566	1.110,000	1.110,000	10.825,000	8.164,566	75.42
26	PASURUAN (M)	3.700,000	3.700,000	315,000	315,000	3.180,000	2.884,012	1.110,000	1.110,000	8.305,000	7.809,012	94.03
27	PONOROGO	3.700,000	3.700,000	315,000	315,000	3.000,000	2.692,668	1.110,000	1.110,000	8.125,000	7.817,668	96.22
28	PROBOLINGGO	3.700,000	3.700,000	315,000	315,000	3.180,000	3.180,000	1.110,000	1.110,000	8.305,000	8.305,000	100.00
29	PROBOLINGGO (M)	3.700,000	3.035,900	2.815,000	2.815,000	3.180,000	2.841,664	1.110,000	1.005,000	10.805,000	9.697,564	89.75
30	SAMPANG	3.700,000	3.700,000	315,000	315,000	3.180,000	3.156,360	2.360,000	2.360,000	9.555,000	9.531,360	99.75
31	SITUBONDO	3.700,000	3.700,000	2.415,000	2.415,000	6.000,000	5.822,060	1.110,000	1.110,000	13.225,000	13.047,060	98.65
32	SUMENEP	3.700,000	3.700,000	315,000	315,000	3.180,000	1.640,070	1.110,000	1.110,000	8.305,000	6.765,070	81.46
33	SURABAYA (M)	3.700,000	3.700,000	315,000	315,000	3.180,000	3.143,813	1.110,000	1.108,700	8.305,000	8.267,513	99.55
34	TRENGGALEK	3.700,000	3.699,500	315,000	315,000	4.800,000	3.094,722	1.110,000	1.109,950	9.925,000	8.219,172	82.81
35	TUBAN	3.700,000	3.700,000	315,000	315,000	3.180,000	3.139,084	1.110,000	1.110,000	8.305,000	8.264,084	99.51
36	TULUNGAGUNG	3.700,000	3.700,000	315,000	315,000	3.180,000	3.046,010	1.110,000	1.110,000	8.305,000	8.171,010	98.39
JUMLAH		135,050,000	133,141,806	25,340,000	25,024,800	130,560,000	115,279,952	41,210,000	40,608,550	332,160,000	314,055,108	94.55

**LAPORAN REALISASI ANGGARAN RUTIN
TRIBUNAL IV TAHUN ANGGARAN 1998/1999
DILINGKUNGAN KANWIL DEPKES PROV. JATIM**

NO	UNIT ORGANISASI	BELANJA BARANG												
		5210	REALISASI	5220	REALISASI	5230	REALISASI	5240	REALISASI	5250	REALISASI	JUMLAH DALAM DIK	JUMLAH REALISASI	%
1	SMAS SURABAYA	10,005,000	10,004,490	26,800,000	26,799,980	7,757,000	7,703,602	-	-	102,240,000	102,237,864	146,802,000	146,745,936	99.96
2	SPK SOETOMO SBY	8,310,000	8,309,714	37,775,000	37,774,150	37,700,000	37,171,852	131,400,000	131,399,975	78,935,000	78,934,900	294,120,000	293,590,591	99.82
3	SPRG SURABAYA	7,720,000	7,720,000	101,575,000	101,574,945	17,670,000	17,628,555	153,300,000	153,300,000	74,291,000	74,290,985	354,556,000	354,514,485	99.99
4	SPKSJ LAWANG	12,400,000	12,399,175	9,535,000	9,501,750	5,700,000	4,419,824	43,800,000	42,598,225	50,150,000	45,018,975	121,585,000	113,937,949	93.71
5	SPK CILAKET MALANG	8,390,000	8,370,750	21,515,000	21,515,000	19,800,000	19,781,146	131,400,000	131,400,000	63,613,000	63,610,575	244,718,000	244,677,471	99.98
6	SPK SIDOARJO	8,105,000	8,051,500	33,010,000	33,006,800	17,658,000	17,348,539	139,065,000	138,897,100	62,431,000	56,445,175	260,269,000	253,749,114	97.49
7	SPK BANGKALAN	10,675,000	10,672,500	16,125,000	16,115,000	10,362,000	10,342,386	134,685,000	134,667,350	62,788,000	62,787,100	234,635,000	234,584,336	99.98
8	SPPH MADIUN	8,500,000	8,599,175	14,220,000	14,217,600	14,287,000	14,278,613	43,800,000	43,799,900	58,910,000	58,909,372	139,817,000	139,804,660	99.99
9	SPK BLITAR	7,855,000	7,850,275	30,020,000	30,015,700	10,200,000	9,976,125	131,400,000	131,396,900	55,918,000	55,913,250	235,393,000	235,152,251	99.90
10	SPK MAGETAN	8,520,000	8,469,325	13,450,000	13,450,000	27,348,000	21,478,207	131,400,000	131,399,700	66,910,000	66,909,425	247,628,000	241,706,657	97.61
11	SPK JEMBER	15,807,000	15,806,908	31,350,000	31,350,000	12,724,000	9,981,748	131,400,000	131,341,275	58,728,000	58,727,988	250,009,000	247,207,919	98.88
12	SPK KEDIRI	12,030,000	12,029,450	20,855,000	20,855,000	10,701,000	10,331,734	131,400,000	127,902,550	62,244,000	62,243,990	237,230,000	233,362,724	98.37
13	SPK LAWANG	12,240,000	12,239,350	945,000	943,500	11,400,000	11,194,093	131,400,000	131,399,825	65,330,000	65,295,675	221,315,000	221,072,443	99.89
14	PAM SOETOPO SBY	5,475,000	5,473,650	38,700,000	38,696,440	32,825,000	32,813,243	209,145,000	186,842,000	48,800,000	48,797,625	334,945,000	312,622,958	93.34
15	PAM GIZI MALANG	9,120,000	9,120,000	36,940,000	36,940,000	16,320,000	16,193,937	0	0	96,935,000	96,935,000	159,315,000	159,188,937	99.92
16	PAM ANESTESI SBY	17,173,000	17,172,415	62,798,000	62,798,900	26,850,000	26,513,502	175,200,000	175,200,000	65,876,000	65,875,663	347,898,000	347,560,480	99.90
17	PAM SURABAYA	7,455,000	7,402,750	76,440,000	76,428,740	23,986,000	23,959,194	264,990,000	264,968,375	112,942,000	112,936,755	485,813,000	485,695,814	99.98
18	PAM MALANG	6,285,000	6,284,400	2,115,000	2,112,000	54,312,000	53,149,442	219,000,000	218,808,000	107,890,000	92,919,850	389,602,000	373,273,692	95.81
19	AKL SURABAYA	19,760,000	19,759,830	3,375,000	2,300,000	61,506,000	61,548,166	0	0	126,368,000	126,368,000	211,059,000	209,976,001	99.49
20	SPK TUBAN	5,145,000	5,145,000	25,675,000	25,675,000	11,791,000	11,202,339	131,400,000	131,400,000	61,910,000	61,910,000	235,921,000	235,332,339	99.75
21	RS Dr. SOETOMO SBY	0	0	0	0	0	0	0	0	0	0	0	0	0.00
22	RSJ LAWANG	46,900,000	42,650,295	747,756,000	747,751,900	82,200,000	82,188,745	1,391,958,000	1,391,948,918	731,330,000	712,060,146	3,000,144,000	2,976,600,004	99.22
23	BPFK SURABAYA	57,900,000	57,768,945	850,000,000	849,224,200	57,600,000	20,267,296	0	0	129,520,000	129,160,050	1,095,020,000	1,056,420,491	96.47
24	BALAI LABKES SBY	22,575,000	22,574,900	37,865,000	37,832,730	42,001,000	41,955,102	0	0	414,879,000	414,703,025	517,320,000	517,065,757	99.95
25	KKP PROBOLINGGO	12,232,000	12,229,385	20,720,000	20,717,000	10,250,000	10,235,631	0	0	71,142,000	70,994,664	114,344,000	114,176,680	99.85
26	KKP SURABAYA	21,396,000	21,033,200	25,810,000	20,608,000	10,000,000	9,990,248	0	0	147,570,000	142,385,585	204,776,000	194,017,033	94.75
27	BTCL SURABAYA	19,240,000	19,231,315	568,115,000	568,109,365	62,442,000	60,900,478	0	0	254,121,000	254,100,830	903,918,000	902,341,988	99.83
28	BPOM JATIM SBY	23,800,000	23,797,290	40,025,000	40,019,760	73,840,000	59,883,735	0	0	203,306,000	203,302,663	340,971,000	327,003,438	95.90
29	BKMM JATIM SBY	4,650,000	4,650,000	16,515,000	16,514,535	5,000,000	3,542,446	0	0	104,990,000	104,989,983	131,155,000	129,696,964	98.89
30	P4K SURABAYA	42,420,000	42,417,780	20,435,000	20,434,500	138,268,000	138,227,465	0	0	169,185,000	169,029,326	370,308,000	370,109,070	99.95
31	BLKM MURAJATI	10,870,000	10,841,750	12,100,000	12,098,800	35,500,000	22,369,315	0	0	92,600,000	90,599,470	151,070,000	135,909,335	89.86
32	KANWIL DEPKES JATIM	68,310,000	68,265,430	27,000,000	26,971,025	120,000,000	119,944,727	0	0	64,512,000	64,510,220	279,822,000	279,691,402	99.95
JUMLAH		531,383,000	525,340,952	2,989,560,000	2,982,352,320	1,068,048,000	986,521,436	3,825,143,000	3,798,670,093	3,865,364,000	3,812,904,118	12,261,478,000	12,066,788,919	98.58

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LAPORAN REALISASI ANGGARAN RUTIN
TRIBUNAL IV TAHUN ANGGARAN 1998/1999
DILINGKUNGAN KANWIL DEPKES PROV. JATIM

NO	KANDEPKES	BELANJA BARANG UNTUK PEMELIHARAAN										%
		5310	REALISASI	5320	REALISASI	5330	REALISASI	5350	REALISASI	JUMLAH DALAM DIK	JUMLAH REALISASI	
1	BANGKALAN	2,300,000	2,300,000	0	0	3,700,000	3,700,000	600,000	600,000	6,600,000	6,600,000	100.00
2	BANYUWANGI	2,400,000	2,400,000	0	0	3,700,000	3,700,000	2,600,000	2,600,000	8,700,000	8,700,000	100.00
3	BLITAR	2,300,000	2,300,000	0	0	3,100,000	3,100,000	600,000	600,000	6,000,000	6,000,000	100.00
4	BLITAR (M)	2,300,000	2,300,000	0	0	3,700,000	3,700,000	600,000	600,000	6,600,000	6,600,000	100.00
5	BOJONEGORO	2,400,000	2,400,000	0	0	3,700,000	3,700,000	4,560,000	4,560,000	10,660,000	10,660,000	100.00
6	BONDOWOSO	2,400,000	2,400,000	0	0	3,700,000	3,700,000	5,600,000	5,600,000	11,700,000	11,700,000	100.00
7	GRESIK	2,600,000	2,600,000	0	0	5,600,000	5,600,000	8,600,000	8,600,000	16,800,000	16,800,000	100.00
8	JEMBER	2,300,000	2,299,300	0	0	3,700,000	3,692,600	600,000	599,250	6,600,000	6,591,150	99.87
9	JOMBANG	2,300,000	2,300,000	0	0	5,600,000	5,600,000	600,000	600,000	8,500,000	8,500,000	100.00
10	KEDIRI	2,400,000	2,400,000	0	0	3,700,000	3,699,950	600,000	600,000	6,700,000	6,699,950	100.00
11	KEDIRI (M)	2,400,000	2,400,000	0	0	3,700,000	3,698,300	600,000	597,000	6,700,000	6,695,300	99.93
12	LAMONGAN	2,300,000	2,300,000	0	0	3,700,000	3,700,000	600,000	600,000	6,600,000	6,600,000	100.00
13	LUMAJANG	2,400,000	2,400,000	0	0	3,700,000	3,700,000	600,000	600,000	6,700,000	6,700,000	100.00
14	MADIUN	2,400,000	2,399,900	0	0	3,100,000	3,100,000	600,000	600,000	6,100,000	6,099,900	100.00
15	MADIUN (M)	2,300,000	2,300,000	0	0	3,100,000	3,100,000	7,600,000	7,600,000	13,000,000	13,000,000	100.00
16	MAGETAN	2,400,000	2,400,000	0	0	3,100,000	3,100,000	600,000	600,000	6,100,000	6,100,000	100.00
17	MALANG	450,000	450,000	0	0	6,200,000	5,822,900	11,600,000	11,593,000	18,250,000	17,665,900	96.80
18	MALANG (M)	3,000,000	3,000,000	0	0	3,700,000	3,700,000	600,000	600,000	7,300,000	7,300,000	100.00
19	MOJOKERTO	2,400,000	2,400,000	0	0	6,200,000	6,200,000	600,000	600,000	9,200,000	9,200,000	100.00
20	MOJOKERTO (M)	2,300,000	2,300,000	0	0	8,700,000	8,700,000	9,600,000	9,600,000	20,600,000	20,600,000	100.00
21	NGANJUK	2,300,000	673,500	3,700,000	3,371,500	600,000	570,000	0	0	6,600,000	4,615,000	69.92
22	NGAWI	2,300,000	2,275,000	0	0	3,100,000	3,082,150	600,000	599,500	6,000,000	5,956,650	99.28
23	PACITAN	2,300,000	2,300,000	0	0	3,700,000	3,700,000	600,000	600,000	6,600,000	6,600,000	100.00
24	PAMEKASAN	2,600,000	2,600,000	0	0	5,600,000	5,599,500	600,000	600,000	8,800,000	8,799,500	99.99
25	PASURUAN	2,600,000	2,593,000	0	0	3,700,000	3,692,750	7,100,000	7,100,000	13,400,000	13,385,750	99.89
26	PASURUAN (M)	1,610,000	1,350,000	0	0	3,100,000	2,584,000	600,000	111,000	5,310,000	4,045,000	76.18
27	PONOROGO	2,600,000	2,600,000	0	0	3,700,000	3,700,000	7,600,000	7,599,630	13,900,000	13,899,630	100.00
28	PROBOLINGGO	2,300,000	2,300,000	0	0	3,700,000	3,700,000	8,100,000	8,100,000	14,100,000	14,100,000	100.00
29	PROBOLINGGO (M)	2,300,000	2,300,000	0	0	3,100,000	3,100,000	600,000	-	6,000,000	5,400,000	90.00
30	SAMPANG	2,300,000	2,300,000	0	0	3,700,000	3,700,000	600,000	600,000	6,600,000	6,600,000	100.00
31	SITUBONDO	2,600,000	2,600,000	0	0	4,300,000	4,300,000	5,600,000	5,600,000	12,500,000	12,500,000	100.00
32	SUMENEP	2,300,000	2,300,000	0	0	3,700,000	3,700,000	600,000	600,000	6,600,000	6,600,000	100.00
33	SURABAYA (M)	2,600,000	2,599,560	0	0	3,700,000	3,700,000	0	0	6,300,000	6,299,560	99.99
34	TRENGGALEK	2,300,000	2,300,000	0	0	3,700,000	3,700,000	600,000	600,000	6,600,000	6,600,000	100.00
35	TUBAN	2,020,000	2,020,000	6,200,000	6,200,000	-	-	6,800,000	6,800,000	14,820,000	14,820,000	100.00
36	TULUNGAGUNG	2,300,000	2,300,000	0	0	3,700,000	3,700,000	600,000	600,000	6,600,000	6,600,000	100.00
JUMLAH		83,380,000	81,460,260	9,900,000	9,571,500	138,500,000	137,342,150	98,360,000	97,259,380	330,140,000	325,633,290	98.63

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**LAPORAN REALISASI ANGGARAN RUTIN
TRIBUNAL IV TAHUN ANGGARAN 1998/1999
DILINGKUNGAN KANWIL DEPKES PROV. JATIM**

NO	GUDANG FARMASI	BELANJA BARANG UNTUK PEMELIHARAAN										%
		5310	REALISASI	5320	REALISASI	5330	REALISASI	5350	REALISASI	JUMLAH DALAM DIK	JUMLAH REALISASI	
1	BANGKALAN	1,610,000	1,610,000	0	0	1,250,000	1,250,000	8,100,000	8,100,000	10,960,000	10,960,000	100.00
2	BANYUWANGI	1,610,000	1,610,000	0	0	3,100,000	3,100,000	300,000	300,000	5,010,000	5,010,000	100.00
3	BLITAR	1,610,000	1,610,000	0	0	1,600,000	1,600,000	600,000	600,000	3,810,000	3,810,000	100.00
4	BLITAR (M)	813,000	813,000	0	0	2,250,000	2,250,000	2,247,000	2,247,000	5,310,000	5,310,000	100.00
5	BOJONEGORO	1,610,000	1,610,000	0	0	3,100,000	3,100,000	9,000,000	8,999,600	13,710,000	13,709,600	100.00
6	BONDOWOSO	2,154,000	2,154,000	0	0	3,100,000	3,100,000	12,950,000	12,938,426	18,204,000	18,192,426	99.94
7	GRESIK	1,610,000	1,610,000	0	0	3,100,000	3,100,000	2,100,000	2,100,000	6,810,000	6,810,000	100.00
8	JEMBER	1,610,000	1,610,000	0	0	3,100,000	3,100,000	8,100,000	8,012,490	12,810,000	12,722,490	99.32
9	JOMBANG	1,610,000	1,610,000	0	0	3,100,000	3,100,000	600,000	600,000	5,310,000	5,310,000	100.00
10	KEDIRI	1,610,000	1,610,000	0	0	3,100,000	3,100,000	600,000	600,000	5,310,000	5,310,100	100.00
11	KEDIRI (M)	1,610,000	1,610,000	0	0	3,100,000	2,295,500	600,000	600,000	5,310,000	4,495,585	84.66
12	LAMONGAN	1,610,000	1,610,000	0	0	3,700,000	3,700,000	5,100,000	5,100,000	10,410,000	10,410,100	100.00
13	LUMAJANG	1,610,000	1,610,000	0	0	3,100,000	3,100,000	600,000	600,000	5,310,000	5,310,100	100.00
14	MADIUN	1,610,000	1,610,000	0	0	3,100,000	3,099,951	600,000	600,000	5,310,000	5,310,051	100.00
15	MADIUN (M)	1,610,000	1,610,000	0	0	3,100,000	3,100,000	600,000	600,000	5,310,000	5,310,100	100.00
16	MAGETAN	1,610,000	1,610,000	0	0	600,000	600,000	5,600,000	5,600,000	7,810,000	7,810,100	100.00
17	MALANG	1,610,000	1,610,000	0	0	3,100,000	2,832,800	600,000	600,000	5,310,000	5,042,895	94.97
18	MALANG (M)	1,610,000	1,610,000	0	0	3,100,000	3,100,000	600,000	600,000	5,310,000	5,310,100	100.00
19	MOJOKERTO	1,610,000	1,610,000	0	0	3,100,000	2,461,500	600,000	250,000	5,310,000	4,321,581	81.39
20	MOJOKERTO (M)	1,610,000	1,610,000	0	0	600,000	600,000	600,000	600,000	2,810,000	2,810,100	100.00
21	NGANJUK	1,610,000	1,610,000	0	0	3,100,000	3,100,000	600,000	600,000	5,310,000	5,310,100	100.00
22	NGAWI	1,610,000	1,610,000	0	0	3,100,000	1,660,000	600,000	600,000	5,310,000	3,870,073	72.88
23	PACITAN	1,610,000	1,610,000	0	0	3,100,000	3,100,000	7,750,000	7,750,000	12,460,000	12,460,100	100.00
24	PAMEKASAN	1,610,000	1,610,000	0	0	600,000	600,000	2,600,000	2,600,000	4,810,000	4,810,100	100.00
25	PASURUAN	1,610,000	1,610,000	0	0	3,100,000	3,100,000	600,000	600,000	5,310,000	5,310,100	100.00
26	PASURUAN (M)	1,610,000	1,610,000	0	0	3,100,000	3,100,000	600,000	600,000	5,310,000	5,310,100	100.00
27	PONOROGO	1,610,000	1,610,000	0	0	3,100,000	3,100,000	600,000	600,000	5,310,000	5,310,100	100.00
28	PROBOLINGGO	1,610,000	1,610,000	0	0	3,100,000	3,100,000	600,000	600,000	5,310,000	5,310,100	100.00
29	PROBOLINGGO (M)	1,610,000	1,275,000	0	0	600,000	450,000	600,000	600,000	2,810,000	2,325,083	82.74
30	SAMPANG	1,610,000	1,610,000	0	0	1,850,000	1,850,000	600,000	600,000	4,060,000	4,060,100	100.00
31	SITUBONDO	1,610,000	1,610,000	0	0	1,200,000	1,200,000	8,600,000	8,600,000	11,410,000	11,410,100	100.00
32	SUMENEP	1,610,000	1,610,000	0	0	3,100,000	3,100,000	600,000	600,000	5,310,000	5,310,000	100.00
33	SURABAYA (M)	1,610,000	1,610,000	0	0	3,100,000	3,095,650	600,000	600,000	5,310,000	5,305,750	99.92
34	TRENGGALEK	1,610,000	1,590,000	0	0	600,000	600,000	600,000	600,000	2,790,099	2,790,099	89.28
35	TUBAN	1,610,000	1,610,000	0	0	3,100,000	3,100,000	600,000	600,000	5,310,000	5,310,100	100.00
36	TULUNGAGUNG	1,610,000	1,610,000	0	0	3,100,000	3,100,000	600,000	600,000	5,310,000	5,310,100	100.00
JUMLAH		57,707,000	57,352,000	0	0	92,350,000	89,035,401	86,847,000	86,397,515	236,904,000	232,785,014	98.26

LAPORAN REALISASI ANGGARAN RUTIN
TRIBUNAL IV TAHUN ANGGARAN 1998/1999
DILINGKUNGAN KANWIL DEPKES PROV. JATIM

NO	UNIT ORGANISASI	BELANJA BARANG UNTUK PEMELIHARAAN										%
		5310	REALISASI	5320	REALISASI	5330	REALISASI	5350	REALISASI	JUMLAH DALAM DIK	JUMLAH REALISASI	
1	SMK SURABAYA	0	0	0	0	7,250,000	7,249,800	27,964,000	27,964,000	35,214,000	35,213,800	100.00
2	SPK SOETOMO SBY	0	0	0	0	12,300,000	12,300,000	53,496,000	53,495,800	65,786,000	65,785,800	100.00
3	SPRG SURABAYA	0	0	0	0	3,100,000	3,100,000	72,979,000	72,974,000	76,079,000	76,074,000	99.99
4	SPKSJ LAWANG	0	0	0	0	3,100,000	-	32,975,000	32,431,330	36,075,000	32,431,330	89.90
5	SPK CILAKET MALANG	0	0	0	0	11,000,000	10,997,550	122,900,000	122,893,441	133,900,000	133,890,991	99.99
6	SPK SIDOARJO	0	0	0	0	10,350,000	10,347,650	48,608,000	48,482,650	58,958,000	58,830,300	99.78
7	SPK BANGKALAN	0	0	0	0	11,000,000	10,997,000	61,671,000	61,668,000	72,671,000	72,665,000	99.89
8	SPPH MADIUN	0	0	0	0	8,300,000	8,299,200	107,647,000	107,645,000	116,947,000	116,944,200	100.00
9	SPK BLITAR	0	0	0	0	10,350,000	10,349,750	89,049,000	89,042,750	99,399,000	99,392,500	99.99
10	SPK MAGETAN	0	0	0	0	11,000,000	11,000,000	46,652,000	46,651,170	57,652,000	57,651,170	100.00
11	SPK JEMBER	0	0	0	0	10,350,000	10,350,000	31,909,000	31,909,000	42,259,000	42,258,000	100.00
12	SPK KEDIRI	0	0	0	0	11,000,000	10,999,900	78,087,000	78,074,510	89,087,000	89,074,410	99.99
13	SPK LAWANG	0	0	0	0	9,700,000	9,699,450	51,399,000	51,322,540	61,099,000	61,021,990	99.87
14	PAM SOETOPO SBY	0	0	0	0	14,750,000	14,749,850	59,623,000	59,621,650	54,373,000	54,371,700	100.00
15	PAM GIZI MALANG	0	0	0	0	7,500,000	7,500,000	62,059,000	62,059,000	69,559,000	69,559,000	100.00
16	PAM ANESTESI SBY	0	0	0	0	3,750,000	3,747,000	126,812,000	126,809,350	130,562,000	130,556,350	100.00
17	PAM SURABAYA	0	0	0	0	9,950,000	9,949,750	46,203,000	46,139,390	56,153,000	56,099,140	99.99
18	PAM MALANG	0	0	0	0	10,350,000	10,091,250	46,983,000	44,303,000	57,333,000	54,394,250	94.87
19	AKL SURABAYA	0	0	0	0	33,900,000	33,899,925	215,110,000	215,109,890	249,010,000	249,009,805	100.00
20	SPK TUBAN	0	0	0	0	3,750,000	3,750,000	23,330,000	23,330,000	27,080,000	27,080,000	100.00
21	RS Dr SOETOMO SBY	0	0	0	0	0	0	0	0	0	0	0.00
22	RSJ LAWANG	0	0	0	0	20,700,000	15,681,700	709,124,000	700,062,000	729,824,000	715,743,700	98.07
23	BPFK SURABAYA	0	0	0	0	12,800,000	-	112,696,000	-	125,486,000	0	0.00
24	BALAI LABKES SBY	24,240,000	24,234,250	0	0	8,380,000	8,377,900	48,300,000	48,287,804	80,920,000	80,899,954	99.98
25	KKP PROBOLINGGO	34,000,000	33,999,140	0	0	21,430,000	21,426,000	7,087,000	7,059,500	62,517,000	62,484,640	99.95
26	KKP SURABAYA	25,000,000	24,997,000	0	0	26,960,000	26,877,450	16,277,000	15,238,100	68,237,000	67,112,550	98.35
27	BTCL SURABAYA	43,670,000	43,666,245	0	0	15,440,000	15,439,845	28,560,000	28,547,650	87,670,000	87,653,740	99.98
28	BPOM JATIM SBY	11,866,000	11,866,000	0	0	13,000,000	12,998,550	56,000,000	56,000,000	80,866,000	80,864,550	100.00
29	BKMM JATIM SBY	4,500,000	4,498,500	0	0	6,000,000	5,999,776	7,350,000	7,349,800	17,860,000	17,848,176	99.99
30	PAK SURABAYA	80,600,000	79,715,000	0	0	16,200,000	16,200,000	57,000,000	56,871,200	153,800,000	152,786,200	99.34
31	BLKM MURAJATI	67,792,000	67,628,000	3,600,000	3,600,000	15,000,000	15,000,000	0	0	86,392,000	86,228,000	99.81
32	KANWIL DEPKES JATIM	53,900,000	53,792,600	0	0	37,200,000	37,199,500	56,100,000	56,076,125	147,100,000	147,068,225	99.98
	JUMLAH	345,468,000	344,396,735	3,600,000	3,600,000	396,260,000	375,578,796	2,483,940,000	2,357,408,940	3,229,868,000	3,080,984,471	95.39

**LAPORAN REALISASI ANGGARAN RUTIN
TRIBUNAL IV TAHUN ANGGARAN 1998/1999
DILINGKUNGAN KANWIL DEPKES PROV. JATIM**

NO	KANDEPKES	BELANJA PERJALANAN						
		5410	REALISASI	5420	REALISASI	JUMLAH DALAM DIK	JUMLAH REALISASI	%
1	BANGKALAN	1,200,000	1,200,000	0	0	1,200,000	1,200,000	100.00
2	BANYUWANGI	1,200,000	1,200,000	0	0	1,200,000	1,200,000	100.00
3	BLITAR	1,000,000	1,000,000	0	0	1,000,000	1,000,000	100.00
4	BLITAR (M)	950,000	949,000	0	0	950,000	949,000	99.89
5	BOJONEGORO	1,050,000	1,050,000	0	0	1,050,000	1,050,000	100.00
6	BONDOWOSO	1,200,000	1,200,000	0	0	1,200,000	1,200,000	100.00
7	GRESIK	1,050,000	1,050,000	0	0	1,050,000	1,050,000	100.00
8	JEMBER	1,050,000	1,041,000	0	0	1,050,000	1,041,000	99.14
9	JOMBANG	1,050,000	1,050,000	0	0	1,050,000	1,050,000	100.00
10	KEDIRI	1,100,000	1,100,000	0	0	1,100,000	1,100,000	100.00
11	KEDIRI (M)	1,050,000	1,050,000	0	0	1,050,000	1,050,000	100.00
12	LAMONGAN	1,050,000	1,050,000	0	0	1,050,000	1,050,000	100.00
13	LUMAJANG	1,050,000	1,050,000	0	0	1,050,000	1,050,000	100.00
14	MADIUN	1,100,000	1,100,000	0	0	1,100,000	1,100,000	100.00
15	MADIUN (M)	1,050,000	1,000,000	0	0	1,050,000	1,000,000	95.24
16	MAGETAN	1,100,000	1,100,000	0	0	1,100,000	1,100,000	100.00
17	MALANG	1,050,000	1,050,000	0	0	1,050,000	1,050,000	100.00
18	MALANG (M)	1,250,000	1,250,000	0	0	1,250,000	1,250,000	100.00
19	MOJOKERTO	1,050,000	1,050,000	0	0	1,050,000	1,050,000	100.00
20	MOJOKERTO (M)	1,050,000	1,050,000	0	0	1,050,000	1,050,000	100.00
21	NGANJUK	1,100,000	910,000	0	0	1,100,000	910,000	82.73
22	NGAWI	1,100,000	1,040,000	0	0	1,100,000	1,040,000	94.55
23	PACITAN	1,100,000	1,100,000	0	0	1,100,000	1,100,000	100.00
24	PAMEKASAN	1,250,000	1,250,000	0	0	1,250,000	1,250,000	100.00
25	PASURUAN	1,050,000	1,050,000	0	0	1,050,000	1,050,000	100.00
26	PASURUAN (M)	1,000,000	1,000,000	0	0	1,000,000	1,000,000	100.00
27	PONOROGO	1,050,000	1,050,000	0	0	1,050,000	1,050,000	100.00
28	PROBOLINGGO	1,200,000	1,200,000	0	0	1,200,000	1,200,000	100.00
29	PROBOLINGGO (M)	1,050,000	1,050,000	0	0	1,050,000	1,050,000	100.00
30	SAMPANG	1,200,000	1,200,000	0	0	1,200,000	1,200,000	100.00
31	SITUBONDO	1,050,000	1,050,000	0	0	1,050,000	1,050,000	100.00
32	SUMENEP	1,250,000	1,250,000	0	0	1,250,000	1,250,000	100.00
33	SURABAYA (M)	1,000,000	1,000,000	0	0	1,000,000	1,000,000	100.00
34	TRENGGALEK	1,200,000	1,194,000	0	0	1,200,000	1,194,000	99.50
35	TUBAN	1,200,000	1,200,000	0	0	1,200,000	1,200,000	100.00
36	TULUNGAGUNG	1,200,000	1,200,000	0	0	1,200,000	1,200,000	100.00
JUMLAH		39,650,000	39,334,000	0	0	39,650,000	39,334,000	99.20

Ket : *) data belum masuk
b:lao-trib-crv-rut/bil-rut-IV

**LAPORAN REALISASI ANGGARAN RUTIN
TRIBUNAL IV TAHUN ANGGARAN 1998/1999
DILINGKUNGAN KANWIL DEPKES PROV. JATIM**

NO	GUDANG FARMASI	BELANJA PERJALANAN						
		5410	REALISASI	5420	REALISASI	JUMLAH DALAM DIK	JUMLAH REALISASI	%
1	BANGKALAN	1,000,000	1,000,000	0	0	1,000,000	1,000,000	100.00
2	BANYUWANGI	1,000,000	1,000,000	0	0	1,000,000	1,000,000	100.00
3	BLITAR	950,000	950,000	0	0	950,000	950,000	100.00
4	BLITAR (M)	950,000	950,000	0	0	950,000	950,000	100.00
5	BOJONEGORO	950,000	950,000	0	0	950,000	950,000	100.00
6	BONDOWOSO	1,000,000	1,000,000	0	0	1,000,000	1,000,000	100.00
7	GRESIK	900,000	900,000	0	0	900,000	900,000	100.00
8	JEMBER	950,000	950,000	0	0	950,000	950,000	100.00
9	JOMBANG	950,000	950,000	0	0	950,000	950,000	100.00
10	KEDIRI	900,000	900,000	0	0	900,000	900,000	100.00
11	KEDIRI (M)	950,000	950,000	0	0	950,000	950,000	100.00
12	LAMONGAN	900,000	900,000	0	0	900,000	900,000	100.00
13	LUMAJANG	950,000	950,000	0	0	950,000	950,000	100.00
14	MADIUN	950,000	950,000	0	0	950,000	950,000	100.00
15	MADIUN (M)	950,000	950,000	0	0	950,000	950,000	100.00
16	MAGETAN	950,000	950,000	0	0	950,000	950,000	100.00
17	MALANG	950,000	950,000	0	0	950,000	950,000	100.00
18	MALANG (M)	950,000	950,000	0	0	950,000	950,000	100.00
19	MOJOKERTO	950,000	915,000	0	0	950,000	915,000	96.32
20	MOJOKERTO (M)	950,000	950,000	0	0	950,000	950,000	100.00
21	NGANJUK	950,000	950,000	0	0	950,000	950,000	100.00
22	NGAWI	950,000	950,000	0	0	950,000	950,000	100.00
23	PACITAN	950,000	950,000	0	0	950,000	950,000	100.00
24	PAMEKASAN	1,000,000	1,000,000	0	0	1,000,000	1,000,000	100.00
25	PASURUAN	900,000	900,000	0	0	900,000	900,000	100.00
26	PASURUAN (M)	950,000	950,000	0	0	950,000	950,000	100.00
27	PONOROGO	900,000	900,000	0	0	900,000	900,000	100.00
28	PROBOLINGGO	950,000	950,000	0	0	950,000	950,000	100.00
29	PROBOLINGGO (M)	950,000	950,000	0	0	950,000	950,000	100.00
30	SAMPANG	1,000,000	1,000,000	0	0	1,000,000	1,000,000	100.00
31	SITUBONDO	1,000,000	1,000,000	0	0	1,000,000	1,000,000	100.00
32	SUMENEP	1,000,000	1,000,000	0	0	1,000,000	1,000,000	100.00
33	SURABAYA (M)	850,000	850,000	0	0	850,000	850,000	100.00
34	TRENGGALEK	950,000	950,000	0	0	950,000	950,000	100.00
35	TUBAN	900,000	900,000	0	0	900,000	900,000	100.00
36	TULUNGAGUNG	950,000	950,000	0	0	950,000	950,000	100.00
JUMLAH		34,150,000	34,115,000	0	0	34,150,000	34,115,000	99.90

LAPORAN REALISASI ANGGARAN RUTIN
TRIBUNAL IV TAHUN ANGGARAN 1998/1999
DILINGKUNGAN KANWIL DEPKES PROV. JATIM

NO	UNIT ORGANISASI	BELANJA PERJALANAN						
		5410	REALISASI	5420	REALISASI	JUMLAH DALAM DIK	JUMLAH REALISASI	%
1	SMK SURABAYA	0	0	0	0	0	0	ERR
2	SPK SOETOMO SBY	0	0	0	0	0	0	ERR
3	SPRG SURABAYA	0	0	0	0	0	0	ERR
4	SPKSJ LAWANG	2,880,000	2,387,200	0	0	2,880,000	2,387,200	82.89
5	SPK CILAKET MALANG	600,000	600,000	0	0	600,000	600,000	100.00
6	SPK SIDOARJO	40,000	40,000	0	0	40,000	40,000	100.00
7	SPK BANGKALAN	760,000	736,000	0	0	760,000	736,000	96.84
8	SPPH MADIUN	2,470,000	2,470,000	0	0	2,470,000	2,470,000	100.00
9	SPK BLITAR	720,000	690,000	0	0	720,000	690,000	95.83
10	SPK MAGETAN	760,000	760,000	0	0	760,000	760,000	100.00
11	SPK JEMBER	760,000	760,000	0	0	760,000	760,000	100.00
12	SPK KEDIRI	760,000	760,000	0	0	760,000	760,000	100.00
13	SPK LAWANG	600,000	600,000	0	0	600,000	600,000	100.00
14	PAM SOETOPO SBY	2,190,000	2,190,000	0	0	2,190,000	2,190,000	100.00
15	PAM GIZI MALANG	2,190,000	2,190,000	0	0	2,190,000	2,190,000	100.00
16	PAM ANESTESI SBY	2,190,000	2,137,800	0	0	2,190,000	2,137,800	97.62
17	PAM SURABAYA	2,190,000	2,150,000	0	0	2,190,000	2,150,000	98.17
18	PAM MALANG	2,880,000	2,830,000	0	0	2,880,000	2,830,000	98.26
19	AKL SURABAYA	1,650,000	1,540,000	0	0	1,650,000	1,540,000	93.33
20	SPK TUBAN	760,000	760,000	0	0	760,000	760,000	100.00
21	RS Dr.SOETOMO SBY	0	0	0	0	0	0	ERR
22	RSJ LAWANG	8,664,000	8,662,800	0	0	8,664,000	8,662,800	99.99
23	BPFK SURABAYA	37,490,000	37,456,000	0	0	37,490,000	37,456,000	99.91
24	BALAI LABKES SBY	5,380,000	5,380,000	0	0	5,380,000	5,380,000	100.00
25	KKP PROBOLINGGO	5,160,000	5,156,000	0	0	5,160,000	5,156,000	99.92
26	KKP SURABAYA	5,050,000	3,923,200	0	0	5,050,000	3,923,200	77.69
27	BTKL SURABAYA	4,390,000	4,385,000	0	0	4,390,000	4,385,000	99.89
28	BPOM JATIM SBY	13,479,000	13,479,000	0	0	13,479,000	13,479,000	100.00
29	BKMM JATIM SBY	10,000,000	9,993,400	0	0	10,000,000	9,993,400	99.93
30	P4K SURABAYA	25,299,000	25,288,000	0	0	25,299,000	25,288,000	99.96
31	BLKM MURNAJATI	2,463,000	2,460,000	0	0	2,463,000	2,460,000	99.88
32	KANWIL DEPKES JATIM	72,000,000	70,414,800	0	0	72,000,000	70,414,800	97.80
JUMLAH		213,775,000	210,199,200	0	0	213,775,000	210,199,200	98.33

LAPORAN TRIBULAN
PENGADAAN BARANG DAN JASA

TAHUN ANGGARAN 1998 / 1999

KANTOR WILAYAH DEPARTEMEN KESEHATAN
PROVINSI JAWA TIMUR
Jalan Karangmenjangan No. 12 Surabaya

RR2-97

NO	NAMA SATKER	JUMLAH KONTRAK/SPIK/KWITANSI	JUMLAH PEMBORONG/KONSULTAN/PEMASOK	JUMLAH GOLONGAN						KELOMPOK/JENIS BARANG/JASA			VOLUME PT/UT	TOTAL NILAI	DANA YANG DISETOR KE KPN
				1	2	3	4	5	6	JASA PEMBORONG	JASA KONSULTAN	BARANG DAN JASA LAINNYA			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11=Rp)	(12 = Rp)	(13 = Rp)	(14)	(15= Rp)	(16 = Rp.)
1	SMAK SURABAYA														
2	SPK SOETOMO SBY	14	14	9	5	0	0	0	0	0.00	0.00	103,632,625	14	103,632,625	0
3	SPRG SURABAYA														
4	SPKSJ LAWANG	15	15	14	1	0	0	0	0	0.00	0.00	29,555,680	15	29,555,680	280,572
5	SPK CILAKET MALANG														
6	SPK SIDOARJO														63,014
7	SPK BANGKALAN														15,140
8	SPPH MADIUN	20	20	19	1	0	0	0	0	0.00	0.00	28,768,395	20	28,768,395	
9	SPK BLITAR	46	46	27	13	6	0	0	0	0.00	0.00	94,525,227	46	94,525,227	0
10	SPK MAGETAN	20	20	17	2	1	0	0	0	0.00	0.00	86,371,000	20	86,371,000	3,961,425
11	SPK JEMBER	6	6	2	3	1	0	0	0	0.00	0.00	117,813,712	6	117,813,712	5,352,000
12	SPK KEDIRI														
13	SPK LAWANG	11	11	7	2	2	0	0	0	0.00	0.00	126,110,363	11	126,110,363	9,672,451
14	PAM SOETOPO SBY	11	11	10	1	0	0	0	0	0.00	0.00	90,929,000	11	90,929,000	0
15	PAM GEMALANG	22	22	20	2	0	0	0	0	0.00	0.00	44,682,865	22	44,682,865	0
16	PAM ANESTESI SBY	13	13	8	4	1	0	0	0	0.00	0.00	109,394,138	13	109,394,138	2,846,024
17	PAM SURABAYA														222,500
18	PAM MALANG	7	7	5	1	1	0	0	0	0.00	0.00	128,003,566	7	128,003,566	5,273,690
19	AKL SURABAYA														
20	SPK TUBAN	15	15	10	3	2	0	0	0	0.00	0.00	234,296,339	15	234,296,339	588,661
21	RS Dr.SOETOMO SBY														
22	RSJ LAWANG	57	57	48	4	5	0	0	0	0.00	0.00	1,466,294,503	57	1,466,294,503	19,457,867
23	BPFK SURABAYA														293,989
24	BALAI LABKES SBY														0
25	KKP PROBOLINGGO	3	3	3	0	0	0	0	0	0.00	0.00	9,542,500	3	9,542,500	9,589,783
26	KKP SURABAYA														0
27	BTKL SURABAYA	24	24	17	5	2	0	0	0	0.00	0.00	250,169,209	24	250,169,209	
28	BPOM JATIM SBY														
29	BKMM JATIM SBY														
30	P4K SURABAYA	14	14	9	3	2	0	0	0	0.00	0.00	167,980,884	14	167,980,884	1,223,730
31	BLKM MURAJATI	12	12	8	4	0	0	0	0	0.00	0.00	94,859,000	12	94,859,000	7,928,974
32	KANDEPKES BANGKALAN														0
33	KANDEPKES BANYUWANGI	13	13	10	3	0	0	0	0	0.00	0.00	7,247,450	13	7,247,450	

NO	NAMA SATKER	JUMLAH KONTRAK/SPK/ KWITANSI	JUMLAH PEMBORONG/ KONSULTAN/ PEMASOK	JUMLAH GOLONGAN						KELOMPOK/JENIS BARANG/JASA			VOLUME PT/UT	TOTAL NILAI	DANA YANG DISETOR KE KPKN
				1	2	3	4	5	6	JASA PEMBORONG	JASA KONSULTAN	BARANG DAN JASA LAINNYA			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11 = Rp)	(12 = Rp)	(13 = Rp)	(14)	(15 = Rp)	(16 = Rp.)
43	KANDEPKES LAMONGAN	14	14	14	0	0	0	0	0	0.00	0.00	4,064,820	14	4,064,820	11,006
44	KANDEPKES LUMAJANG	36	36	36	0	0	0	0	0	0.00	0.00	5,479,950	36	5,479,950	1,207
45	KANDEPKES MADIUN														
46	KANDEPKES MADIUN (M)														
47	KANDEPKES MAGETAN	23	23	23	0	0	0	0	0	0.00	0.00	5,476,541	23	5,476,541	102,714
48	KANDEPKES MALANG	23	23	23	0	0	0	0	0	0.00	0.00	3,000,150	23	3,000,150	0
49	KANDEPKES MALANG (M)	14	14	14	0	0	0	0	0	0.00	0.00	5,538,902	14	5,538,902	0
50	KANDEPKES MOJOKERTO	11	11	11	0	0	0	0	0	0.00	0.00	8,546,073	11	8,546,073	161,474
51	KANDEPKES MOJOKERTO (M)	13	13	13	0	0	0	0	0	0.00	0.00	16,202,020	13	16,202,020	25,590
52	KANDEPKES NGANJUK	11	11	11	0	0	0	0	0	0.00	0.00	3,199,279	11	3,199,279	146,721
53	KANDEPKES NGAWI	8	8	8	0	0	0	0	0	0.00	0.00	4,588,610	8	4,588,610	218,127
54	KANDEPKES PACITAN	7	7	7	0	0	0	0	0	0.00	0.00	4,725,000	7	4,725,000	18,400
55	KANDEPKES PAMEKASAN														
56	KANDEPKES PASURUAN	8	8	8	0	0	0	0	0	0.00	0.00	3,900,500	8	3,900,500	0
57	KANDEPKES PASURUAN (M)	9	9	9	0	0	0	0	0	0.00	0.00	3,108,382	9	3,108,382	0
58	KANDEPKES PONOROGO														
59	KANDEPKES PROBOLINGGO	9	9	9	0	0	0	0	0	0.00	0.00	6,339,315	9	6,339,315	545,685
60	KANDEPKES PROBOLINGGO (M)														8,440
61	KANDEPKES SAMPANG	10	10	7	3	0	0	0	0	0.00	0.00	3,485,000	10	3,485,000	0
62	KANDEPKES SITUBONDO	8	8	8	0	0	0	0	0	0.00	0.00	3,665,623	8	3,665,623	0
63	KANDEPKES SUMENEP	11	11	11	0	0	0	0	0	0.00	0.00	15,678,654	11	15,678,654	521,346
64	KANDEPKES SURABAYA														
65	KANDEPKES TRENGGALEK	13	13	13	0	0	0	0	0	0.00	0.00	3,706,000	13	3,706,000	23,092
66	KANDEPKES TUBAN	10	10	10	0	0	0	0	0	0.00	0.00	13,697,153	10	13,697,153	3,260
67	KANDEPKES TULUNGAGUNG														422,243
68	G.F.K. BANGKALAN	10	10	10	0	0	0	0	0	0.00	0.00	12,272,542	10	12,272,542	64,630
69	G.F.K. BANYUWANGI	10	10	10	0	0	0	0	0	0.00	0.00	4,080,786	10	4,080,786	101,106
70	G.F.K. BUTAR	8	8	8	0	0	0	0	0	0.00	0.00	3,309,586	8	3,309,586	0
71	G.F.K. ELITAR (M)	11	11	11	0	0	0	0	0	0.00	0.00	4,703,434	11	4,703,434	19,635
72	G.F.K. BOJONEGORO														
73	G.F.K. BONDOWOSO	6	6	6	0	0	0	0	0	0.00	0.00	10,678,800	6	10,678,800	0
74	G.F.K. GRESIK	9	9	9	0	0	0	0	0	0.00	0.00	3,430,182	9	3,430,182	1,899,535
75	G.F.K. JEMBER	17	17	17	0	0	0	0	0	0.00	0.00	2,784,957	17	2,784,957	0
76	G.F.K. JOMBANG	10	10	10	0	0	0	0	0	0.00	0.00	5,107,774	10	5,107,774	119,684
77	G.F.K. KEDIRI	13	13	13	0	0	0	0	0	0.00	0.00	4,374,079	13	4,374,079	198,684
78	G.F.K. KEDIRI (M)	4	4	4	0	0	0	0	0	0.00	0.00	2,236,790	4	2,236,790	626,614
79	G.F.K. LAMONGAN	23	23	22	1	0	0	0	0	0.00	0.00	9,423,311	23	9,423,311	0
80	G.F.K. LUMAJANG	13	13	13	0	0	0	0	0	0.00	0.00	5,756,495	13	5,756,495	293,674
81	G.F.K. MADIUN	8	8	8	0	0	0	0	0	0.00	0.00	2,983,040	8	2,983,040	72,762
82	G.F.K. MADIUN (M)	15	15	15	0	0	0	0	0	0.00	0.00	2,545,695	15	2,545,695	205,610
83	G.F.K. MAGETAN	5	5	5	0	0	0	0	0	0.00	0.00	3,680,250	5	3,680,250	13,550
84	G.F.K. MALANG	10	10	10	0	0	0	0	0	0.00	0.00	2,701,706	10	2,701,706	0
85	G.F.K. MALANG (M)	11	11	11	0	0	0	0	0	0.00	0.00	5,155,795	11	5,155,795	374,173

NO	NAMA SATKER	JUMLAH KONTRAK/SPK/ KWITANSI	JUMLAH PEMBORONG/ KONSULTAN/ PEMASOK	JUMLAH GOLONGAN						KELOMPOK/JENIS BARANG/JASA			VOLUME PT/UT	TOTAL NILAI	DANA YANG DISETOR KE KPKN
				1	2	3	4	5	6	JASA PEMBORONG	JASA KONSULTAN	BARANG DAN JASA LAINNYA			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11= Rp)	(12= Rp)	(13= Rp)	(14)	(15= Rp)	(16= Rp.)
86	G.F.K. MOJOKERTO	8	8	8	0	0	0	0	0	0.00	0.00	2,486,565	8	2,486,565	0
87	G.F.K. MOJOKERTO (M)	11	11	11	0	0	0	0	0	0.00	0.00	2,493,100	11	2,493,100	953,474
88	G.F.K. NGANJUK	9	9	9	0	0	0	0	0	0.00	0.00	2,326,809	9	2,326,809	441
89	G.F.K. NGAWI	10	10	10	0	0	0	0	0	0.00	0.00	3,733,250	10	3,733,250	1,854,202
90	G.F.K. PACITAN	7	7	7	0	0	0	0	0	0.00	0.00	7,254,099	7	7,254,099	120,100
91	G.F.K. PAMEKASAN	11	11	7	4	0	0	0	0	0.00	0.00	3,808,906	11	3,808,906	17,054
92	G.F.K. PASURUAN														2,660,434
93	G.F.K. PASURUAN (M)														315,988
94	G.F.K. PONOROGO	8	8	7	1	0	0	0	0	0.00	0.00	5,108,300	8	5,108,300	251,248
95	G.F.K. PROBOINGGO														
96	G.F.K. PROBOINGGO (M)	13	13	13	0	0	0	0	0	0.00	0.00	3,393,965	13	3,393,965	101,271
97	G.F.K. SAMPANG	8	8	6	2	0	0	0	0	0.00	0.00	2,782,925	8	2,782,925	23,641
98	G.F.K. SITUBONDO														
99	G.F.K. SUMENEP														
100	G.F.K. SURABAYA	8	8	6	2	0	0	0	0	0.00	0.00	2,916,952	8	2,916,952	41,837
101	G.F.K. TRENGGALEK	7	7	6	1	0	0	0	0	0.00	0.00	2,483,796	7	2,483,796	236,519
102	G.F.K. TUBAN	14	14	10	4	0	0	0	0	0.00	0.00	6,911,024	14	6,911,024	40,936
103	G.F.K. TULUNGAGUNG	13	13	9	4	0	0	0	0	0.00	0.00	3,231,134	13	3,231,134	0
104	KANTOR WILAYAH DEPKES PROVINSI JAWA TIMUR	30	30	20	10	0	0	0	0	0.00	0.00	44,230,097	30	44,230,097	0
	J U M L A H	974	974	854	97	23	0	0	0	0	0	3,531,997,555	974	3,531,997,555	81,198,110

Ket : * = Laporan belum masuk.

DAFTAR REKAPITULASI REALISASI PENGADAAN BARANG DAN JASA PEMERINTAH
DARI ANGGARAN RUTIN TAHUN ANGGARAN 1998/1999
KANTOR WILAYAH DEPARTEMEN KESEHATAN PROVINSI JAWA TIMUR
TRIBULAN : IV (EMPAT)

RR3-97

NO	UNIT ORGANISASI	VOLUME BANYAKNYA PAKET	JUMLAH DANA		BIDANG PEKERJAAN PENGADAAN BARANG/JASA			DILAKSANAKAN PENGUSAHA GOL.					
			TERSEDIA	REALISASI	JASA PEMBORONGAN	JASA KONSULTASI	PENGADAAN BARANG/ JASA LAINNYA	1	2	3	4	5	6
(1)	(2)	(3)	(4=Rp)	(5=Rp)	(6 = Rp)	(7 = Rp)	(8 = Rp)	(9)	(10)	(11)	(12)	(13)	(14)
1	SMAK SURABAYA												
2	SPK SOETOMO SBY	14	359,906,000	103,632,625	0.00	0.00	103,632,625	9	5	0	0	0	0
3	SPRG SURABAYA												
4	SPKSJ LAWANG	15	160,540,000	29,555,680	0.00	0.00	29,555,680	14	1	0	0	0	0
5	SPK CILAKET MALANG												
6	SPK SIDOARJO												
7	SPK BANGKALAN												
8	SPPH MADIUN	20	259,234,000	28,768,395	0.00	0.00	28,768,395	19	1	0	0	0	0
9	SPK BLITAR	46	334,792,000	94,525,227	0.00	0.00	94,525,227	27	13	6	0	0	0
10	SPK MAGETAN	20	261,300,000	86,371,000	0.00	0.00	86,371,000	17	2	1	0	0	0
11	SPK JEMBER	6	168,413,000	117,813,712	0.00	0.00	117,813,712	2	3	1	0	0	0
12	SPK KEDIRI												
13	SPK LAWANG	11	282,414,000	126,110,363	0.00	0.00	126,110,363	7	2	2	0	0	0
14	PAM SOETOPO SBY	11	352,988,000	90,929,000	0.00	0.00	90,929,000	10	1	0	0	0	0
15	PAM GIZI MALANG	22	154,664,000	44,682,865	0.00	0.00	44,682,865	20	2	0	0	0	0
16	PAM ANESTESI SBY	13	445,042,300	109,394,138	0.00	0.00	109,394,138	8	4	1	0	0	0
17	PAM SURABAYA		509,581,000		0.00	0.00							
18	PAM MALANG	7	302,494,376	128,003,566	0.00	0.00	128,003,566	5	1	1	0	0	0
19	AKL SURABAYA												
20	SPK TUBAN	15	234,865,000	234,296,339	0.00	0.00	234,296,339	10	3	2	0	0	0
21	RS Dr.SOETOMO SBY												
22	RSJ LAWANG	57	3,692,343,704	1,466,294,503	0.00	0.00	1,466,294,503	48	4	5	0	0	0
23	BPFK SURABAYA		322,508,000										
24	BALAI LABKES SBY												
25	KKP PROBOLINGGO	3	27,039,660	9,542,500	0.00	0.00	9,542,500	3	0	0	0	0	0
26	KKP SURABAYA		278,063,000		0.00	0.00							
27	BTKL SURABAYA	24	927,380,000	250,189,209	0.00	0.00	250,189,209	17	5	2	0	0	0
28	BPOM JATIM SBY												
29	BKMM JATIM SBY												
30	P4K SURABAYA	14	377,428,000	167,980,884	0.00	0.00	167,980,884	9	3	2	0	0	0
31	BLKM MURNAJATI	12	152,362,000	94,859,000	0.00	0.00	94,859,000	8	4	0	0	0	0
	JUMLAH	310	9,603,386,040	3,182,929,006	0.00	0.00	3,182,929,006	233	54	23	0	0	0

* Laporan belum masuk

**DAFTAR REKAPITULASI REALISASI PENGADAAN BARANG DAN JASA PEMERINTAH
DARI ANGGARAN RUTIN TAHUN ANGGARAN 1998/1999
KANTOR WILAYAH DEPARTEMEN KESEHATAN PROVINSI JAWA TIMUR
TRIBULAN : IV (EMPAT)**

RR3-97

NO	KANTOR DEPARTEMEN	VOLUME BANYAKNYA PAKET	JUMLAH DANA		BIDANG PEKERJAAN PENGADAAN BARANG/JASA			DILAKSANAKAN PENGUSAHA GOL.					
			TERSEDIA	REALISASI	JASA PEMBORONGAN	JASA KONSULTASI	PENGADAAN BARANG/ JASA LAINNYA	1	2	3	4	5	6
(1)	(2)	(3)	(4=Rp)	(5=Rp)	(6 = Rp)	(7 = Rp)	(8 = Rp)	(9)	(10)	(11)	(12)	(13)	(14)
1	BANGKALAN												
2	BANYUWANGI	13	17,300,000	7,247,450	0.00	0.00	7,247,450	10	3	0	0	0	0
3	BLITAR	11	12,175,000	11,651,170	0.00	0.00	11,651,170	8	3	0	0	0	0
4	BLITAR (M)	6	21,300,000	7,359,505	0.00	0.00	7,359,505	6	0	0	0	0	0
5	BOJONEGORO												
6	BONDOWOSO												
7	GRESIK	9	26,900,000	7,715,675	0.00	0.00	7,715,675	9	0	0	0	0	0
8	JEMBER	22	15,300,000	5,482,970	0.00	0.00	5,482,970	22	0	0	0	0	0
9	JOMBANG	18	16,819,450	9,273,626	0.00	0.00	9,273,626	15	3	0	0	0	0
10	KEDIRI	7	21,400,000	7,550,037	0.00	0.00	7,550,037	5	2	0	0	0	0
11	KEDIRI (M)												
12	LAMONGAN	14	15,800,000	4,064,820	0.00	0.00	4,064,820	14	0	0	0	0	0
13	LUMAJANG	36	16,100,000	5,479,950	0.00	0.00	5,479,950	36	0	0	0	0	0
14	MADIUN		9,360,000										
15	MADIUN (M)												
16	MAGETAN	23	18,900,000	5,476,541	0.00	0.00	5,476,541	23	0	0	0	0	0
17	MALANG	23	30,550,000	3,000,150	0.00	0.00	3,000,150	23	0	0	0	0	0
18	MALANG (M)	14	23,400,000	5,538,902	0.00	0.00	5,538,902	14	0	0	0	0	0
19	MOJOKERTO	11	16,250,000	8,546,073	0.00	0.00	8,546,073	11	0	0	0	0	0
20	MOJOKERTO (M)	13	35,300,000	16,202,020	0.00	0.00	16,202,020	13	0	0	0	0	0
21	NGANJUK	11	9,445,000	3,199,279	0.00	0.00	3,199,279	11	0	0	0	0	0
22	NGAWI	8	14,700,000	4,588,610	0.00	0.00	4,588,610	8	0	0	0	0	0
23	PACITAN	7	21,300,000	4,725,000	0.00	0.00	4,725,000	7	0	0	0	0	0
24	PAMEKASAN												
25	PASURUAN	8	22,200,000	3,900,500	0.00	0.00	3,900,500	8	0	0	0	0	0
26	PASURUAN (M)	9	17,340,000	3,108,382	0.00	0.00	3,108,382	9	0	0	0	0	0
27	PONOROGO												
28	PROBOLINGGO	9	20,085,916	6,339,315	0.00	0.00	6,339,315	9	0	0	0	0	0
29	PROBOLINGGO (M)												
30	SAMPANG	10	13,200,000	3,485,000	0.00	0.00	3,485,000	7	3	0	0	0	0
31	SITUBONDO	8	11,675,827	3,665,623	0.00	0.00	3,665,623	8	0	0	0	0	0
32	SUMENEP	11	16,200,000	15,678,654	0.00	0.00	15,678,654	11	0	0	0	0	0
33	SURABAYA (M)												
34	TRENGGALEK	13	13,010,000	3,706,000	0.00	0.00	3,706,000	13	0	0	0	0	0
35	TUBAN	10	21,600,000	13,697,153	0.00	0.00	13,697,153	10	0	0	0	0	0
36	TULUNGAGUNG												
	JUMLAH	324	481,111,193	170,682,405	0.00	0.00	170,682,405	310	14	0	0	0	0

Laporan belum masuk

NO	GUDANG FARMASI	VOLUME BANYAKNYA PAKET	JUMLAH DANA		BIDANG PEKERJAAN PENGADAAN BARANG/JASA			DILAKSANAKAN PENGUSAHA GOL.					
			TERSEDIA	REALISASI	JASA PEMBORONGAN	JASA KONSULTASI	PENGADAAN BARANG/ JASA LAINNYA	1	2	3	4	5	6
(1)	(2)	(3)	(4=Rp)	(5=Rp)	(6=Rp)	(7=Rp)	(8=Rp)	(9)	(10)	(11)	(12)	(13)	(14)
1	BANGKALAN	10	21,405,000	12,272,542	0.00	0.00	12,272,542	10	0	0	0	0	0
2	BANYUWANGI	10	8,635,000	4,080,786	0.00	0.00	4,080,786	10	0	0	0	0	0
3	BLITAR	8	11,215,000	3,309,586	0.00	0.00	3,309,586	8	0	0	0	0	0
4	BLITAR (M)	11	11,215,000	4,703,434	0.00	0.00	4,703,434	11	0	0	0	0	0
5	BOJONEGORO												
6	BONDOWOSO	8	26,719,000	10,678,800	0.00	0.00	10,678,800	6	0	0	0	0	0
7	GRESIK	9	17,335,000	3,430,182	0.00	0.00	3,430,182	9	0	0	0	0	0
8	JEMBER	17	19,735,000	2,784,957	0.00	0.00	2,784,957	17	0	0	0	0	0
9	JOMBANG	10	15,585,000	5,107,774	0.00	0.00	5,107,774	10	0	0	0	0	0
10	KEDIRI	13	11,215,000	4,374,079	0.00	0.00	4,374,079	13	0	0	0	0	0
11	KEDIRI (M)	4	8,280,000	2,236,790	0.00	0.00	2,236,790	4	0	0	0	0	0
12	LAMONGAN	23	18,535,000	9,423,311	0.00	0.00	9,423,311	22	1	0	0	0	0
13	LUMAJANG	13	11,215,000	5,756,495	0.00	0.00	5,756,495	13	0	0	0	0	0
14	MADIUN	8	11,035,000	2,983,040	0.00	0.00	2,983,040	8	0	0	0	0	0
15	MADIUN (M)	15	11,215,000	2,545,695	0.00	0.00	2,545,695	15	0	0	0	0	0
16	MAGETAN	5	18,835,000	3,680,250	0.00	0.00	3,680,250	5	0	0	0	0	0
17	MALANG	10	7,705,000	2,701,706	0.00	0.00	2,701,706	10	0	0	0	0	0
18	MALANG (M)	11	14,565,000	5,155,795	0.00	0.00	5,155,795	11	0	0	0	0	0
19	MOJOKERTO	8	8,642,000	2,486,565	0.00	0.00	2,486,565	8	0	0	0	0	0
20	MOJOKERTO (M)	11	11,115,000	2,493,100	0.00	0.00	2,493,100	11	0	0	0	0	0
21	NGANJUK	9	10,085,000	2,326,809	0.00	0.00	2,326,809	9	0	0	0	0	0
22	NGAWI	10	8,305,000	3,733,250	0.00	0.00	3,733,250	10	0	0	0	0	0
23	PACITAN	7	25,515,000	7,254,099	0.00	0.00	7,254,099	7	0	0	0	0	0
24	PAMEKASAN	11	12,215,000	3,808,906	0.00	0.00	3,808,906	7	4	0	0	0	0
25	PASURUAN												
26	PASURUAN (M)												
27	PONOROGO	8	11,035,000	5,108,300	0.00	0.00	5,108,300	7	1	0	0	0	0
28	PROBOLINGGO												
29	PROBOLINGGO (M)	13	13,902,750	3,393,965	0.00	0.00	3,393,965	13	0	0	0	0	0
30	SAMPANG	8	11,215,000	2,782,925	0.00	0.00	2,782,925	6	2	0	0	0	0
31	SITUBONDO												
32	SUMENEP												
33	SURABAYA (M)	8	11,215,000	2,916,952	0.00	0.00	2,916,952	6	2	0	0	0	0
34	TRENGGALEK	7	10,335,000	2,483,796	0.00	0.00	2,483,796	6	1	0	0	0	0
35	TUBAN	14	11,215,000	6,911,024	0.00	0.00	6,911,024	10	4	0	0	0	0
36	TULUNGAGUNG	13	11,215,000	3,231,134	0.00	0.00	3,231,134	9	4	0	0	0	0
37	KANTOR WILAYAH	30	426,922,000	44,230,097	0.00	0.00	44,230,097	20	10	0	0	0	0
	DEPKES PROV.JATIM												
	JUMLAH	340	823,425,750	178,386,144	0.00	0.00	178,386,144	311	29	0	0	0	0

* Laporan Belum masuk

DARI ANGGARAN PEMBANGUNAN TAHUN ANGGARAN 1998/1999
KANTOR WILAYAH DEPARTEMEN KESEHATAN PROVINSI JAWA TIMUR
TRIBUNAL : IV (EMPAT)

RP2-97

No	PROYEK / BAGIAN PROYEK	JUMLAH DANA TERSEDIA/ SUPLEMENT	JUMLAH KONTRAK/ SPK/ KWTANSI	JUMLAH PEMBORONG/ KONSULTAN/ PEMASOK	JUMLAH GOLONGAN						KELOMPOK/JENIS BARANG/JASA			VOLUME PT/UT	TOTAL NILAI
					1	2	3	4	5	6	JASA PEMBORONG	JASA KONSULTAN	BARANG DAN JASA LAINNYA		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12 = Rp)	(13 = Rp)	(14 = Rp)	(15)	(16 = Rp)
1	Pendidikan Tenaga Kesehatan														
2	BP Pend SPK SJ Lawang	1,300,000	2	2	2	0	0	0	0	0	0.00	0.00	227,500	2	227,500
3	BP PAM Kepert Sutopo Sby	30,000,000	3	3	2	1	0	0	0	0	0.00	0.00	26,074,000	3	26,074,000
4	BP BP PAM Kepert Anestesi Sby	16,850,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
5	BP Pend Bidan SPK Tuban														
6	BP Pend SPK Sutomo Sby	42,829,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
7	BP Pend Bidan SPK Malang														
8	BP Pend Bidan SPK Sidoarjo	11,900,000	11	11	8	3	0	0	0	0	0.00	0.00	6,736,650	11	6,736,650
9	BP Pend Bidan SPK Jombang														
10	BP Pend Bidan SPK Bangkalan	9,100,000	11	11	11	0	0	0	0	0	0.00	0.00	4,600,000	11	4,600,000
11	BP Pend Bidan SPK Pamekasan														
12	BP Pend Bidan SPK Madiun	5,575,000													
13	BP Pend Bidan SPK Lamongan														
14	BP Pend Bidan SPK Jember	11,900,000	10	10	7	3	0	0	0	0	0.00	0.00	3,856,500	10	3,856,500
15	BP Pend Bidan SPK Blitar	8,395,500	5	5	5	0	0	0	0	0	0.00	0.00	1,106,375	5	1,106,375
16	BP Pend Bidan SPK Magetan	62,132,900	3	3	1	2	0	0	0	0	0.00	0.00	11,447,900	3	11,447,900
17	BP Pend Bidan SPK Trenggalek														
18	BP Pend Bidan SPK Kediri	1,300,000	1	1	1	0	0	0	0	0	0.00	0.00	898,000	1	898,000
19	BP Akademi Kesehatan Gigi Surabaya	21,600,000	1	1	1	0	0	0	0	0	0.00	0.00	337,100	1	337,100
20	BP Pend Akademi Analis Kes.Surabaya														
21	BP Pend D3 ATEM Surabaya														
22	BP Pend AKL Madiun	30,098,000	11	11	5	6	0	0	0	0	0.00	0.00	6,127,725	11	6,127,725
23	Peningk Yankesmas Prop Jatim	562,900,000													
24	BP Peningk Yankesmas Kab Sidoarjo	406,792,000	8	8	2	5	1	0	0	0	0.00	0.00	17,463,000	8	17,463,000
25	BP Peningk Yankesmas Kab Mojokerto														
26	BP Peningk Yankesmas Kab Gresik	230,000,000	6	6	2	4	0	0	0	0	0.00	0.00	56,581,050	6	56,581,050
27	BP Peningk Yankesmas Kab Jombang	405,385,000													
28	BP Peningk Yankesmas Kab Bojonegoro	1,598,425,000	21	21	5	13	2	1	0	0	0.00	0.00	90,445,445	21	90,445,445
29	BP Peningk Yankesmas Kab Tuban	955,120,600													
30	BP Peningk Yankesmas Kab Lamongan	14,390,000	9	9	4	5	0	0	0	0	0.00	0.00	4,496,000	9	4,496,000
31	BP Peningk Yankesmas Kab Madiun	33,078,000	2	2	1	1	0	0	0	0	0.00	0.00	16,149,000	2	16,149,000
32	BP Peningk Yankesmas Kab Ngawi														
33	BP Peningk Yankesmas Kab Magetan	77,483,000													
34	BP Peningk Yankesmas Kab Ponorogo														
35	BP Peningk Yankesmas Kab Pacitan	495,897,000	8	8	4	4	0	0	0	0	0.00	0.00	23,726,600	8	23,726,600
36	BP Peningk Yankesmas Kab Kediri														
37	BP Peningk Yankesmas Kab Blitar	37,750,000	5	5	2	3	0	0	0	0	0.00	0.00	18,561,950	5	18,561,950
38	BP Peningk Yankesmas Kab Nganjuk	959,603,000	11	11	6	5	0	0	0	0	0.00	0.00	198,880,135	11	198,880,135
39	BP Peningk Yankesmas Kab Trenggalek	995,553,000	6	6	4	2	0	0	0	0	0.00	0.00	6,607,322	6	6,607,322
40	BP Peningk Yankesmas Kab Tulungagung	60,950,000													
41	BP Peningk Yankesmas Kab Pasuruan	105,551,400	17	17	10	7	0	0	0	0	0.00	0.00	9,905,000	17	9,905,000
42	BP Peningk Yankesmas Kab Malang	532,696,000													
43	BP Peningk Yankesmas Kab Probolinggo	363,970,555	4	4	1	3	0	0	0	0	0.00	0.00	1,060,000	4	1,060,000

No	PROYEK / BAGIAN PROYEK	JUMLAH DANA TERSEDIA/ SUPLEMENT	JUMLAH KONTRAK/ SPK/ KWTANSI	JUMLAH PEMBORONG/ KONSULTAN/ PEMASOK	JUMLAH GOLO'NGAN						KELOMPOK/JENIS BARANG/JASA			VOLUME PT/UT	TOTAL NILAI
					1	2	3	4	5	6	JASA PEMBORONG	JASA KONSULTAN	BARANG DAN JASA LAINNYA		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12 = Rp)	(13 = Rp)	(14 = Rp)	(15)	(16 = Rp)
44	BP Peningk Yankesmas Kab Lumajang														
45	BP Peningk Yankesmas Kab Bondowoso	1,655,875,000	2	2	1	1	0	0	0	0	0.00	0.00	1,000,000	2	1,000,000
46	BP Peningk Yankesmas Kab Situbondo	1,500,000													
47	BP Peningk Yankesmas Kab Jember	118,015,500	6	6	2	4	0	0	0	0	0.00	0.00	2,890,500	6	2,890,500
48	BP Peningk Yankesmas Kab Banyuwangi														
49	BP Peningk Yankesmas Kab Pamekasan														
50	BP Peningk Yankesmas Kab Sampang														
51	BP Peningk Yankesmas Kab Sumenep	32,131,000	6	6	3	3	0	0	0	0	0.00	0.00	30,615,800	6	30,615,800
52	BP Peningk Yankesmas Kab Bangkalan	273,128,000													
53	BP Peningk Yankesmas Kodya Surabaya														
54	BP Peningk Yankesmas Kodya Malang	60,840,000	8	8	2	6	0	0	0	0	0.00	0.00	60,840,000	8	60,840,000
55	BP Peningk Yankesmas Kodya Madiun														
56	BP Peningk Yankesmas Kodya Blitar	6,500,000	3	3	3	0	0	0	0	0	0.00	0.00	6,500,000	3	6,500,000
57	BP Peningk Yankesmas Kodya Mojokerto														
58	BP Peningk Yankesmas Kodya Kediri														
59	BP Peningk Yankesmas Kodya Pasuruan	21,500,000	12	12	4	8	0	0	0	0	0.00	0.00	9,572,000	12	9,572,000
60	BP Peningk Yankesmas Kodya Probolinggo														
61	BP.CPRS RSU Dr.Soetomo-Surabaya	500,000,000	8	8	1	2	4	1	0	0	0.00	0.00	499,674,514	8	499,674,514
		7,850,000,000	14	14	2	4	2	1	5	0	0.00	0.00	7,850,000,000	14	7,850,000,000
62	BP.OPRS RSU Dr.Syaiful Anwar-Malang														
		661,460,000	4	4	0	1	2	1	0	0	0.00	0.00	655,670,000	4	655,670,000
63	BP.OPRS RSU Dr.Soebandi-Jember	200,000,000	2	2	1	1	0	0	0	0	0.00	0.00	199,489,922	2	199,489,922
		850,000,000	5	5	1	2	2	0	0	0	0.00	0.00	845,000,000	5	845,000,000
64	BP.OPRS RSU Dr.Soedono-Madiun	200,000,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		1,100,000,000	4	4	1	1	1	1	0	0	0.00	0.00	1,099,084,939	4	1,099,084,939
65	BP.OPRS RSU Ponorogo	58,500,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		375,000,000	4	4	1	2	1	0	0	0	0.00	0.00	374,653,000	4	374,653,000
66	BP.CPRS RSU Dr.Soedono-Trenggalek	40,000,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		310,000,000	5	5	3	2	0	0	0	0	0.00	0.00	309,468,000	5	309,468,000
67	BP.CPRS RSU Bondowoso	51,750,000	3	3	2	1	0	0	0	0	0.00	0.00	46,554,458	3	46,554,458
		325,000,000	5	5	2	1	2	0	0	0	0.00	0.00	324,727,150	5	324,727,150
68	BP.OPRS RS Waluyo Jati-Kraksaan	40,000,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		325,000,000	5	5	2	2	1	0	0	0	0.00	0.00	324,935,000	5	324,935,000
69	BP.OPRS RSU Magetan	40,000,000	3	3	2	1	0	0	0	0	0.00	0.00	12,000,000	3	12,000,000
		400,000,000	5	5	2	2	1	0	0	0	0.00	0.00	354,850,500	5	354,850,500
70	BP.CPRS RSU Dr.Soegiri-Lamongan	40,000,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		310,000,000	5	5	2	2	1	0	0	0	0.00	0.00	309,775,645	5	309,775,645
71	BP.OPRS RSU Sumenep	40,000,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		325,000,000	4	4	1	2	1	0	0	0	0.00	0.00	324,942,953	4	324,942,953
72	BP.CPRS RSU Tufung Agung	40,000,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		400,000,000													
73	BP.CPRS RSU Wlingi-Blitar	54,750,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		525,000,000	5	5	2	1	2	0	0	0	0.00	0.00	524,517,000	5	524,517,000
74	BP.OPRS RSU Kepanjen	40,000,000	1	1	1	0	0	0	0	0	0.00	0.00	4,000,000	1	4,000,000
		375,000,000	5	5	1	3	1	0	0	0	0.00	0.00	374,715,550	5	374,715,550
75	BP.CPRS RSU Nararya Kirana-Lumajang	40,000,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		400,000,000	6	6	3	2	1	0	0	0	0.00	0.00	385,975,304	6	385,975,304

No	PROYEK / BAGIAN PROYEK	JUMLAH DANA TERSEDIA/ SUPLEMENT	JUMLAH KONTRAK/ SPK/ KWTANSI	JUMLAH PEMBORONG/ KONSULTAN/ PEMASOK	JUMLAH GOLONGAN						KELOMPOK/JENIS BARANG/JASA			VOLUME PT/UT	TOTAL NILAI
					1	2	3	4	5	6	JASA PEMBORONG	JASA KONSULTAN	BARANG DAN JASA LAINNYA		
					(6)	(7)	(8)	(9)	(10)	(11)	(12 = Rp)	(13 = Rp)	(14 = Rp)	(15)	(16 = Rp)
76	BP.OPRS RSU Blambangan	40,000,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		400,000,000	5	5	2	2	1	0	0	0	0.00	0.00	400,000,000	5	400,000,000
77	BP.OPRS RSU Situbondo	53,250,000	3	3	2	1	0	0	0	0	0.00	0.00	15,958,000	3	15,958,000
		325,000,000	6	6	3	2	1	0	0	0	0.00	0.00	324,987,525	6	324,987,525
78	BP.OPRS RSU Nganjuk	43,125,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		400,000,000	5	5	3	1	1	0	0	0	0.00	0.00	399,525,100	5	399,525,100
79	BP.OPRS RSU Ngawi	44,250,000	3	3	2	1	0	0	0	0	0.00	0.00	44,250,000	3	44,250,000
		400,000,000	5	5	3	2	0	0	0	0	0.00	0.00	399,382,759	5	399,382,759
80	BP.OPRS RSU Dr.Sosodoro D - Bojonegoro	45,750,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		400,000,000	5	5	2	3	0	0	0	0	0.00	0.00	399,951,520	5	399,951,520
81	BP.CPRS RSU Dr.Koesno-Tuban	44,250,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		400,000,000	7	7	3	3	1	0	0	0	0.00	0.00	399,692,000	7	399,692,000
82	BP.OPRS RSU Gresik	40,000,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		400,000,000	5	5	2	2	1	0	0	0	0.00	0.00	399,705,280	5	399,705,280
83	BP.OPRS RSU Bangkalan	41,850,000	1	1	1	0	0	0	0	0	0.00	0.00	41,850,000	1	41,850,000
		325,000,000	6	6	2	2	2	0	0	0	0.00	0.00	324,875,150	6	324,875,150
84	BP.OPRS RSU Pamekasan	40,000,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		310,000,000	4	4	2	1	1	0	0	0	0.00	0.00	309,821,000	4	309,821,000
85	BP.OPRS RSU Gambiran	40,000,000	3	3	2	1	0	0	0	0	0.00	0.00	39,926,000	3	39,926,000
		400,000,000	5	5	2	2	1	0	0	0	0.00	0.00	399,786,000	5	399,786,000
86	BP.CPRS RSU Mardiyaluyo	40,000,000	1	1	1	0	0	0	0	0	0.00	0.00	39,929,000	1	39,929,000
		400,000,000	5	5	3	1	1	0	0	0	0.00	0.00	399,832,500	5	399,832,500
87	BP.CPRS RSU Pasuruan	40,000,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
88	BP.OPRS RSU Dr.Wahidin SH -Mojokerto	54,750,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		400,000,000	5	5	3	1	1	0	0	0	0.00	0.00	399,705,775	5	399,705,775
89	BP.CPRS RSU Pare-Kediri	62,250,000	0												
		537,250,000	5	5	2	2	1	0	0	0	0.00	0.00	536,897,000	5	536,897,000
90	BP.OPRS RSU Sidoarjo	47,250,000	1	1	1	0	0	0	0	0	0.00	0.00	46,988,364	1	46,988,364
		700,000,000	5	5	2	1	2	0	0	0	0.00	0.00	689,768,026	5	689,768,026
91	BP.CPRS RSU Jombang	52,800,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		600,000,000	5	5	2	2	1	0	0	0	0.00	0.00	598,931,255	5	598,931,255
92	BP.OPRS RSU Dr.M Sholeh-Probolinggo	46,125,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
93	BP.OPRS RSU Pacitan	57,750,000	3	3	3	0	0	0	0	0	0.00	0.00	17,300,000	3	17,300,000
		350,000,000	5	5	3	1	1	0	0	0	0.00	0.00	349,205,498	5	349,205,498
94	BP.CPRS RSU Genteng	46,000,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		250,000,000	19	19	10	8	1	0	0	0	0.00	0.00	239,805,300	19	239,805,300
95	BP.OPRS RSU Bangil	46,875,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		310,000,000	5	5	2	2	1	0	0	0	0.00	0.00	268,000,000	5	268,000,000
96	BP.CPRS RSU Sampang	41,250,000	2	2	2	0	0	0	0	0	0.00	0.00	41,205,000	2	41,205,000
		250,000,000	5	5	2	1	2	0	0	0	0.00	0.00	249,946,450	5	249,946,450
97	BP.OPRS RSUertosono	42,750,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		310,000,000	2	2	1	1	0	0	0	0	0.00	0.00	257,337,000	2	257,337,000
98	BP.OPRS RS Haji - Surabaya	44,250,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		400,000,000	3	3	1	1	1	0	0	0	0.00	0.00	354,662,828	3	354,662,828
99	BP.OPRS RS Jiwa Menur	207,280,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		300,000,000	4	4	2	1	1	0	0	0	0.00	0.00	254,504,000	4	254,504,000

No	PROYEK / BAGIAN PROYEK	JUMLAH DANA TERSEDIA/ SUPLEMENT	JUNLAH KONTRAK/ SPK/ KWITANSI	JUNLAH PEMBORONG/ KONSULTAN/ PEMASCK	JUMLAH GOLONGAN						KELOMPOK/JENIS BARANG/JASA			VOLUME PT/UT	TOTAL NILAI
					1	2	3	4	5	6	JASA PEMBORONG	JASA KONSULTAN	BARANG DAN JASA LAINNYA		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12 = Rp)	(13 = Rp)	(14 = Rp)	(15)	(16 = Rp)
100	BP.OPRS RSU Jiwa Lawang	450,000,000	5	5	2	2	1	0	0	0	0.00	0.00	449,311,311	5	449,311,311
		675,265,000	3	3	1	1	1	0	0	0	0.00	0.00	375,211,400	3	375,211,400
101	BP.OPRS RSTP Baru-Malang	150,000,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		400,000,000	5	5	3	1	1	0	0	0	0.00	0.00	399,951,000	5	399,951,000
102	BP.OPRS RSTP Jember	60,000,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		200,000,000	5	5	2	2	1	0	0	0	0.00	0.00	199,000,000	5	199,000,000
103	BP.OPRS RSTP Dungus Madiun	50,000,000													
		125,000,000	3	3	2	1	0	0	0	0	0.00	0.00	99,978,714	3	99,978,714
104	BP.OPRS RS Kusta - Kediri	40,000,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		300,000,000	5	5	3	1	1	0	0	0	0.00	0.00	299,000,000	5	299,000,000
105	BP.OPRS RS Kusta Sumber Glagah	40,000,000	1	1	1	0	0	0	0	0	0.00	0.00	39,838,645	1	39,838,645
		400,000,000	5	5	1	3	1	0	0	0	0.00	0.00	339,619,000	5	339,619,000
106	Pend dan Latihan Peg Depkes Jatim	435,454,000													
107	Penyuluhan Kesehatan Masy Jatim	13,600,000													
108	Peran Serta Masyarakat Jatim	8,954,000													
109	Pemberantasan Penyakit Menular	474,977,000													
110	Perbaikan Gizi Jatim	366,899,650													
111	BP Peranan Wanita dlm Pemb Kes	300,000													
112	Penyediaan & Pengawasan Air Bersih														
113	Peningk BTKL Surabaya	35,000,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
114	Peningk Kesehatan Ling & Pemuk	70,900,000	2	2	1	1	0	0	0	0	0.00	0.00	70,734,400	2	70,734,400
115	BP Peningk Batra Prop Jatim	25,500,000													
116	BP Peningk. BPFK Surabaya	447,000,000													
117	Pengembangan RS Dr Soetomo Sby	4,696,162,000													
118	Pelayanan Rujukan & Rumah Sakit Jatim	2,270,098,000	9	9	3	2	2	2	0	0	0.00	0.00	1,965,900,000	9	1,965,900,000
119	BP Peningk RSUD Dr. S. Anwar Mlg	1,111,908,000													
120	BP Peningk Yankes Jiwa Lawang	812,898,000	4	4	1	1	2	0	0	0	0.00	0.00	804,730,000	4	804,730,000
121	BP Peningk Yan RS Jiwa Menur Sby	176,578,000	1	1	1	0	0	0	0	0	0.00	0.00	11,328,000	1	11,328,000
122	Pelayanan Labkes Jatim	492,614,000	7	7	3	2	2	0	0	0	0.00	0.00	259,874,000	7	259,874,000
123	Pengend & Pengawasan Obat Makanan	250,358,000	2	2	2	0	0	0	0	0	0.00	0.00	41,580,160	2	41,580,160
124	BP Peningk Sarana & Pengend O & M														
125	BP Pengemb. SIK Prop Jatim														
126	BP PUK Prop Jatim	86,020,000													
127	BP.Penempatan & Penarikan Tenaga Kesehatan (INPRES)	40,154,000													
128	BP.Proyek Pelatihan Tenaga Kes.Inp														
129	BP. Yankes (OECF)	4,149,004,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
130	BP. Litbangkes (P4K)														
131	BP. OPRS Panti Waluyo Caruban	40,000,000	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0
		200,000,000	5	5	2	1	2	0	0	0	0.00	0.00	134,971,100	5	134,971,100
	JUMLAH	29,659,198,105	257	257	134	105	14	4	0	0	0	0	5,309,127,326	257	5,309,127,326
		25,073,975,000	223	223	92	77	46	3	5	0	0	0	23,937,433,221	223	23,937,433,221

* Laporan belum masuk.

KANTOR WILAYAH DEPARTEMEN KESEHATAN PROVINSI JAWA TIMUR
TRIBUNAL = IV (EMPAT)

RP3-97

No	PROYEK / BAGIAN PROYEK	VOLUME BANYAKNYA PAKET	JUMLAH DANA		BIDANG PEKERJAAN PENGADAAN BARANG/JASA			DILAKSANAKAN PENGUSAHA GOL.					
			TERSEDIA/ SUPLEMENT	REALISASI	JASA PEMBORONGAN	JASA KONSULTAN	PENGADAAN BARANG/ JASA LAINNYA	1	2	3	4	5	6
(1)	(2)	(3)	(4 = Rp)	(5 = Rp)	(6 = Rp)	(7 = Rp)	(8 = Rp)	(9)	(10)	(11)	(12)	(13)	(14)
1	Pendidikan Tenaga Kesehatan												
2	BP Pend SPK SJ Lawang	2	1,300,000	227,500	0.00	0.00	227,500	2	0	0	0	0	0
3	BP PAM Kepert Sutopo Sby	3	30,000,000	26,074,000	0.00	0.00	26,074,000	2	1	0	0	0	0
4	BP BP PAM Kepert Anestesi Sby	0	16,850,000	0	0.00	0.00	0	0	0	0	0	0	0
5	BP Pend Bidan SPK Tuban												
6	BP Pend SPK Sutomo Sby	0	42,829,000	0	0.00	0.00	0	0	0	0	0	0	0
7	BP Pend Bidan SPK Malang												
8	BP Pend Bidan SPK Sidoarjo	11	11,900,000	6,736,650	0.00	0.00	6,736,650	8	3	0	0	0	0
9	BP Pend Bidan SPK Jombang												
10	BP Pend Bidan SPK Bangkalan	11	9,100,000	4,600,000	0.00	0.00	4,600,000	11	0	0	0	0	0
11	BP Pend Bidan SPK Pamekasan												
12	BP Pend Bidan SPK Madiun		5,575,000										
13	BP Pend Bidan SPK Lamongan												
14	BP Pend Bidan SPK Jember	10	11,900,000	3,856,500	0.00	0.00	3,856,500	7	3	0	0	0	0
15	BP Pend Bidan SPK Blitar	5	8,395,500	1,106,375	0.00	0.00	1,106,375	5	0	0	0	0	0
16	BP Pend Bidan SPK Magetan	3	62,132,900	11,447,900	0.00	0.00	11,447,900	1	2	0	0	0	0
17	BP Pend Bidan SPK Trenggalek												
18	BP Pend Bidan SPK Kediri	1	1,300,000	898,000	0.00	0.00	898,000	1	0	0	0	0	0
19	BP Akademi Kesehatan Gigi Surabaya	1	21,600,000	337,100	0.00	0.00	337,100	1	0	0	0	0	0
20	BP Pend Akademi Analis Kes.Surabaya												
21	BP Pend D3 ATEM Surabaya												
22	BP Pend AKL Madiun	11	30,098,000	6,127,725	0.00	0.00	6,127,725	5	6	0	0	0	0
23	Peningk Yankesmas Prop Jatim		562,900,000										
24	BP Peningk Yankesmas Kab Sidoarjo	8	406,792,000	17,463,000	0.00	0	17,463,000	2	5	1	0	0	0
25	BP Peningk Yankesmas Kab Mojokerto						0						
26	BP Peningk Yankesmas Kab Gresik	6	230,000,000	56,581,050	0.00	0.00	56,581,050	2	4	0	0	0	0
27	BP Peningk Yankesmas Kab Jombang		405,385,000										
28	BP Peningk Yankesmas Kab Bojonegoro	21	1,598,425,000	90,445,445	0.00	0.00	90,445,445	5	13	2	1	0	0
29	BP Peningk Yankesmas Kab Tuban		955,120,800										
30	BP Peningk Yankesmas Kab Lamongan	9	14,390,000	4,496,000	0.00	0.00	4,496,000	4	5	0	0	0	0
31	BP Peningk Yankesmas Kab Madiun	2	33,078,000	16,149,000	0.00	0.00	16,149,000	1	1	0	0	0	0
32	BP Peningk Yankesmas Kab Ngawi												
33	BP Peningk Yankesmas Kab Magetan		77,483,000										
34	BP Peningk Yankesmas Kab Ponorogo												
35	BP Peningk Yankesmas Kab Pacitan	8	495,897,000	23,726,600	0.00	0	23,726,600	4	4	0	0	0	0
36	BP Peningk Yankesmas Kab Kediri												
37	BP Peningk Yankesmas Kab Blitar	5	37,750,000	18,561,950	0.00	0.00	18,561,950	2	3	0	0	0	0
38	BP Peningk Yankesmas Kab Nganjuk	11	959,603,000	198,880,135	0.00	0.00	198,880,135	6	5	0	0	0	0
39	BP Peningk Yankesmas Kab Trenggalek	6	995,553,000	6,607,322	0.00	0.00	6,607,322	4	2	0	0	0	0
40	BP Peningk Yankesmas Kab Tulungagung		60,950,000										
41	BP Peningk Yankesmas Kab Pasuruan	17	105,551,400	9,905,000	0.00	0.00	9,905,000	10	7	0	0	0	0
42	BP Peningk Yankesmas Kab Malang		532,696,000										
43	BP Peningk Yankesmas Kab Probolinggo	4	363,970,555	1,060,000	0.00	0.00	1,060,000	1	3	0	0	0	0
44	BP Peningk Yankesmas Kab Lumajang												

No	PROYEK / BAGIAN PROYEK	VOLUME BANYAKNYA PAKET	JUMLAH DANA		BIDANG PEKERJAAN PENGADAAN BARANG/JASA			DILAKSANAKAN PENGUSAHA GOL.					
			TERSEDIA/ SUPLEMENT	REALISASI	JASA PEMBORONGAN	JASA KONSULTAN	PENGADAAN BARANG/ JASA LAINNYA	1	2	3	4	5	6
(1)	(2)	(3)	(4 = Rp)	(5 = Rp)	(6 = Rp)	(7 = Rp)	(8 = Rp)	(9)	(10)	(11)	(12)	(13)	(14)
45	BP Peningk Yankesmas Kab Bondowoso	2	1,655,875,000	1,000,000	0.00	0	1,000,000	1	1	0	0	0	0
46	BP Peningk Yankesmas Kab Situbondo		1,500,000										
47	BP Peningk Yankesmas Kab Jember	6	118,015,500	2,890,500	0.00	0.00	2,890,500	2	4	0	0	0	0
48	BP Peningk Yankesmas Kab Banyuwangi												
49	BP Peningk Yankesmas Kab Pamekasan												
50	BP Peningk Yankesmas Kab Sampang												
51	BP Peningk Yankesmas Kab Sumenep	6	32,131,000	30,615,800	0.00	0	30,615,800	3	3	0	0	0	0
52	BP Peningk Yankesmas Kab Bangkalan		273,128,000										
53	BP Peningk Yankesmas Kodya Surabaya												
54	BP Peningk Yankesmas Kodya Malang	8	60,840,000	60,840,000	0.00	0.00	60,840,000	2	6	0	0	0	0
55	BP Peningk Yankesmas Kodya Madiun												
56	BP Peningk Yankesmas Kodya Blitar	3	6,500,000	6,500,000	0.00	0.00	6,500,000	3	0	0	0	0	0
57	BP Peningk Yankesmas Kodya Mojokerto												
58	BP Peningk Yankesmas Kodya Kediri												
59	BP Peningk Yankesmas Kodya Pasuruan	12	21,500,000	9,572,000	0.00	0.00	9,572,000	4	8	0	0	0	0
60	BP Peningk Yankesmas Kodya Probolinggo												
61	BP.OPRS RSU Dr.Soetomo-Surabaya	8	500,000,000	499,674,514	0.00	0.00	499,674,514	1	2	4	1	0	0
		14	7,850,000,000	7,850,000,000	0.00	0.00	7,850,000,000	2	4	2	1	5	0
62	BP.OPRS RSU Dr.Syaiful Anwar-Malang												
		4	661,460,000	655,670,000	0.00	0	655,670,000	0	1	2	1	0	0
63	BP.OPRS RSU Dr.Soebandi-Jember	2	200,000,000	199,489,922	0.00	0.00	199,489,922	1	1	0	0	0	0
		5	850,000,000	845,000,000	0.00	0.00	845,000,000	1	2	2	0	0	0
64	BP.OPRS RSU Dr.Soedono-Madiun	0	200,000,000	0	0.00	0	0	0	0	0	0	0	0
		4	1,100,000,000	1,099,084,939	0.00	0	1,099,084,939	1	1	1	1	0	0
65	BP.OPRS RSU Ponorogo	0	58,500,000	0	0.00	0.00	0	0	0	0	0	0	0
		4	375,000,000	374,653,000	0.00	0.00	374,653,000	1	2	1	0	0	0
66	BP.OPRS RSU Dr.Soedomo-Trenggalek	0	40,000,000	0	0.00	0.00	0	0	0	0	0	0	0
		5	310,000,000	309,468,000	0.00	0.00	309,468,000	3	2	0	0	0	0
67	BP.OPRS RSU Bondowoso	3	51,750,000	46,554,458	0.00	0.00	46,554,458	2	1	0	0	0	0
		5	325,000,000	324,727,150	0.00	0.00	324,727,150	2	1	2	0	0	0
68	BP.OPRS RS Waluyo Jati-Kraksaan	0	40,000,000	0	0.00	0.00	0	0	0	0	0	0	0
		5	325,000,000	324,935,000	0.00	0.00	324,935,000	2	2	1	0	0	0
69	BP.OPRS RSU Magetan	3	40,000,000	12,000,000	0.00	0.00	12,000,000	2	1	0	0	0	0
		5	400,000,000	354,850,500	0.00	0.00	354,850,500	2	2	1	0	0	0
70	BP.OPRS RSU Dr.Soegiri-Lamongan	0	40,000,000	0	0.00	0.00	0	0	0	0	0	0	0
		5	310,000,000	309,775,645	0.00	0.00	309,775,645	2	2	1	0	0	0
71	BP.OPRS RSU Sumenep	0	40,000,000	0	0.00	0.00	0	0	0	0	0	0	0
		4	325,000,000	324,942,953	0.00	0.00	324,942,953	1	2	1	0	0	0
72	BP.OPRS RSU Tulung Agung	0	40,000,000	0	0.00	0.00	0	0	0	0	0	0	0
			400,000,000										
73	BP.OPRS RSU Wlingi-Blitar	0	54,750,000	0	0.00	0.00	0	0	0	0	0	0	0
		5	525,000,000	524,517,000	0.00	0.00	524,517,000	2	1	2	0	0	0
74	BP.OPRS RSU Kepanjen	1	40,000,000	4,000,000	0.00	0.00	4,000,000	1	0	0	0	0	0
		5	375,000,000	374,715,550	0.00	0.00	374,715,550	1	3	1	0	0	0
75	BP.OPRS RSU Nararya Kirana-Lumajang	0	40,000,000	0	0.00	0.00	0	0	0	0	0	0	0
		6	400,000,000	385,975,304	0.00	0.00	385,975,304	3	2	1	0	0	0

No	PROYEK / BAGIAN PROYEK	VOLUME BANYAKNYA PAKET	JUMLAH DANA		BIDANG PEKERJAAN PENGADAAN BARANG/JASA			DILAKSANAKAN PENGUSAHA GOL.					
			TERSEDIA/ SUPLEMENT	RÉALISASI	JASA PEMBORONGAN	JASA KONSULTAN	PENGADAAN BARANG/ JASA LAINNYA	1	2	3	4	5	6
(1)	(2)	(3)	(4 = Rp)	(5 = Rp)	(6 = Rp)	(7 = Rp)	(8 = Rp)	(9)	(10)	(11)	(12)	(13)	(14)
76	BP.OPRS RSU Blambangan	0	40,000,000	0	0.00	0.00	0	0	0	0	0	0	0
		5	400,000,000	400,000,000	0.00	0.00	400,000,000	2	2	1	0	0	0
77	BP.OPRS RSU Situbondo	3	53,250,000	15,958,000	0.00	0.00	15,958,000	2	1	0	0	0	0
		6	325,000,000	324,987,525	0.00	0.00	324,987,525	3	2	1	0	0	0
78	BP.OPRS RSU Nganjuk	0	43,125,000	0	0.00	0.00	0	0	0	0	0	0	0
		5	400,000,000	399,525,100	0.00	0.00	399,525,100	3	1	1	0	0	0
79	BP.OPRS RSU Ngawi	3	44,250,000	44,250,000	0.00	0.00	44,250,000	2	1	0	0	0	0
		5	400,000,000	399,382,759	0.00	0.00	399,382,759	3	2	0	0	0	0
80	BP.OPRS RSU Dr.Sosodoro D - Bojonegoro	0	45,750,000	0	0.00	0.00	0	0	0	0	0	0	0
		5	400,000,000	399,951,520	0.00	0.00	399,951,520	2	3	0	0	0	0
81	BP.OPRS RSU Dr.Koesno-Tuban	0	44,250,000	0	0.00	0.00	0	0	0	0	0	0	0
		7	400,000,000	399,692,000	0.00	0.00	399,692,000	3	3	1	0	0	0
82	BP.OPRS RSU Gresik	0	40,000,000	0	0.00	0.00	0	0	0	0	0	0	0
		5	400,000,000	399,705,280	0.00	0.00	399,705,280	2	2	1	0	0	0
83	BP.OPRS RSU Bangkalan	1	41,850,000	41,850,000	0.00	0.00	41,850,000	1	0	0	0	0	0
		6	325,000,000	324,875,150	0.00	0.00	324,875,150	2	2	2	0	0	0
84	BP.OPRS RSU Pamekasan	0	40,000,000	0	0.00	0.00	0	0	0	0	0	0	0
		4	310,000,000	309,821,000	0.00	0.00	309,821,000	2	1	1	0	0	0
85	BP.OPRS RSU Gambiran	3	40,000,000	39,926,000	0.00	0.00	39,926,000	2	1	0	0	0	0
		5	400,000,000	399,786,000	0.00	0.00	399,786,000	2	2	1	0	0	0
86	BP.OPRS RSU Mardiyawuyo	1	40,000,000	39,929,000	0.00	0.00	39,929,000	1	0	0	0	0	0
		5	400,000,000	399,832,500	0.00	0.00	399,832,500	3	1	1	0	0	0
87	BP.OPRS RSU Pasuruan	0	40,000,000	0	0.00	0.00	0	0	0	0	0	0	0
88	BP.OPRS RSU Dr.Walidin SH -Mojokerto	0	54,750,000	0	0.00	0	0	0	0	0	0	0	0
		5	400,000,000	399,705,775	0.00	0	399,705,775	3	1	1	0	0	0
89	BP.OPRS RSU Pare-Kediri	0	62,250,000	0	0.00	0.00	0	0	0	0	0	0	0
		5	537,250,000	536,897,000	0.00	0.00	536,897,000	2	2	1	0	0	0
90	BP.OPRS RSU Sidoarjo	1	47,250,000	46,988,364	0.00	0.00	46,988,364	1	0	0	0	0	0
		5	700,000,000	689,768,026	0.00	0.00	689,768,026	2	1	2	0	0	0
91	BP.OPRS RSU Jombang	0	52,800,000	0	0.00	0	0	0	0	0	0	0	0
		5	600,000,000	598,931,255	0.00	0	598,931,255	2	2	1	0	0	0
92	BP.OPRS RSU Dr.M Sholeh-Probolinggo	0	46,125,000	0	0.00	0.00	0	0	0	0	0	0	0
93	BP.OPRS RSU Pacitan	3	57,750,000	17,300,000	0.00	0.00	17,300,000	3	0	0	0	0	0
		5	350,000,000	349,205,498	0.00	0.00	349,205,498	3	1	1	0	0	0
94	BP.OPRS RSU Genteng	0	46,000,000	0	0.00	0.00	0	0	0	0	0	0	0
		19	250,000,000	239,805,300	0.00	0.00	239,805,300	10	8	1	0	0	0
95	BP.OPRS RSU Bangil	0	46,875,000	0	0.00	0.00	0	0	0	0	0	0	0
		5	310,000,000	268,000,000	0.00	0.00	268,000,000	2	2	1	0	0	0
96	BP.OPRS RSU Sampang	2	41,250,000	41,205,000	0.00	0.00	41,205,000	2	0	0	0	0	0
		5	250,000,000	249,946,450	0.00	0.00	249,946,450	2	1	2	0	0	0
97	BP.OPRS RSU Kertosono	0	42,750,000	0	0.00	0.00	0	0	0	0	0	0	0
		2	310,000,000	257,337,000	0.00	0.00	257,337,000	1	1	0	0	0	0
98	BP.OPRS RS Haji - Surabaya	0	44,250,000	0	0.00	0.00	0	0	0	0	0	0	0
		3	400,000,000	354,662,828	0.00	0.00	354,662,828	1	1	1	0	0	0
99	BP.OPRS RS Jiwa Menur	0	207,280,000	0	0.00	0.00	0	0	0	0	0	0	0
		4	300,000,000	254,504,000	0.00	0.00	254,504,000	2	1	1	0	0	0

No	PROYEK / BAGIAN PROYEK	VOLUME BANYAKNYA PAKET	JUMLAH DANA		BIDANG PEKERJAAN PENGADAAN BARANG/JASA			DILAKSANAKAN PENGUSAHA GOL.					
			TERSEDIA/ SUPLEMENT	REALISASI	JASA PEMBORONGAN	JASA KONSULTAN	PENGADAAN BARANG/ JASA LAINNYA	1	2	3	4	5	6
								(9)	(10)	(11)	(12)	(13)	(14)
(1)	(2)	(3)	(4 = Rp)	(5 = Rp)	(6 = Rp)	(7 = Rp)	(8 = Rp)						
100	BP.OPRS RSU Jiwa Lawang	5	450,000,000	449,311,311	0.00	0.00	449,311,311	2	2	1	0	0	0
		3	675,265,000	375,211,400	0.00	0.00	375,211,400	1	1	1	0	0	0
101	BP.OPRS RSTP Batu-Malang	0	150,000,000	0	0.00	0.00	0	0	0	0	0	0	0
		5	400,000,000	399,951,000	0.00	0.00	399,951,000	3	1	1	0	0	0
102	BP.OPRS RSTP Jember	0	60,000,000	0	0.00	0.00	0	0	0	0	0	0	0
		5	200,000,000	199,000,000	0.00	0.00	199,000,000	2	2	1	0	0	0
103	BP.OPRS RSTP Dungus Madiun		50,000,000										
		3	125,000,000	99,978,714	0.00	0.00	99,978,714	2	1	0	0	0	0
104	BP.OPRS RS Kusta - Kediri	0	40,000,000	0	0.00	0.00	0	0	0	0	0	0	0
		5	300,000,000	299,000,000	0.00	0.00	299,000,000	3	1	1	0	0	0
105	BP.OPRS RS Kusta Sumber Glagah	1	40,000,000	39,838,645	0.00	0.00	39,838,645	1	0	0	0	0	0
		5	400,000,000	339,619,000	0.00	0.00	339,619,000	1	3	1	0	0	0
106	BP.OPRS RS. Panti Waluyo, Caruban	0	40,000,000	0	0.00	0.00	0	0	0	0	0	0	0
		5	200,000,000	134,971,100	0.00	0.00	134,971,100	2	1	2	0	0	0
107	Pend dan Latihan Peg Depkes Jatim		435,454,000										
108	Penyuluhan Kesehatan Masy Jatim		13,600,000										
109	Peran Serta Masyarakat Jatim		8,954,000										
110	Pemberantasan Penyakit Menular		474,977,000										
111	Perbaikan Gizi Jatim		366,899,650										
112	BP Peranan Wanita dlm Pemb Kes		300,000										
113	Penyediaan & Pengawasan Air Bersih												
114	Peningk BTKL Surabaya	0	35,000,000	0	0.00	0.00	0	0	0	0	0	0	0
115	Peningk Kesehatan Ling & Pemuk	2	70,900,000	70,734,400	0.00	0	70,734,400	1	1	0	0	0	0
116	BP Peningk Batra Prop Jatim		25,500,000										
117	BP Peningk. BPFK Surabaya		447,000,000										
118	Pengembangan RS Dr Soetomo Sby		4,696,162,000										
119	Pelayanan Rujukan & R. S Jatim	9	2,270,098,000	1,965,900,000	0.00	0.00	1,965,900,000	3	2	2	2	0	0
120	BP Peningk RSUD Dr. S. Anwar Mlg		1,111,908,000										
121	BP Peningk Yankes Jiwa Lawang	4	812,898,000	804,730,000	0.00	0.00	804,730,000	1	1	2	0	0	0
122	BP Peningk Yan RS Jiwa Menur Sby	1	176,578,000	11,328,000	0.00	0.00	11,328,000	1	0	0	0	0	0
123	Pelayanan Labkes Jatim	7	492,614,000	259,874,000	0.00	0	259,874,000	3	2	2	0	0	0
124	Pengend & Pengawasan O & M	2	250,358,000	41,580,160	0.00	0.00	41,580,160	2	0	0	0	0	0
125	BP Peningk Sarana & Pengend O & M												
126	BP Pengemb. SIK Prop Jatim												
127	BP PUK Prop Jatim		86,020,000										
128	BP. Penempatan & Penarikan Tenaga Kesehatan (INPRES)		40,154,000										
129	BP. Proyek Pelatihan Tenaga Kes.inp.												
130	BP. Yankes (OECF)	0	4,149,004,000	0	0.00	0.00	0	0	0	0	0	0	0
131	BP. Litbangkes (P4K)												
	J U M L A H	257	29,659,198,105	5,309,127,326	0	0	5,309,127,326	134	105	14	4	0	0
		223	25,073,975,000	23,937,433,221	0	0	23,937,433,221	92	77	46	3	5	0

* Laporan belum masuk