

LAPORAN REALISASI
ANGGARAN RUTIN, PEMBANGUNAN DAN PNBP
DI LINGKUNGAN KANWIL DEPKES PROVINSI JAWA TIMUR
Tahun 2000

Tribulan II (Dua)

Kantor Wilayah Departemen Kesehatan Provinsi Jawa Timur
Sub Bagian Akuntansi dan Verifikasi
Jl. Karangmenjangan No. 22 Surabaya

258

LAPORAN REALISASI
ANGGARAN RUTIN, PEMBANGUNAN DAN PNBP
DI LINGKUNGAN KANWIL DEPKES PROVINSI JAWA TIMUR
Tahun 2000

Tribulan II (Dua)

Kantor Wilayah Departemen Kesehatan Provinsi Jawa Timur
Sub Bagian Akuntansi dan Verifikasi
Jl. Karangmenjangan No. 22 Surabaya

DAFTAR ISI

A. Realisasi Anggaran Rutin Tribulan II (Dua)

1. Kanwil - Kandeptes Kab. Kodysa se Jawa Timur
Bulan September 2000
2. Gudang Farmasi Kesehatan Kab. Kodysa se Jawa Timur
Bulan September 2000
3. Sekolah dan UPT Kab. Kodysa se Jawa Timur
Bulan September 2000

B. Realisasi Anggaran Rutin DIK - S Tribulan II (Dua)

1. Sekolah dan UPT Kab. Kodysa se Jawa Timur
Bulan September 2000

C. Realisasi Anggaran Pembangunan Tribulan II (Dua)

1. Proyek Peningkatan Pelayanan Kesehatan Masyarakat se Jawa Timur
Bulan September 2000
2. Proyek Pendidikan Sekolah dan UPT se Jawa Timur
Bulan September 2000
3. Proyek Pemberantasan Penyakit Menular se Jawa Timur
Bulan September 2000
4. Proyek Rujukan Rumah Sakit se Jawa Timur
Bulan September 2000
5. Proyek SKPCI se Jawa Timur
Bulan September 2000

D. Penerimaan Negara Bukan Pajak Tribulan II (Dua) Tahun 2000

REKAPITULASI RENCANA ANGGARAN RI TETAP
KABUPATEN KEDIRI DAN KABUPATEN KEDIRI
TAHUN 2020

Lampiran 9

No.	Satuan Kerja	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	Total	Realisasi	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Kantor Bupati Prov Jawa Timur	5110	43.726.538.000	13.373.240.000	5210	47.423.000	23.854.000	5310	40.816.000	4.540.000	5410	46.800.000	9.714.000			
		5120	836.635.000	273.813.400	5220	15.550.000	0	5330	21.599.000	14.500.000						
		5150	47.960.000	13.089.600	5230	95.874.000	43.794.560	5350	13.125.000	2.176.000						
					5240	0	0									
					5250	42.152.000	11.910.400									
			44.710.993.000	13.693.723.950		100.000.000	84.474.960		75.539.000	21.216.000		46.600.000	9.714.000	45.634.121.000	13.725.127.815	30,08
2	Kab. Gresik	5110	645.337.000	719.521.291	5210	1.500.000	744.500	5310	1.800.000	1.000.000	5410	775.000	800.000			
		5120	28.222.000	55.025.800	5220	400.000	155.000	5330	2.900.000	1.462.000						
		5150	0	0	5230	0.800.000	631.032	5350	500.000	500.000						
					5240	0	0									
					5250	2.050.000	632.400									
			694.059.000	774.547.091		7350.000	2.417.932		5.200.000	2.962.000		775.000	800.000	107.039.300	780.643.828	110,3
3	Kab. Magelang	5110	445.917.000	413.734.040	5210	4.500.000	1.130.000	5310	600.000	450.000	5410	825.000	260.000			
		5120	20.612.000	36.795.680	5220	400.000	0	5330	2.300.000	565.000						
		5150	0	0	5230	1.645.000	1.128.241	5350	500.000	0						
					5240	0	0									
					5250	2.700.000	648.000									
			466.529.000	450.529.720		9.145.000	2.958.241		1.500.000	1.415.000		825.000	260.000	490.649.300	473.167.081	96,43
4	Kab. Malang	5110	212.883.000	178.038.817	5210	1.500.000	357.000	5310	600.000	40.000	5410	775.000	520.000			
		5120	23.100.000	63.000.000	5220	400.000	330.000	5330	4.200.000	2.559.500						
		5150	0	0	5230	2.775.000	57.007	5350	11.500.000	150.000						
					5240	0	0									
					5250	2.050.000	1.471.250									
			236.983.000	241.237.817		2.225.000	4.512.021		16.300.000	2.649.500		775.000	520.000	101.532.300	950.201.338	124,1
5	Kab. Paltan	5110	316.248.000	241.546.411	5210	1.500.000	1.030.000	5310	1.500.000	625.000	5410	845.000	280.000			
		5120	15.089.000	22.038.000	5220	400.000	130.000	5330	2.500.000	630.000						
		5150	0	0	5230	1.645.000	734.425	5350	500.000	165.000						
					5240	0	0									
					5250	2.050.000	940.000									
			331.337.000	263.584.411		6.295.000	2.942.425		4.500.000	1.620.000		845.000	280.000	377.977.000	368.227.633	71,16
6	Kab. Kediri	5110	590.398.000	502.422.855	5210	2.500.000	1.072.400	5310	0	0	5410	775.000	320.000			
		5120	0.150.000	16.822.000	5220	400.000	400.000	5330	2.500.000	830.500						
		5150	0	0	5230	2.100.000	941.391	5350	500.000	0						
					5240	0	0									
					5250	2.050.000	1.588.300									
			590.548.000	519.244.855		7.950.000	4.022.091		7.000.000	830.500		775.000	320.000	3.200.271.300	3.073.797.549	129,5

No	Satuan Kerja	M-AK	Revisi	Realisasi	M-AK	Revisi	Realisasi	M-AK	Revisi	Realisasi	M-AK	Revisi	Realisasi	4 (Jokos)	Total	Realisasi	%
7	Kodya Mojokerto	5110	444.801.000	413.247.860	5210	1.500.000	535.000	3310	1.500.000	191.000	5410	175.000	293.000				
		5120	15.530.000	32.749.700	5220	400.000	400.000	3330	5.000.000	1.120.000							
		5150	0	0	5230	1.530.000	635.229	3350	500.000	300.000							
					5240	0	0										
					5250	2.350.000	1.134.000										
			444.339.000	445.997.560		5.280.000	2.915.229		7.500.000	3.513.000		775.000	293.000	479.294.000	452.230.611	94.36	
8	Kab. Ngawi	5110	474.501.000	458.137.436	5210	1.500.000	730.000	3310	1.500.000	0	5410	825.000	500.000				
		5120	23.527.000	42.197.400	5220	400.000	0	3330	2.100.000	700.000							
		5150	0	0	5230	1.540.000	838.578	3350	500.000	300.000							
					5240	0	0										
					5250	2.050.000	850.000										
			498.028.000	500.334.836		5.250.000	2.438.878		4.100.000	1.000.000		625.000	500.000	509.248.000	530.323.726	104.9	
9	Kodya Madiun	5110	600.375.000	558.170.376	5210	1.500.000	941.000	3310	1.500.000	0	5410	775.000	350.000				
		5120	36.802.000	57.167.600	5220	400.000	400.000	3330	2.100.000	400.000							
		5150	0	0	5230	1.545.000	736.291	3350	500.000	0							
					5240	0	0										
					5250	2.050.000	535.100										
			637.177.000	585.337.976		6.295.000	2.050.101		4.100.000	500.000		775.000	350.000	638.347.000	619.837.389	128.3	
10	Kab. Bangkalan	5110	618.354.000	486.955.884	5210	1.500.000	511.000	3310	1.500.000	0	5410	925.000	130.000				
		5120	28.757.000	34.650.600	5220	400.000	0	3330	2.500.000	550.000							
		5150	0	0	5230	1.545.000	327.654	3350	500.000	300.000							
					5240	0	0										
					5250	2.050.000	716.500										
			567.011.000	521.606.484		6.295.000	1.538.304		4.500.000	1.150.000		925.000	130.000	568.731.000	524.435.038	92.21	
11	Kab. Madiun	5110	389.502.000	329.715.868	5210	1.500.000	731.000	3310	1.500.000	150.000	5410	825.000	310.000				
		5120	28.757.000	22.760.760	5220	400.000	0	3330	2.100.000	550.000							
		5150	0	0	5230	1.541.000	1.441.411	3350	500.000	0							
					5240	0	0										
					5250	2.050.000	255.500										
			418.259.000	352.476.628		6.250.000	1.433.997		4.200.000	710.000		625.000	310.000	419.575.000	355.905.615	82.16	
12	Kodya Surabaya	5110	847.868.000	1.251.263.960	5210	1.500.000	948.000	3310	1.800.000	600.000	5410	735.000	300.000				
		5120	49.947.000	120.821.094	5220	400.000	0	3330	2.500.000	650.000							
		5150	0	0	5230	1.600.000	742.376	3350	500.000	0							
					5240	0	0										
					5250	2.050.000	1.339.000										
			897.815.000	1.372.085.054		6.350.000	1.039.376		4.600.000	1.460.000		735.000	300.000	901.700.000	1.384.893.430	152.2	
13	Kodya Probolinggo	5110	455.298.000	426.090.536	5210	1.500.000	590.200	3310	1.500.000	0	5410	775.000	300.000				
		5120	18.279.000	30.440.200	5220	400.000	0	3330	2.100.000	1.090.000							
		5150	0	0	5230	1.350.000	476.733	3350	500.000	345.000							
					5240	0	0										
					5250	2.350.000	1.915.100										
			473.577.000	456.530.736		6.100.000	2.982.033		4.100.000	1.445.000		775.000	300.000	484.532.000	460.263.819	94.99	

No.	Satuan Kerja	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	Alokasi	Total	Realisasi	%				
14	Kab. Situbondo	5110	109.721.000	33.152.714	5210	1.500.000	904.000	5310	1.800.000	0	5410	775.000	0								
		5120	15.000.000	23.704.000	5220	400.000	130.000	5320	2.500.000	1.205.000											
		5150	0	0	5230	1.590.000	630.304	5350	500.000	350.000											
					5240	0	0														
					5250	2.850.000	1.575.000														
			219.721.000	335.325.518		6.340.000	1.254.304		6.200.000	1.650.000		775.000	0	227.432.000	340.334.822	149					
15	Kab. Bondowoso	5110	400.863.000	337.764.414	5210	1.500.000	541.560	5310	1.600.000	0	5410	925.000	325.000								
		5120	144.593.000	26.132.400	5220	400.000	0	5320	2.500.000	1.131.750											
		5150	0	0	5230	1.000.000	734.969	5350	500.000	275.000											
					5240	0	0														
					5250	2.050.000	836.500														
			545.456.000	343.896.814		6.350.000	2.253.019		4.600.000	1.406.750		925.000	325.000	567.231.000	347.891.583	62.43					
16	Kab. Trenggeng	5110	575.980.000	420.936.505	5210	1.500.000	710.500	5310	1.500.000	0	5410	925.000	110.000								
		5120	26.200.000	33.268.500	5220	400.000	242.000	5320	2.500.000	1.271.500											
		5150	0	0	5230	1.500.000	1.037.567	5350	500.000	42.500											
					5240	0	0														
					5250	2.050.000	311.650														
			602.280.000	462.245.105		6.250.000	2.659.817		500.000	1.504.000		925.000	110.000	613.943.000	467.123.923	76.09					
17	Kab. Banyuwangi	5110	770.537.000	337.030.645	5210	1.500.000	400.000	5310	1.600.000	0	5410	925.000	0								
		5120	32.854.000	27.195.800	5220	400.000	0	5320	2.500.000	0											
		5150	0	0	5230	1.545.000	614.192	5350	500.000	0											
					5240	0	0														
					5250	2.050.000	150.000														
			803.391.000	364.226.445		6.295.000	1.154.192		4.600.000	0		925.000	0	819.211.000	365.361.217	44.82					
18	Kab. Tulungagung	5110	550.084.000	507.515.771	5210	1.500.000	420.500	5310	1.500.000	700.000	5410	925.000	525.000								
		5120	29.514.000	41.626.200	5220	400.000	200.000	5320	2.500.000	1.575.000											
		5150	0	0	5230	1.545.000	1.034.293	5350	500.000	700.000											
					5240	0	0														
					5250	2.050.000	1.170.000														
			567.508.000	529.541.971		6.295.000	2.659.850		4.500.000	2.475.000		925.000	525.000	569.318.000	635.401.851	106					
19	Kab. Tumang	5110	381.471.000	407.102.244	5210	1.500.000	553.500	5310	1.800.000	0	5410	925.000	475.000								
		5120	27.299.000	41.474.000	5220	400.000	0	5320	4.200.000	1.137.750											
		5150	0	0	5230	1.900.000	616.035	5350	600.000	180.000											
					5240	0	0														
					5250	2.850.000	762.000														
			408.770.000	528.776.244		6.650.000	1.941.595		6.600.000	1.287.750		925.000	475.000	422.945.000	631.960.589	125.0					
20	Kab. Probolinggo	5110	477.340.000	352.575.515	5210	1.500.000	807.000	5310	1.500.000	0	5410	925.000	390.000								
		5120	18.000.000	24.918.600	5220	400.000	430.000	5320	2.500.000	550.000											
		5150	0	0	5230	1.545.000	1.108.800	5350	500.000	200.000											
					5240	0	0														
					5250	2.050.000	1.335.700														
			495.340.000	377.494.115		6.295.000	3.511.500		4.500.000	1.150.000		925.000	390.000	509.877.000	382.945.625	75.25					

No.	Saluran Kerja	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	Alokasi	Total	Realisasi	%
21	Kab. Sampang	5110	276.685.000	178.408.742	5210	1.500.000	671.000	5310	1.500.000	575.000	5410	925.000	327.000				
		5120	12.084.000	13.232.800	5220	400.000	150.000	5330	2.500.000	1.341.500							
		5150	0	0	5230	1.500.000	0	5350	500.000	100.000							
					5240	0	0										
					5250	2.050.000	1.375.000										
			269.549.000	191.701.542		6.350.000	2.136.000		4.500.000	2.016.500		925.000	327.000	301.224.000	196.239.045	65.15	
22	Kab. Nganjuk	5110	770.615.000	754.989.345	5210	1.500.000	539.350	5310	1.500.000	720.000	5410	825.000	390.000				
		5120	29.831.000	57.120.000	5220	400.000	70.000	5330	2.500.000	570.000							
		5150	0	0	5230	1.500.000	1.010.116	5350	500.000	50.000							
					5240	0	0										
					5250	2.050.000	542.466										
			800.446.000	822.109.345		6.340.000	2.132.066		4.500.000	1.640.000		825.000	390.000	812.111.000	828.279.316	101.7	
23	Kab. Kediri	5110	802.198.000	354.456.357	5210	1.500.000	340.000	5310	1.500.000	1.500.000	5410	825.000	0				
		5120	37.748.000	81.110.400	5220	400.000	400.000	5330	2.500.000	0							
		5150	0	0	5230	1.500.000	546.817	5350	500.000	0							
					5240	0	0										
					5250	2.050.000	0										
			839.946.000	1.835.666.757		6.340.000	1.286.817		4.500.000	1.500.000		825.000	0	851.711.000	1.038.453.584	121.9	
24	Kab. Surabone	5110	364.349.000	312.654.450	5210	1.500.000	530.000	5310	1.500.000	610.000	5410	975.000	335.000				
		5120	14.527.000	25.310.100	5220	400.000	234.000	5330	2.500.000	533.000							
		5150	0	0	5230	2.400.000	878.599	5350	500.000	325.000							
					5240	0	0										
					5250	2.050.000	1.150.000										
			378.876.000	337.964.550		7.150.000	2.762.599		4.500.000	2.008.000		975.000	335.000	391.501.000	343.879.149	87.63	
25	Kab. Blitar	5110	466.712.000	426.648.875	5210	1.500.000	500.000	5310	1.500.000	0	5410	225.000	300.000				
		5120	44.059.000	52.844.000	5220	400.000	0	5330	2.100.000	1.454.500							
		5150	0	0	5230	1.500.000	331.490	5350	500.000	0							
					5240	0	0										
					5250	2.050.000	578.460										
			510.781.000	469.492.675		6.340.000	1.328.940		4.100.000	1.454.500		225.000	300.000	521.946.000	463.157.115	88.74	
26	Kota Blitar	5110	468.000.000	404.455.745	5210	5.000.000	2.555.000	5310	1.500.000	0	5410	875.000	417.000				
		5120	21.538.000	31.987.200	5220	400.000	0	5330	2.500.000	1.303.750							
		5150	0	0	5230	1.500.000	1.014.224	5350	500.000	65.000							
					5240	0	0										
					5250	2.050.000	932.500										
			489.538.000	436.442.945		10.340.000	4.501.724		4.500.000	1.368.750		675.000	417.000	505.033.000	442.730.423	87.66	
27	Kab. Ponorogo	5110	650.477.000	848.435.305	5210	1.500.000	450.000	5310	1.800.000	243.000	5410	775.000	521.000				
		5120	32.755.000	56.715.400	5220	400.000	400.000	5330	2.500.000	600.000							
		5150	0	0	5230	1.500.000	453.724	5350	500.000	0							
					5240	0	0										
					5250	2.050.000	818.000										
			726.232.000	706.150.605		6.340.000	1.121.724		4.800.000	1.643.000		775.000	520.000	1.38.147.000	709.833.329	96.76	

No.	Satuan Kerja	Kode	Revisi	Saldo Awal	Saldo Akhir	Revisi	Saldo Awal	Saldo Akhir	Revisi	Saldo Awal	Saldo Akhir	Revisi	Saldo Awal	Saldo Akhir	Total	Realisasi	%
28	Kab. Bojonegara	5110	676.993.000	362.600.944	5210	1.500.000	550.000	5310	1.500.000	441.000	5410	775.000	370.000				
		5120	29.589.000	40.317.200	5220	400.000	0	5320	2.500.000	1.451.000							
		5150	0	0	5230	1.850.000	1.010.976	5350	500.000	150.000							
					5240	0	0										
29	Kab. Ciamis				5250	2.850.000	1.138.500										
			706.482.000	502.979.144		6.340.000	2.679.476		4.600.000	2.082.000		775.000	370.000	7.101.137.300	608.124.622	84.67	
		5110	417.013.000	420.556.195	5210	4.000.000	681.250	5310	1.500.000	635.000	5410	775.000	767.500				
		5120	20.633.000	32.344.200	5220	400.000	0	5320	2.500.000	1.195.000							
30	Kab. Cianjur	5150	0	0	5230	1.820.000	951.561	5350	500.000	0							
					5240	0	0										
					5250	2.000.000	1.240.500										
			480.646.000	452.900.399		8.870.000	1.075.311		4.600.000	1.841.000		775.000	767.500	501.831.300	458.574.210	91.37	
31	Kab. Cirebon	5110	434.034.000	486.590.174	5210	1.500.000	575.000	5310	1.500.000	50.000	5410	775.000	620.000				
		5120	17.583.000	49.147.000	5220	400.000	0	5320	2.500.000	62.000							
		5150	0	0	5230	2.000.000	1.233.176	5350	400.000	0							
					5240	0	0										
32	Kab. Cirebon				5250	2.050.000	1.036.000										
			461.617.000	535.735.174		6.750.000	2.814.176		4.600.000	1.575.000		775.000	620.000	461.642.300	640.744.330	138.2	
		5110	606.354.000	566.643.004	5210	1.500.000	1.500.000	5310	1.500.000	0	5410	775.000	300.000				
		5120	28.757.000	69.091.400	5220	400.000	0	5320	2.500.000	624.000							
33	Kab. Cirebon	5150	0	0	5230	1.680.000	1.187.297	5350	20.500.000	0							
					5240	0	0										
					5250	2.850.000	680.250										
			635.111.000	1.326.134.404		6.430.000	1.347.547		24.500.000	624.000		775.000	300.000	606.016.000	1.028.403.151	154.4	
34	Kab. Cirebon	5110	642.863.000	706.760.785	5210	1.500.000	450.000	5310	1.500.000	0	5410	775.000	250.000				
		5120	26.750.000	56.135.300	5220	400.000	0	5320	3.800.000	587.500							
		5150	0	0	5230	1.900.000	1.233.812	5350	500.000	0							
					5240	0	0										
35	Kab. Cirebon				5250	2.050.000	1.15.300										
			673.643.000	762.896.085		6.650.000	1.230.372		5.800.000	687.500		775.000	250.000	664.898.000	766.033.957	111.5	
		5110	591.237.000	467.443.810	5210	1.500.000	530.000	5310	1.500.000	0	5410	775.000	350.000				
		5120	27.000.000	37.096.400	5220	400.000	300.000	5320	4.200.000	1.601.000							
36	Kab. Cirebon	5150	0	0	5230	1.590.000	1.060.507	5350	500.000	0							
					5240	0	0										
					5250	2.850.000	1.416.500										
			779.233.000	524.989.410		6.440.000	1.327.007		6.300.000	1.601.000		775.000	250.000	592.642.000	520.182.417	89.46	
37	Kab. Cirebon	5110	401.320.000	114.502.751	5210	1.500.000	1.127.000	5310	1.800.000	370.000	5410	975.000	675.000				
		5120	17.541.000	24.006.300	5220	15.400.000	13.198.000	5320	3.800.000	1.720.000							
		5150	0	0	5230	1.590.000	1.170.149	5350	12.500.000	0							
					5240	0	0										
38	Kab. Cirebon				5250	2.850.000	930.000										
			419.851.000	339.467.827		21.340.000	13.441.149		18.100.000	2.000.000		975.000	675.000	459.276.300	361.616.076	78.73	

REVISI RAPOR KEMERDEKAAN JATIM
 BIDANG PEMERINTAHAN KEMUDA - HUKUM DAN KEADILAN
 TAHUN 2019

Tabel II

No.	Satuan Kerja	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	Alokasi	Total	Realisasi	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Kab. Gresik	5110	6.705.000	21.319.436	5210	2.770.000	460.000	5310	1.150.000	120.000	5410	600.000	330.000				
		5120	944.000	1.523.200	5220	240.000	240.000	5330	2.200.000	490.000							
		5150	0	0	5230	3.900.000	1.024.132	5350	400.000	0							
					5240	0	0										
					5250	850.000	250.000										
			7.649.000	22.842.636		7.760.000	1.974.132		3.750.000	610.000		600.000	330.000	19.750.000	25.716.768	130.4	
2	Kab. Sidoarjo	5110	6.705.000		5210	2.770.000		5310	1.150.000		5410	700.000					
		5120	944.000		5220	240.000		5330	2.200.000								
		5150	0		5230	2.400.000		5350	400.000								
					5240	0											
					5250	850.000											
			7.649.000	0		6.260.000	0		3.750.000	0		700.000	0	18.350.000	0	0	0
3	Kab. Padihan	5110	27.427.000	34.635.119	5210	2.770.000	1.272.719	5310	1.150.000	383.000	5410	650.000	216.000				
		5120	1.688.000	2.670.400	5220	240.000	80.000	5330	2.200.000	733.000							
		5150	0	0	5230	2.400.000	1.329.301	5350	400.000	133.000							
					5240	0	0										
					5250	850.000	283.000										
			29.115.000	37.305.519		6.260.000	2.960.000		3.750.000	1.249.000		650.000	216.000	39.775.000	31.600.599	79.6	
4	Kab. Banyuwangi	5110	26.713.000	0	5210	2.950.000	774.200	5310	1.150.000	0	5410	700.000	300.000				
		5120	2.488.000	0	5220	4.490.000	2.868.000	5330	2.200.000	571.500							
		5150	0	0	5230	3.825.000	625.879	5350	14.008.000	8.625.000							
					5240	0	0										
					5250	850.000	127.200										
			29.201.000	0		12.115.000	4.389.379		17.358.000	9.996.500		700.000	300.000	59.374.000	14.505.678	24.73	
5	Kab. Madun	5110	27.642.000	22.021.542	5210	2.770.000	1.248.250	5310	1.600.000	385.000	5410	650.000	350.000				
		5120	0	2.670.400	5220	0	0	5330	2.200.000	740.000							
		5150	0	0	5230	2.400.000	1.397.673	5350	400.000	115.000							
					5240	0	0										
					5250	700.000	211.300										
			27.642.000	24.691.942		5.870.000	2.657.223		4.200.000	1.246.000		650.000	350.000	38.232.000	25.047.165	75.99	
6	Kab. Ponorogo	5110	27.542.000	21.701.395	5210	2.770.000	654.000	5310	1.150.000	537.500	5410	600.000	250.000				
		5120	1.060.000	1.130.000	5220	240.000	0	5330	2.200.000	170.000							
		5150	0	0	5230	2.400.000	720.662	5350	400.000	0							
					5240	0	0										
					5250	850.000	125.000										
			28.602.000	22.831.395		6.260.000	1.499.662		3.750.000	707.500		600.000	250.000	29.182.000	25.329.157	54.72	

No.	Satu.0010404	MAK	Rekas	Rekas	MAK	Rekas	Rekas	MAK	Rekas	Rekas	MAK	Rekas	Rekas	Total	Rekas	%
7	Kab. Tuban	5110	27.512.000	24.917.304	3210	2.770.000	812.500	5310	1.600.000	0	5410	600.000	250.000	39.632.003	30.167.363	76.17
		5120	1.060.000	2.139.500	3220	240.000	0	5330	2.200.000	0						
		5150	0	0	3230	2.400.000	1.467.805	5350	400.000	0						
					3240	0	0									
8	Kab. Magelang				3250	850.000	403.603							6.280.000	2.782.605	4.200.000
			28.572.000	27.107.364								600.000	250.000			
		5110	30.052.000	19.741.206	3210	2.770.000	939.500	5310	1.150.000	0	5410	650.000	480.000			
		5120	2.250.000	939.500	3220	240.000	0	5330	2.200.000	1.084.000						
9	Kab. Lamongan	5150	0	0	3230	2.400.000	1.853.384	5350	400.000	0				6.280.000	2.782.605	4.200.000
					3240	0	0									
					3250	850.000	100.003									
			33.142.000	17.740.806								650.000	480.000			
10	Kab. Pamekasan	5110	57.081.000	22.846.110	3210	2.770.000	1.158.000	5310	1.600.000	920.000	5410	600.000	460.000	6.280.000	2.782.605	4.200.000
		5120	1.060.000	1.451.300	3220	240.000	240.000	5330	2.200.000	0						
		5150	0	0	3230	2.400.000	1.244.370	5350	400.000	0						
					3240	0	0									
11	Kab. Bondowoso				3250	850.000	550.003							6.280.000	2.782.605	4.200.000
			56.141.000	24.037.410								600.000	460.000			
		5110	6.094.000	0	3210	2.770.000	890.000	5310	1.600.000	400.000	5410	700.000	310.000			
		5120	7.722.000	0	3220	1.740.000	240.000	5330	2.200.000	715.000						
12	Kab. Situbondo	5150	0	0	3230	2.400.000	817.623	5350	400.000	6.598.000				7.760.000	2.347.623	10.248.000
					3240	0	0									
					3250	850.000	380.003					700.000	310.000			
			7.816.000	0												
13	Kab. Jember	5110	6.705.000	0	3210	2.770.000	527.500	5310	1.150.000	0	5410	650.000	150.000	7.760.000	2.347.623	10.248.000
		5120	944.000	0	3220	240.000	0	5330	2.200.000	635.000						
		5150	0	0	3230	3.900.000	1.008.123	5350	600.000	170.000						
					3240	0	0									
14	Kab. Sragen				3250	850.000	412.500							7.760.000	2.347.623	10.248.000
			7.649.000	0												
						7.760.000	2.312.623		3.950.000	805.650						
15	Kab. Sukoharjo	5110	6.705.000	0	3210	2.770.000	2.020.803	5310	1.150.000	600.700	5410	700.000	700.000	7.760.000	2.347.623	10.248.000
		5120	944.000	0	3220	7.740.000	7.484.853	5330	2.600.000	2.074.000						
		5150	0	0	3230	4.200.000	3.207.813	5350	6.334.000	280.250						
					3240	0	0									
16	Kab. Sukoharjo				3250	850.000	625.200							7.760.000	2.347.623	10.248.000
			7.649.000	0												
						16.060.000	12.338.658		10.144.000	2.975.000						
17	Kab. Jember	5110	7.023.000	0	3210	2.770.000	1.417.500	5310	1.150.000	0	5410	650.000	375.000	7.760.000	2.347.623	10.248.000
		5120	119.000	0	3220	240.000	0	5330	2.200.000	837.500						
		5150	0	0	3230	3.360.000	1.704.091	5350	400.000	0						
					3240	0	0									
18	Kab. Jember				3250	850.000	475.000							7.760.000	2.347.623	10.248.000
			7.147.000	0												
						7.760.000	3.995.591		3.750.000	837.500						

No	Subsidi	WAK	MAK	Revisi	MAK	Revisi	MAK	Revisi	MAK	Revisi	MAK	Revisi	MAK	Revisi	MAK	Revisi	MAK	Revisi
14	Kab. Ponorogo	5110	6.745.000	0	5210	2.770.000	1.471.000	5310	1.500.000	1.132.500	5410	600.000	355.000					
		5120	119.000	0	5220	240.000	0	5330	2.200.000	1.125.000								
		5150	0	0	5230	3.300.000	1.569.113	5350	400.000	90.000								
					5240	0	0											
					5250	850.000	627.357											
			6.864.000	0		7.750.000	3.567.503		4.200.000	2.347.500		600.000	355.000	19.424.000	6.260.000	32.33		
15	Kab. Trenggala	5110	6.745.000	0	5210	2.770.000	1.195.554	5310	1.150.000	150.000	5410	650.000	390.000					
		5120	119.000	0	5220	240.000	240.000	5330	2.200.000	592.250								
		5150	0	0	5230	3.700.000	1.193.533	5350	400.000	100.000								
					5240	0	0											
					5250	850.000	645.000											
			6.864.000	0		7.550.000	3.275.483		3.750.000	843.250		650.000	390.000	18.024.000	4.497.733	23.80		
16	Kab. Jember	5110	6.745.000	0	5210	2.770.000	913.000	5310	1.150.000	418.000	5410	650.000	530.000					
		5120	119.000	0	5220	240.000	0	5330	2.200.000	520.500								
		5150	0	0	5230	3.360.000	2.787.414	5350	5.095.000	1.000.000								
					5240	0	0											
					5250	850.000	206.503											
			6.864.000	0		7.220.000	3.316.914		3.745.000	2.630.500		650.000	530.000	23.479.000	7.037.414	30.14		
17	Kab. Bangkalan	5110	6.745.000	0	5210	2.770.000	1.663.000	5310	150.000	810.000	5410	700.000	520.000					
		5120	119.000	0	5220	2.740.000	450.000	5330	2.200.000	1.456.000								
		5150	0	0	5230	3.600.000	2.717.893	5350	800.000	935.000								
					5240	0	0											
					5250	850.000	428.000											
			6.864.000	0		10.960.000	5.318.893		10.743.000	2.801.000		700.000	520.000	29.267.000	6.629.893	29.52		
18	Kab. Mookarto	5110	6.745.000	0	5210	2.770.000	830.500	5310	1.150.000	300.000	5410	650.000	520.000					
		5120	119.000	0	5220	240.000	0	5330	2.200.000	699.000								
		5150	0	0	5230	2.400.000	1.467.000	5350	800.000	300.000								
					5240	0	0											
					5250	850.000	188.100											
			6.864.000	0		6.260.000	2.488.303		3.750.000	1.295.000		650.000	520.000	17.524.000	4.418.599	25.21		
19	Kab. Maang	5110	6.745.000	0	5210	2.770.000	1.450.003	5310	1.150.000	800.000	5410	650.000	550.000					
		5120	119.000	0	5220	240.000	0	5330	2.200.000	1.060.000								
		5150	0	0	5230	2.400.000	1.074.375	5350	5.095.000	250.000								
					5240	0	0											
					5250	850.000	673.000											
			6.865.000	0		6.260.000	4.197.378		3.745.000	2.110.000		650.000	550.000	22.510.000	6.857.378	30.46		
20	Kab. Probolinggo	5110	6.745.000	0	5210	2.770.000	1.286.803	5310	1.150.000	0	5410	650.000	300.000					
		5120	119.000	0	5220	240.000	0	5330	2.200.000	450.000								
		5150	0	0	5230	2.400.000	453.883	5350	400.000	0								
					5240	0	0											
					5250	850.000	0											
			6.864.000	0		6.260.000	1.740.363		3.750.000	450.000		650.000	300.000	17.524.000	2.450.363	14.21		

No.	Satuan Kerja	M-AK	Alokasi	Realisasi	M-AK	Alokasi	Realisasi	M-AK	Alokasi	Realisasi	M-AK	Alokasi	Realisasi	Total	%
21	Kab. Lumajang	5110 5120 5150	6.745.000 119.000 0	0 0 0	3210 3220 3230 3240 3250	2.770.000 240.000 2.400.000 0 850.000	891.500 0 1.033.023 0 70.000	5310 5330 5350	1.150.000 2.200.000 400.000	560.000 1.017.450 0	5410	650.000	515.000		
22	Kab. Kediri	5110 5120 5150	6.745.000 120.000 0	0 0 0	3210 3220 3230 3240 3250	2.770.000 240.000 2.400.000 0 850.000	770.000 0 824.199 0 0	5310 5330 5350	1.150.000 2.200.000 400.000	300.000 365.000 0	5410	600.000	275.000	17.524.000	4.097.973 23.38
23	Kab. Nganjuk	5110 5120 5150	6.045.000 120.000 0	0 0 0	3210 3220 3230 3240 3250	2.770.000 240.000 2.200.000 0 850.000	1.066.000 0 1.110.417 0 500.000	5310 5330 5350	1.100.000 2.200.000 400.000	560.000 500.500 0	5410	650.000	340.000	17.475.000	2.539.199 14.53
24	Kab. Blitar	5110 5120 5150	6.745.000 119.000 0	0 0 0	3210 3220 3230 3240 3250	2.770.000 240.000 2.400.000 0 850.000	1.150.000 0 1.756.933 0 450.000	5310 5330 5350	1.150.000 2.200.000 400.000	100.000 625.750 150.000	5410	650.000	400.000	17.220.000	4.774.917 27.72
25	Kab. Tulungagung	5110 5120 5150	6.745.000 113.000 0	0 0 0	3210 3220 3230 3240 3250	2.770.000 240.000 2.400.000 0 850.000	1.110.000 0 1.001.417 0 251.000	5310 5330 5350	1.150.000 2.200.000 400.000	421.000 1.150.000 0	5410	650.000	300.000	17.524.000	4.793.685 27.35
26	Kab. Bojonegara	5110 5120 5150	40.392.000 1.468.000 0	5.133.016 21.400 0	3210 3220 3230 3240 3250	2.770.000 240.000 2.935.000 0 850.000	1.110.000 0 924.503 0 675.000	5310 5330 5350	1.150.000 2.200.000 400.000	330.000 883.750 301.000	5410	650.000	250.000	17.524.000	5.548.443 31.66
27	Kab. Sampang	5110 5120 5150	6.745.000 114.000 0	8.677.892 856.300 0	3210 3220 3230 3240 3250	2.770.000 240.000 2.400.000 0 850.000	890.000 240.000 1.835.492 0 250.000	5310 5330 5350	1.150.000 2.200.000 400.000	315.000 725.000 200.000	5410	700.000	200.000		
			6.064.000	9.734.590		6.260.000	3.015.492		1.750.000	1.240.000		700.000	200.000	17.574.000	14.150.184 80.75

No.	Satuan Kerja	MOK	AKRAB	Realisasi	MOK	AKRAB	Realisasi	AKRAB	Realisasi	AKRAB	Realisasi	AKRAB	Realisasi	AKRAB	Realisasi	AKRAB	Realisasi	%
28	Kodya Surabaya	5110	6.745.000	24.377.413	5210	2.170.000	700.000	5310	1.150.000	950.500	5410	550.000	550.000					
		5120	30.000	1.570.800	5220	240.000	0	5330	2.200.000	840.000								
		5150	0	0	5230	2.400.000	1.679.473	5350	400.000	50.000								
					5240	0	0											
29	Kodya Mojokerto				5250	850.000	369.000											
			6.784.000	25.948.213		6.260.000	2.848.473		3.750.000	1.840.000		550.000	550.000	17.344.000	30.986.692		178.7	
		5110	6.745.000	21.725.783	5210	2.170.000	1.170.000	5310	1.150.000	935.000	5410	550.000	335.000					
		5120	119.000	1.336.800	5220	240.000	0	5330	2.200.000	783.150								
30	Kodya Madiun	5150	0	0	5230	2.400.000	687.172	5350	400.000	0								
					5240	0	0											
					5250	850.000	371.000											
			6.064.000	23.110.383		6.260.000	2.328.172		3.750.000	1.718.150		550.000	335.000	17.624.000	27.513.705		157	
31	Kodya Kediri	5110	24.135.000	17.813.027	5210	2.170.000	928.000	5310	1.150.000	150.000	5410	550.000	370.000					
		5120	1.060.000	1.339.800	5220	240.000	0	5330	2.200.000	1.050.500								
		5150	0	0	5230	2.400.000	1.053.704	5350	7.897.000	7.897.000								
					5240	0	0											
32	Kodya Malang				5250	850.000	280.000											
			25.996.000	19.122.327		6.260.000	2.361.704		11.247.000	8.050.500		550.000	370.000	44.153.000	30.054.231		69.31	
		5110	6.460.000	0	5210	2.170.000	2.215.000	5310	1.150.000	0	5410	550.000	485.000					
		5120	119.000	0	5220	240.000	0	5330	2.200.000	835.000								
33	Kodya Probolinggo	5150	0	0	5230	2.400.000	1.480.843	5350	400.000	150.000								
					5240	0	0											
					5250	850.000	180.000											
			6.579.000	0		6.260.000	3.855.843		3.750.000	980.500		550.000	485.000	17.239.000	5.326.649		30.9	
34	Kodya Pasuruan	5110	6.745.000	0	5210	2.170.000	920.000	5310	1.150.000	0	5410	550.000	440.000					
		5120	119.000	0	5220	240.000	0	5330	2.200.000	640.000								
		5150	0	0	5230	2.400.000	1.480.843	5350	400.000	400.000								
					5240	0	0											
35	Kodya Ponorogo				5250	850.000	315.000											
			6.064.000	0		6.260.000	2.322.593		3.750.000	1.040.000		550.000	440.000	17.520.000	4.402.598		25.12	
		5110	6.460.000	0	5210	2.170.000	1.480.453	5310	1.150.000	450.000	5410	550.000	390.000					
		5120	119.000	0	5220	240.000	0	5330	2.200.000	800.000								
36	Kodya Pamekajan	5150	0	0	5230	2.400.000	2.226.863	5350	400.000	250.000								
					5240	0	0											
					5250	850.000	630.000											
			6.579.000	0		6.260.000	4.237.313		3.750.000	1.500.000		550.000	390.000	17.239.000	6.707.313		36.01	
37	Kodya Paiton	5110	6.745.000	0	5210	2.170.000	1.884.203	5310	1.150.000	700.000	5410	550.000	427.500					
		5120	0	0	5220	240.000	0	5330	2.200.000	728.000								
		5150	0	0	5230	2.400.000	1.307.174	5350	400.000	0								
					5240	0	0											
38	Kodya Ploso				5250	850.000	520.000											
			6.745.000	0		6.260.000	3.411.374		3.750.000	1.428.000		550.000	427.500	17.405.000	5.256.874		30.26	

No.	Satukan Kerja	MAS	KAS	Realisasi	MAS	Anggaran	Realisasi	SSR	Alokasi	Kas	SSR	Anggaran	Realisasi	SSR	Anggaran	Realisasi	SSR
35	Kab. Ngawi	5110	20.918.000	21.911.240	5210	2.770.000	690.000	5310	1.150.000	0	5410	650.000	250.000				
		5120	1.060.000	1.904.300	5220	240.000	240.000	5330	2.200.000	750.000							
		5150	0	0	5230	2.400.000	1.450.000	5350	400.000	30.000							
					5240	0	0										
					5250	850.000	240.000										
			30.774.000	23.620.240		6.260.000	2.620.994		3.750.000	780.000		650.000	250.000		41.434.000	27.459.234	66.34
36	Kodya Blitar	5110	6.748.000	0	5210	2.770.000	952.000	5310	230.000	0	5410	650.000	150.000				
		5120	115.000	0	5220	740.000	0	5330	2.200.000	500.000							
		5150	0	0	5230	2.400.000	1.100.404	5350	10.099.000	150.000							
					5240	0	0										
					5250	850.000	207.900										
			6.864.000	0		6.760.000	2.460.304		12.529.000	730.000		650.000	150.000		26.003.000	3.340.304	12.46
	Totol	5110	492.021.000	253.906.891	5210	35.500.000	39.579.123	5310	42.200.000	2.604.000	5410	21.330.000	13.343.500				
		5120	21.922.000	19.953.600	5220	26.640.000	12.354.650	5330	79.600.000	26.762.300							
		5150	0	0	5230	31.881.000	51.600.693	5350	74.679.000	90.150.000							
					5240	0	0										
					5250	30.450.000	11.720.667										
			513.943.000	273.470.251		255.881.000	115.155.353		156.759.000	60.604.300		21.330.000	13.343.500		589.913.000	470.778.410	47.66

Kepala Sub Bagian Akuntansi dan Verifikasi
Kantor Wilayah Departemen Kesehatan
Provinsi Jawa Timur

[Signature]

Drs. Sukirno, P. S. T.
Nip. 140054839

REALISASI PENYERAPAN ANGGARAN RUTIN
SEKOLAH DAN UPT KABUPATEN / KODYA SE JAWA TIMUR
TAHUN ANGGARAN 2000

Tribulan : II

No.	Satuan Kerja	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	Total		%
														Alokasi	Realisasi	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	SMAK Surabaya	5110	191.993,000	174.435,642	5210	10.500,000	2.298,630	5310	0	0	5410	0	0			
		5120	25.597,000	17.040,800	5220	17.386,000	0	5330	4.000,000	2.136,000						
		5150	16.797,000	350,000	5230	9.499,000	5.332,066	5350	14.876,000	5.949,225						
					5240	0	0									
					5250	71.806,000	37.283,800									
			234.387,000	191.926,442		109.091,000	44.914,516		18.876,000	8.085,225		0	0		362.354,000	244.826.183
2	SPK Sutomo Sby	5110	215.591,000	194.507,498	5210	9.710,000	3.650,400	5310	0	0	5410	0	0			
		5120	15.390,000	16.898,000	5220	72.200,000	11.960,000	5330	12.870,000	5.607,200						
		5150	20.001,000	8.810,000	5230	44.487,000	22.926,132	5350	43.924,000	38.289,000						
					5240	104.508,000	37.177,500									
					5250	80.228,000	54.327,150									
			254.982,000	220.215,498		311.133,000	130.041,182		56.794,000	43.796,200		0	0		622.909,000	394.052.880
3	SPRG Surabaya	5110	182.655,000	152.872,972	5210	7.760,000	2.614,000	5310	0	0	5410	1.700,000	1.581,900			
		5120	16.737,000	13.185,200	5220	72.758,000	67.790,250	5330	4.700,000	1.179,000						
		5150	16.898,000	0	5230	17.550,000	9.320,190	5350	62.195,000	27.511,200						
					5240	99.402,000	42.157,500									
					5250	70.599,000	15.262,050									
			216.290,000	166.058,172		268.069,000	137.143,930		66.895,000	28.690,200		1.700,000	1.581,900		552.954,000	333.474.262
4	SPK SJ Lawang	5110	95.766,000	80.452,211	5210	13.790,000	7.811,360	5310	0	0	5410	1.600,000	220,000			
		5120	11.931,000	9.329,600	5220	3.120,000	2.100,000	5330	0	0						
		5150	16.549,000	5.215,000	5230	5.700,000	3.320,787	5350	27.082,000	5.750,000						
					5240	66.000,000	29.206,400									
					5250	62.187,000	20.929,225									
			124.246,000	94.996,811		150.797,000	63.367,772		27.082,000	5.750,000		1.600,000	220,000		303.725,000	164.334.583
5	SPK Celaket Mlg	5110	169.250,000	159.509,235	5210	13.340,000	8.215,925	5310	0	0	5410	800,000	380,000			
		5120	17.070,000	14.399,000	5220	63.320,000	63.919,000	5330	12.800,000	8.212,775						
		5150	34.870,000	6.782,400	5230	29.097,000	22.273,048	5350	107.914,000	78.600,600						
					5240	132.000,000	34.329,750									
					5250	77.599,000	41.954,100									
			221.190,000	180.690,635		316.556,000	170.691,823		120.714,000	87.013,375		800,000	380,000		659.260,000	438.775.833
6	SPK Sidoarjo	5110	164.215,000	140.505,037	5210	12.140,000	3.980,175	5310	0	0	5410	800,000	0			
		5120	17.898,000	14.470,400	5220	46.620,000	1.754,500	5330	14.400,000	0						
		5150	26.601,000	9.624,000	5230	15.749,000	5.400,295	5350	61.726,000	9.500,000						
					5240	133.650,000	47.444,250									
					5250	81.816,000	24.309,300									
			208.714,000	164.599,437		289.375,000	82.889,510		76.126,000	9.500,000		800,000	0		575.615,000	266.987.947

No.	Saluran Kerja	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	Total		%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	Alokasi	Realisasi	17
7	SPK Bangkalan	5110	106,860,000	107,115,414	5210	5,630,000	2,905,030	5310	0	0	5410	800,000	234,000			
		5120	12,929,000	11,067,000	5220	12,545,000	12,545,000	5330	12,800,000	8,535,457						
		5150	14,457,000	4,744,000	5230	11,457,000	8,581,547	5350	26,124,000	10,230,000						
					5240	76,860,000	57,532,950									
					5250	74,456,000	22,147,600									
			134,246,000	122,926,414		180,348,000	103,712,037		38,924,000	18,765,457		800,000	234,000	354,910,000	245,637,963	69.21
8	SPPH Madiun	5110	171,123,000	157,134,431	5210	8,330,000	4,392,100	5310	0	0	5410	1,800,000	1,110,000			
		5120	19,224,000	15,017,800	5220	21,740,000	5,530,000	5330	9,600,000	3,836,500						
		5150	20,325,000	2,035,000	5230	16,499,000	7,860,032	5350	18,712,000	14,581,750						
					5240	66,000,000	35,655,000									
					5250	76,400,000	33,321,300									
			210,672,000	174,187,231		189,569,000	86,758,432		28,312,000	18,418,250		1,800,000	1,110,000	430,353,000	280,473,963	65.17
9	SPK Billar	5110	145,931,000	130,586,591	5210	8,735,000	3,871,400	5310	0	0	5410	800,000	350,000			
		5120	17,402,000	14,536,800	5220	14,300,000	8,800,000	5330	13,735,000	5,603,000						
		5150	35,922,000	19,892,000	5230	22,779,000	5,097,219	5350	52,585,000	41,054,000						
					5240	132,000,000	48,797,000									
					5250	78,380,000	34,804,250									
			199,255,000	165,015,391		256,594,000	101,369,869		66,320,000	47,657,000		800,000	350,000	523,069,000	314,392,260	60.11
10	SPK Magetan	5110	179,839,000	169,311,278	5210	11,250,000	4,080,450	5310	0	0	5410	800,000	0			
		5120	22,541,000	18,373,400	5220	93,615,000	91,815,000	5330	11,400,000	2,395,500						
		5150	21,233,000	727,000	5230	19,980,000	7,463,017	5350	38,448,000	18,445,000						
					5240	98,386,000	49,604,750									
					5250	79,164,000	29,756,725									
			223,613,000	198,811,678		292,395,000	182,725,942		49,848,000	20,840,500		800,000	0	566,656,000	392,178,120	69.21
11	SPK Jember	5110	124,660,000	105,739,516	5210	5,400,000	3,043,550	5310	0	0	5410	800,000	800,000			
		5120	13,424,000	10,367,400	5220	1,380,000	1,880,000	5330	15,100,000	4,242,250						
		5150	20,634,000	4,304,800	5230	14,507,000	5,191,137	5350	26,181,000	19,690,050						
					5240	83,370,000	56,653,550									
					5250	75,420,000	11,023,500									
			158,718,000	120,111,716		180,571,000	77,791,737		41,281,000	23,932,300		800,000	800,000	381,476,000	222,635,803	58.36
12	SPK Kediri	5110	82,275,000	67,993,127	5210	14,000,000	7,394,000	5310	0	0	5410	800,000	0			
		5120	5,966,000	4,331,600	5220	97,830,000	640,000	5330	8,000,000	2,995,500						
		5150	13,700,000	10,377,000	5230	17,347,000	8,748,439	5350	75,399,000	70,327,000						
					5240	101,320,000	48,766,300									
					5250	85,215,000	21,520,250									
			101,941,000	82,701,727		316,212,000	87,069,049		83,399,000	73,322,500		800,000	0	502,352,000	243,093,276	48.39
13	SPK Lavang	5110	81,391,000	72,564,967	5210	15,330,000	7,000,000	5310	0	0	5410	800,000	660,000			
		5120	9,446,000	8,615,600	5220	22,380,000	0	5330	13,000,000	2,426,550						
		5150	24,705,000	10,377,000	5230	13,440,000	6,951,846	5350	14,369,000	13,548,000						
					5240	93,500,000	51,944,200									
					5250	75,036,000	15,582,100									
			115,542,000	91,257,567		220,286,000	81,478,146		27,369,000	16,374,650		800,000	660,000	353,997,000	189,770,363	52.14

No.	Satuan Kerja	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	Total		%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	Alokasi	Realisasi	17
14	PAM (Keguruan) Soetopo Sby	5110	160.377,000	140.332,498	5210	11.980,000	4.825,100	5310	0	0	5410	1.000,000	880,000			
		5120	20.727,000	13.585,000	5220	21.109,000	13.625,000	5330	15.300,000	12.491,450						
		5150	27.796,000	3.566,000	5230	33.750,000	17.430,442	5350	34.805,000	22.218,300						
					5240	264,000,000	80,325,000									
					5250	74.161,000	18,005,850									
			206.900,000	157.283,498		404.900,000	134.211,332		50,105,000	34,709,750		1,000,000	880,000	654.905,000	327,084,640	49.19
15	PAM Gizi Malang	5110	125.801,000	212.091,950	5210	10.230,000	5,255,000	5310	0	0	5410	1,770,000	1,770,000			
		5120	10,607,000	18,135,600	5220	7,700,000	7,700,000	5330	11,000,000	5,390,000						
		5150	21,560,000	6,245,200	5230	16,506,000	13,096,041	5350	50,376,000	21,533,500						
					5240	0	0									
					5250	84,310,000	50,255,190									
			157,968,000	236,472,750		119,246,000	76,306,231		61,376,000	26,923,500		1,770,000	1,770,000	340,360,000	341,472,481	100.3
16	PAM (Anestesi) Soetopo Sby	5110	143,540,000	133,916,082	5210	15,200,000	5,780,023	5310	0	0	5410	1,000,000	750,000			
		5120	14,087,000	10,043,600	5220	43,440,000	17,628,550	5330	5,725,000	2,692,500						
		5150	16,196,000	0	5230	71,100,000	29,019,515	5350	30,257,000	19,667,000						
					5240	396,000,000	132,324,000									
					5250	83,432,000	28,582,050									
			173,823,000	143,959,682		609,172,000	213,334,148		35,982,000	22,559,500		1,000,000	750,000	819,977,000	380,603,330	46.42
17	Akper Soetomo Sby	5110	147,685,000	149,533,194	5210	4,160,000	2,207,650	5310	0	0	5410	1,000,000	570,000			
		5120	14,087,000	12,590,200	5220	11,280,000	10,951,250	5330	7,800,000	5,206,400						
		5150	12,032,000	0	5230	47,475,000	28,941,618	5350	37,545,000	16,613,550						
					5240	396,000,000	146,994,750									
					5250	77,192,000	21,422,800									
			173,804,000	162,123,394		536,107,000	210,517,868		45,345,000	21,819,950		1,000,000	570,000	756,266,000	395,031,212	52.24
18	Akper Malang	5110	236,966,000	238,560,853	5210	10,350,000	5,151,000	5310	0	0	5410	1,050,000	790,000			
		5120	21,712,000	19,368,200	5220	5,160,000	2,305,000	5330	15,600,000	9,562,200						
		5150	17,306,000	6,515,000	5230	69,193,000	24,685,631	5350	38,690,000	20,356,000						
					5240	396,000,000	194,616,000									
					5250	86,236,000	58,457,250									
			276,004,000	265,044,053		567,539,000	285,214,881		54,290,000	29,918,200		1,050,000	790,000	888,883,000	580,967,134	65.36
19	AKL Surabaya	5110	455,774,000	336,129,689	5210	17,340,000	9,315,750	5310	0	0	5410	1,000,000	270,000			
		5120	42,763,000	36,176,000	5220	3,120,000	0	5330	18,100,000	6,559,515						
		5150	21,328,000	1,340,000	5230	61,002,000	35,905,034	5350	130,575,000	3,252,000						
					5240	0	0									
					5250	94,529,000	41,594,750									
			515,865,000	433,645,689		175,391,000	86,816,534		148,675,000	9,811,515		1,000,000	270,000	845,531,000	530,543,703	62.75
20	SPK Tuban	5110	61,986,000	51,707,615	5210	5,550,000	1,120,000	5310	0	0	5410	800,000	390,000			
		5120	5,137,000	5,521,600	5220	117,330,000	98,000,000	5330	5,550,000	4,658,000						
		5150	25,077,000	7,590,000	5230	12,199,000	6,463,251	5350	20,775,000	4,320,000						
					5240	87,340,000	48,730,500									
					5250	72,144,000	26,951,500									
			92,200,000	74,819,215		295,663,000	181,265,251		26,325,000	8,978,000		800,000	390,000	414,988,000	265,552,465	63.99

No.	Setuan Kerja	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	Total		%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	Alokasi	Realisasi	17
21	RS Dr. Soelomo Sby	5110	11.026.332,000		5210	0		5310	0		5410	0		11.953.843,000	0	0
		5120	834.481,000		5220	0		5330	0							
		5150	93.030,000		5230	0		5350	0							
					5240	0										
					5250	0										
			11.953.843,000	0		0	0	0	0	0		0	0			
22	RSJP Lawang	5110	2.604.989,000	2.835.944,594	5210	36.540,000	32.815,550	5310	0	0	5410	3.000,000	2.729,500	6.145.444,000	4.651.749,674	75,69
		5120	375.992,000	252.042,000	5220	700.000,000	486.292,804	5330	33.500,000	9.303,250						
		5150	17.652,000	7.929,100	5230	88.523,000	56.681,213	5350	184.400,000	44.619,000						
					5240	1.326,096,000	632.253,038									
					5250	770.752,000	291.139,625									
			3.002.633,000	3.095.915,694		2.921.311,000	1.499.182,230		217.900,000	53.922,250		3.000,000	2.729,500			
23	BPFK Surabaya	5110	115.144,000	175.930,010	5210	16.770,000	9.378,365	5310	0	0	5410	12.350,000	8.508,000	1.414.882,000	281.992,273	19,93
		5120	7.045,000	12.590,200	5220	860.000,000	0	5330	12.000,000	8.588,200						
		5150	2.264,000	0	5230	42.348,000	24.226,048	5350	46.207,000	7.841,500						
					5240	0	0									
					5250	300.154,000	34.929,950									
			124.453,000	188.520,210		1.219.372,000	68.534,363		58.207,000	16.429,700		12.350,000	8.508,000			
24	Balai Labkes Sby	5110	467.647,000	444.516,164	5210	17.750,000	7.706,650	5310	0	0	5410	3.100,000	2.195,100	1.151.644,000	843.287,335	73,22
		5120	67.158,000	37.247,000	5220	15.300,000	10.477,500	5330	4.500,000	1.530,000						
		5150	2.124,000	0	5230	34.317,000	18.094,471	5350	24.162,000	6.690,250						
					5240	0	0									
					5250	515.086,000	314.830,200									
			536.929,000	431.763,164		582.953,000	351.108,821		28.662,000	8.220,250		3.100,000	2.195,100			
25	KKP Probolinggo	5110	160.593,000	164.458,746	5210	12.760,000	6.784,925	5310	17.250,000	6.074,420	5410	3.350,000	2.308,000	312.295,000	250.142,854	80,1
		5120	20.064,000	15.470,000	5220	5.560,000	285,000	5330	16.245,000	10.697,950						
		5150	2.228,000	752,000	5230	8.540,000	5.593,098	5350	5.108,000	1.602,500						
					5240	0	0									
					5250	60.497,000	35.916,215									
			182.885,000	180.680,746		87.457,000	48.579,238		38.603,000	18.574,870		3.350,000	2.308,000			
26	KKP Surabaya	5110	266.633,000	258.536,329	5210	15.375,000	11.398,445	5310	31.450,000	31.409,000	5410	3.050,000	2.684,000	537.157,000	388.157,666	72,26
		5120	38.219,000	25.585,000	5220	8.300,000	0	5330	26.406,000	19.045,200						
		5150	3.408,000	0	5230	8.338,000	5.413,132	5350	8.221,000	5.151,550						
					5240	0	0									
					5250	126.757,000	28.934,950									
			308.260,000	234.121,329		159.770,000	45.746,587		66.077,000	55.605,750		3.050,000	2.684,000			
27	BTKL Surabaya	5110	200.325,000	233.506,826	5210	19.120,000	12.218,550	5310	13.448,000	7.629,200	5410	1.100,000	0	914.685,000	535.407,177	58,53
		5120	28.569,000	24.395,000	5220	341.415,000	4.933,500	5330	13.995,000	5.309,100						
		5150	3.728,000	0	5230	65.718,000	57.161,151	5350	31.630,000	12.253,850						
					5240	0	0									
					5250	195.637,000	128.000,000									
			232.622,000	307.901,826		621.390,000	202.313,201		59.073,000	25.192,150		1.100,000	0			

No.	Satuan Kerja	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	Total		%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	Alokasi	Realisasi	17
28	Balai PCM Jatim	5110	625,585,000	619,438,891	5210	18,400,000	12,081,200	5310	6,214,000	6,116,050	5410	11,000,000	7,725,200			
		5120	136,580,000	49,385,000	5220	26,460,000	19,220,000	5330	12,500,000	6,746,500						
		5150	7,564,000	2,017,200	5230	60,400,000	31,296,354	5350	27,470,000	11,980,500						
					5240	0	0									
					5250	168,314,000	85,189,900									
29	BKMM Jawa Timur		769,729,000	670,841,091		263,574,000	147,787,454		46,184,000	24,843,950		11,000,000	7,725,200	1,090,487,000	851,196,795	78.06
		5110	107,203,000	117,332,311	5210	3,380,000	3,052,650	5310	0	0	5410	2,380,000	1,092,000			
		5120	13,982,000	9,163,000	5220	5,338,000	5,337,900	5330	3,700,000	3,195,108						
		5150	1,320,000	0	5230	6,426,000	2,607,062	5350	9,520,000	3,580,775						
					5240	0	0									
30	Puslitbang Yankes Surabaya				5250	82,600,000	47,583,793							235,849,000	192,344,593	81.55
			122,505,000	126,495,311		97,744,000	57,981,405		13,220,000	6,775,883		2,380,000	1,092,000			
		5110	847,370,000	658,757,446	5210	35,000,000	18,880,100	5310	70,703,000	12,490,000	5410	8,000,000	4,985,400			
		5120	243,342,000	55,529,000	5220	17,000,000	0	5330	16,000,000	11,904,650						
		5150	6,076,000	3,080,000	5230	105,678,000	105,658,413	5350	42,825,000	10,787,850						
31	Bapelkes Murnajati				5240	0	0							1,526,094,000	954,208,703	62.53
					5250	134,100,000	62,235,850									
			1,096,788,000	727,366,446		291,778,000	186,674,363		129,528,000	35,182,500		8,000,000	4,985,400			
		5110	225,967,000	138,624,929	5210	12,400,000	6,369,575	5310	41,000,000	14,745,000	5410	1,800,000	1,455,000			
		5120	22,007,000	15,113,000	5220	7,000,000	6,350,000	5330	6,100,000	4,960,700						
Total		5150	720,000	488,000	5230	25,020,000	13,135,772	5350	11,300,000	6,469,750				424,614,000	284,093,376	66.91
					5240	0	0									
					5250	71,300,000	26,381,650									
			248,694,000	204,225,929		115,720,000	52,236,937		58,400,000	26,175,450		1,800,000	1,455,000			
		5110	19,891,486,000	8,801,446,016	5210	400,020,000	215,597,543	5310	180,065,000	78,463,670	5410	68,250,000	44,438,100			
		5120	2,130,114,000	790,472,000	5220	2,738,406,000	951,840,254	5330	356,426,000	176,310,555				36,637,532,000	15,774,468,860	43.06
		5150	564,101,000	122,560,700	5230	976,424,000	593,181,201	5350	1,303,401,000	573,013,700						
					5240	4,043,032,000	1,774,512,438									
					5250	3,985,307,000	1,662,632,693									
			22,585,701,000	9,704,478,716		12,143,589,000	5,197,764,119		1,839,892,000	827,787,925		68,250,000	44,438,100			

Kepala Sub Bagian Akuntansi dan Verifikasi
Kantor Wilayah Departemen Kesehatan
Provinsi Jawa Timur

[Signature]
Drs. Sukidjan Partoatmodjo, ST
Nip. 140054859

REALISASI PENYERAPAN KEGIATAN SUPLEMEN
SEKOLAH DAN UPT KABUPATEN / KODYA SE JAWA TIMUR
TAHUN ANGGARAN 2000

Tribulan II

No.	Satuan Kerja	Pagu PNB Pener. PNB	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	Total		%
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Karwil Depkes Prov. Jawa Timur		5110 5120 5150	0 0 13,315,000		5210 5220 5230 5240 5250	48,671,000 0 3,500,000 0 123,595,000		5310 5330 5350	0 3,200,000 0		5410	27,049,000				
		0		13,315,000	0		175,766,000	0		3,200,000	0		27,049,000	0	219,330,000	0	20
2	SMAK Surabaya	111,800,000 29,639,385	5110 5120 5150	0 0 29,256,000	0 0 10,100,000	5210 5220 5230 5240 5250	3,150,000 8,500,000 1,500,000 0 48,108,000	1,878,250 0 156,050 0 5,199,465	5310 5330 5350	0 3,200,000 7,255,000	0 250,000 2,175,800	5410	5,800,000	0			
		82,160,615		29,256,000	10,100,000		61,258,000	7,233,765		10,455,000	2,425,800		5,800,000	0	106,769,000	19,759,565	18.5
3	SPK Soetomo Sby	257,500,000 246,104,000	5110 5120 5150	0 0 50,855,000	0 0 25,835,000	5210 5220 5230 5240 5250	3,600,000 18,500,000 4,600,000 0 128,326,000	2,196,000 0 191,800 0 55,438,700	5310 5330 5350	0 9,600,000 21,423,000	0 2,797,800 2,028,000	5410	9,000,000	2,122,000			
		11,396,000		50,855,000	25,835,000		155,226,000	57,816,503		31,023,000	4,815,800		9,000,000	2,122,000	246,104,000	90,589,303	36.8
4	SPRG Surabaya 11.2.02.6483	186,060,000 80,060,000	5110 5120 5150	0 0 42,405,000	0 0 14,625,000	5210 5220 5230 5240 5250	6,000,000 21,272,000 6,750,000 0 84,930,000	5,316,575 5,790,000 0 0 4,238,000	5310 5330 5350	0 3,200,000 7,331,000	0 2,562,000 0	5410	5,800,000	1,770,000			
		105,960,000		42,405,000	14,625,000		118,952,000	15,344,575		10,531,000	2,562,000		5,800,000	1,770,000	177,686,000	34,301,575	19.3
5	SPK Celaket Malang	219,000,000	5110 5120 5150	0 0 48,125,000	0 0 16,495,000	5210 5220 5230 5240 5250	3,375,000 9,204,000 1,800,000 0 117,574,000	934,000 3,790,000 618,764 0 36,738,350	5310 5330 5350	0 3,200,000 17,751,000	0 16,000 3,990,000	5410	9,000,000	2,890,000			
		219,000,000		48,125,000	16,495,000		131,953,000	42,031,114		20,951,000	4,006,000		9,000,000	2,890,000	210,029,000	65,462,114	31.7
6	SPK Sidoarjo	204,375,000 138,625,000	5110 5120 5150	0 0 46,550,000	0 0 20,600,000	5210 5220 5230 5240 5250	4,500,000 29,000,000 1,350,000 0 94,472,000	4,350,885 26,998,890 0 0 34,625,880	5310 5330 5350	0 3,200,000 7,407,000	0 0 0	5410	8,700,000	0			
		65,750,000		46,550,000	20,600,000		129,322,000	65,875,455		10,607,000	0		8,700,000	0	195,179,000	86,475,455	44.3

Nc	Satuan Kerja	Pagu RMBF Femel PMP	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	Tabel		%
1	2		3	4	5	6	7	8	9	10	11	12	13	14	Alokasi 15	Realisasi 16	17
7	SPK Bangkalan	158.500,000	5110	0	0	5210	3.150,000	2.180,000	5310	0	0	5410	9.000,000	2.585,300			
		71.775,000	5120	0	0	5220	12.000,000	11.975,000	5330	3.200,000	790,000						
			5150	38.815,000	7.435,000	5230	1.350,000	0	5350	3.500,000	350,000						
						5240	0	0									
						5250	80.353,000	15.430,800									
		96.725,000		38.815,000	7.435,000		96.853,000	29.585,800		5.700,000	1.140,000		9.000,000	2.585,300	151.388,000	40.745,800	26,90
8	SPPH Madiun	85.880,000	5110	0	0	5210	6.750,000	2.864,600	5310	0	0	5410	5.800,000	2.400,300			
		52.850,000	5120	0	0	5220	10.000,000	6.995,000	5330	3.200,000	1.575,000						
			5150	24.800,000	5.000,000	5230	1.800,000	0	5350	1.000,000	0						
						5240	0	0									
						5250	28.750,000	9.336,800									
		31.830,000		24.800,000	5.000,000		47.300,000	19.196,400		4.200,000	575,000		5.800,000	2.400,300	82.100,000	28.171,400	34,38
9	SPK Blitar		5110	0	0	5210	2.400,000		5310	0		5410	5.800,000				
			5120	0	0	5220	5.500,000		5330	3.200,000							
			5150	28.515,000		5230	1.500,000		5350	2.293,000							
						5240	0										
						5250	39.607,000										
		0		28.515,000	0		49.007,000	0		5.493,000	0		5.800,000	0	88.815,000	0	0
10	SPK Magetan	206.750,000	5110	0	0	5210	7.200,000	3.060,550	5310	0	0	5410	9.000,000	4.470,300			
		172.950,000	5120	0	0	5220	19.542,000	8.400,000	5330	3.200,000	1.220,000						
			5150	35.775,000	10.900,000	5230	1.153,000	0	5350	3.570,000	3.564,000						
						5240	0	0									
						5250	117.052,000	31.653,150									
		32.800,000		35.775,000	10.900,000		144.947,000	42.613,700		3.770,000	4.784,000		9.000,000	4.470,300	196.492,000	62.167,700	31,64
11	SPK Jember	246.175,000	5110	0	0	5210	7.200,000	337,100	5310	0	0	5410	9.000,000	350,300			
		170.900,000	5120	0	0	5220	23.158,000		5330	3.200,000	3.170,000						
			5150	48.905,000	10.234,563	5230	1.800,000	0	5350	3.400,000	0						
						5240	0	0									
						5250	133.435,000	30.786,050									
		75.275,000		48.905,000	10.234,563		165.593,000	31.123,150		11.630,000	3.170,000		9.000,000	350,300	266.098,000	44.877,710	19,09
12	SPK Kediri	240.400,000	5110	0	0	5210	7.473,000	3.060,000	5310	0	0	5410	9.000,000	3.730,300			
		226.582,000	5120	0	0	5220	22.000,000	14.000,000	5330	3.200,000	850,000						
			5150	39.305,000	14.185,000	5230	900,000	615,550	5350	2.460,000	450,000						
						5240	0	0									
						5250	145.244,000	26.950,500									
		30.818,000		39.305,000	14.185,000		175.617,000	44.626,050		5.660,000	1.300,000		9.000,000	3.730,300	229.582,000	63.841,050	27,81
13	SPK Lawang	85.000,000	5110	0	0	5210	1.800,000	0	5310	0	0	5410	5.800,000	0			
		38.625,000	5120	0	0	5220	3.000,000	0	5330	3.200,000	0						
			5150	24.170,000	7.390,000	5230	950,000	0	5350	2.475,000	0						
						5240	0	0									
						5250	34.780,000	18.755,700									
		40.375,000		24.170,000	7.390,000		40.530,000	18.755,700		13.675,000	0		5.800,000	0	81.175,000	26.145,700	32,21

No	Satuan Kerja	Page F149 Pemerintah	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	Total		%
															Alokasi	Realisasi	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
14	SPK T. Jember		5110	0		5210	356,000		5310	0		5410	2,900,000				
			5120	0		5220	2,500,000		5320	1,835,300							
			5150	22,610,000		5230	900,000		5350	750,300							
						5240	0										
						5250	29,555,000										
		0		22,610,000	0		34,305,000	0		2,585,300	0		2,900,000	0	62,400,000	0	0
15	SPRG Surabaya 11.2.02.6492		5110	0		5210	300,000		5310	0		5410	0				
			5120	0		5220	150,000		5320	0							
			5150	2,885,000		5230	100,000		5350	403,300							
						5240	0										
						5250	410,000										
		0		2,885,000	0		910,000	0		403,300	0		0	0	5,350,000	0	0
16	RS Jiwa Lingsar	1,485,000,000	5110	0	0	5210	53,865,000	13,890,250	5310	0	0	5410	12,244,000	0,642,000			
			5120	0	0	5220	222,130,000	57,160,000	5320	7,300,300	0						
			5150	519,750,000	173,580,483	5230	19,540,000	0	5350	283,250,300	95,300,850						
						5240	0	0									
						5250	322,350,000	17,814,375									
		1,485,000,000		519,750,000	173,580,483		617,845,000	88,870,625		290,550,300	95,300,850		12,244,000	0,642,000	1,440,380,000	469,010,958	32,50
17	BPK Murnigati Lwg	56,720,000	5110	0	0	5210	2,900,000	460,900	5310	4,200,300	0	5410	2,540,000	0			
		43,504,000	5120	0	0	5220	10,000,000	0	5320	0	0						
			5150	10,836,000	3,340,000	5230	0	0	5350	6,000,300	350,000						
						5240	0	0									
						5250	6,000,000	1,718,850									
		13,216,000		10,836,000	3,340,000		16,900,000	2,247,550		10,200,300	350,000		2,540,000	0	42,470,000	6,437,590	15,16
18	BTKL Surabaya	122,514,000	5110	0	0	5210	2,848,000	886,150	5310	0	0	5410	0	0			
		74,654,100	5120	0	0	5220	0	0	5320	0	0						
			5150	43,614,000	24,223,750	5230	0	0	5350	0	0						
						5240	0	0									
						5250	76,062,000	22,670,000									
		47,879,900		43,614,000	24,223,750		76,062,000	22,670,000		0	0		0	0	122,514,000	47,879,900	39,08
19	BKM Surabaya	26,640,000	5110	0	0	5210	0	0	5310	0	0	5410	5,500,000	4,390,000			
		46,533,500	5120	0	0	5220	0	0	5320	0	0						
			5150	8,640,000	4,300,000	5230	0	0	5350	0	0						
						5240	0	0									
						5250	7,112,000	7,082,836									
		19,893,500		8,640,000	4,300,000		7,112,000	7,082,836		0	0		5,500,000	4,390,000	21,312,000	16,272,836	78,36
20	PAM (G) Malang	170,400,000	5110	0	0	5210	4,500,000	1,250,000	5310	0	0	5410	5,800,000	1,140,000			
		125,105,038	5120	0	0	5220	10,500,000	8,140,000	5320	3,200,300	3,190,000						
			5150	24,070,000	16,450,000	5230	575,000	0	5350	3,500,300	1,490,000						
						5240	0	0									
						5250	98,667,000	38,593,475									
		47,294,562		24,070,000	16,450,000		115,242,000	45,983,475		6,700,300	4,380,000		5,800,000	1,140,000	162,732,000	88,259,475	41,95

No	Saluran Raga	Pagu PNP Pine PNP	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	MAK	Alokasi	Realisasi	Total		%
															Alokasi	Realisasi	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
21	Aid. Surabaya	518.638,000	5110	0	0	5210	9.000,000	45,000	53,0	0	0	5410	11,800,000	0			
		370.443,000	5120	0	0	5220	78.528,000	45,000	5330	6,400,300	0						
			5150	148,025,000	1,930,000	5230	12,500,000	6.681,407	5350	7,175,300	0						
						5240	0	0									
						5250	217,521,000	27,407,265									
		148,195,000		148,025,000	1,930,000		317,607,000	34,178,672		13,575,300	0		11,800,000	0	490,307,000	36,008,672	7,337
22	Alper Malang	150,273,000	5110	0	0	5210	3,600,000	0	53,0	0	0	5410	5,800,000	2,400,000			
		125,728,576	5120	0	0	5220	3,000,000	0	5330	6,400,300	1,286,500						
			5150	45,910,000	19,580,000	5230	900,000	0	5350	10,000,300	445,000						
						5240	0	0									
						5250	67,150,000	34,050,700									
		24,544,424		45,910,000	19,580,000		74,650,000	34,050,700		16,400,300	2,231,500		5,800,000	2,400,000	142,760,000	58,242,200	40,8
23	Alper Sutomo Say	165,600,000	5110	0	0	5210	4,500,000	2,499,375	53,0	0	0	5410	5,800,000	1,468,000			
		158,148,000	5120	0	0	5220	10,500,000	0	5330	3,200,300	2,752,750						
			5150	34,970,000	15,250,000	5230	515,000	0	5350	3,500,300	4,786,650						
						5240	0	0									
						5250	94,103,000	40,204,600									
		1,452,000		34,970,000	15,250,000		110,678,000	42,703,975		6,700,300	4,538,400		5,800,000	1,468,000	158,148,000	83,961,375	40,44
Total		4,894,025,000	5110	0	0	5210	188,152,000	44,323,635	53,0	4,200,300	0	5410	170,933,000	40,347,000			
		2,174,226,599	5120	0	0	5220	519,043,000	43,293,690	5330	76,335,300	20,450,050						
			5150	1,342,800,000	402,342,793	5230	66,203,000	8,263,574	5350	404,444,300	113,344,300						
						5240	0	0									
						5250	2,096,258,000	556,556,268									
		2,519,798,401		1,342,800,000	402,342,793		2,869,613,000	752,426,195		484,979,300	133,494,350		170,933,000	40,347,000	4,868,325,000	1,328,610,338	27,29

Kepala Sub Bagian Akuntansi dan Verifikasi
Kantor Wilayah Departemen Kesehatan
Provinsi Jawa Timur



Drs. Sukdan Partoatmodjo, ST
Np. 140054659

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK PENINGKATAN PELAYANAN KESEHATAN MASYARAKAT SE JAWA TIMUR
TAHUN ANGGARAN 2000

Tribulan : II

No.	Kab / Kodya	Sumber	Alokasi Realisasi	5190	5290	5490	5890	Sub Total	5920	5930	5960	Sub Total	Total
1	Gresik	DIP	Alokasi	2,898,000	2,200,000	3,180,000	3,000,000	11,258,000	0	0	110,340,000	110,340,000	121,598,000
			Realisasi	1,608,500	1,172,250	1,643,000	1,271,300	5,695,050	0	0	35,669,000	35,669,000	41,364,050
		BLN	Alokasi	0	0	0	0	0	0	0	161,900,000	161,900,000	161,900,000
			Realisasi	0	0	0	0	0	0	0	34,445,000	34,445,000	34,445,000
		SKU	Alokasi	0	0	0	0	0	0	0	160,100,000	160,100,000	160,100,000
			Realisasi	0	0	0	0	0	0	0	42,695,750	42,695,750	42,695,750
2	Sumenep	DIP	Alokasi	4,869,000	4,000,000	8,358,000	3,000,000	20,225,000	0	0	180,267,000	180,267,000	200,492,000
			Realisasi	1,623,000	4,000,000	840,500	560,000	7,023,500	0	0	21,779,800	21,779,800	28,803,300
		BLN	Alokasi	0	0	0	0	0	0	0	184,800,000	184,800,000	184,800,000
			Realisasi	0	0	0	0	0	0	0	8,176,750	8,176,750	8,176,750
		CO 99 / 2000	Alokasi	0	0	0	0	0	0	0	238,234,000	238,234,000	238,234,000
			Realisasi	0	0	0	0	0	0	0	88,190,000	88,190,000	88,190,000
3	Pacitan	DIP	Alokasi	3,204,000	3,000,000	4,575,000	4,000,000	14,779,000	0	0	100,088,000	100,088,000	114,867,000
			Realisasi	1,780,000	3,000,000	2,520,000	1,125,000	8,425,000	0	0	39,277,000	39,277,000	47,702,000
		BLN	Alokasi	0	0	0	0	0	0	0	51,100,000	51,100,000	51,100,000
			Realisasi	0	0	0	0	0	0	0	28,173,000	28,173,000	28,173,000
		CO 99 / 2000	Alokasi	0	0	0	0	0	828,400	16,843,100	276,207,000	293,878,500	293,878,500
			Realisasi	0	0	0	0	0	0	0	101,308,111	101,308,111	101,308,111
4	Banyuwangi	DIP	Alokasi	4,212,000	4,000,000	24,491,000	16,000,000	48,703,000	0	0	110,494,000	110,494,000	159,197,000
			Realisasi	2,340,000	849,000	1,080,000	2,915,000	7,184,000	0	0	44,516,250	44,516,250	51,700,250
		BLN	Alokasi	0	0	0	0	0	0	0	89,250,000	89,250,000	89,250,000
			Realisasi	0	0	0	0	0	0	0	32,862,947	32,862,947	32,862,947
		SKU	Alokasi	0	0	0	0	0	0	0	166,100,000	166,100,000	166,100,000
			Realisasi	0	0	0	0	0	0	0	75,869,500	75,869,500	75,869,500
		CO 99/ 2000	Alokasi	0	0	0	0	0	0	0	277,885,688	290,505,688	290,505,688
		IBRD	Realisasi	0	0	0	0	0	4,000,000	8,620,000	237,032,829	245,627,829	245,627,829
		CO 99/ 2000	Alokasi	3,600,000	0	0	0	3,600,000	4,000,000	4,595,000	108,875,750	208,021,720	211,621,720
		belum	Realisasi	0	0	0	0	0	73,220	99,072,750	0	0	0
		CO 98 / 99	Alokasi	0	0	0	0	0	73,220	5,026,000	62,695,700	67,794,920	67,794,920
			Realisasi	0	0	0	0	0	0	4,334,000	50,917,000	55,251,000	55,251,000
5	Madiun	DIP	Alokasi	3,861,000	2,500,000	2,081,000	2,000,000	10,442,000	0	0	100,725,000	100,725,000	111,167,000
			Realisasi	1,287,000	1,000,000	245,000	0	2,532,000	0	0	47,098,000	47,098,000	49,630,000
		SKU	Alokasi	0	0	0	0	0	0	0	161,100,000	161,100,000	161,100,000
			Realisasi	0	0	0	0	0	0	0	62,000,000	62,000,000	62,000,000
		BLN	Alokasi	0	0	0	0	0	0	0	138,000,000	138,000,000	138,000,000
			Realisasi	0	0	0	0	0	0	0	21,684,000	21,684,000	21,684,000
		CO 99 / 2000	Alokasi	0	0	0	0	0	0	0	9,580,000	9,580,000	9,580,000
			Realisasi	0	0	0	0	0	0	0	9,580,000	9,580,000	9,580,000

No.	Kab / Kota	Sumber	Alokasi Realisasi	5190	5290	5490	5690	Sub Total	5920	5930	5960	Sub Total	Total
6	Ponorogo	DIP	Alokasi	4,869,000	3,000,000	4,446,000	4,000,000	16,315,000	11,950,000	0	117,892,000	129,842,000	146,157,000
			Realisasi	1,623,000	2,701,000	2,804,500	2,445,000	9,573,500	11,950,000	0	49,672,500	61,622,500	71,196,000
		BLN	Alokasi	0	0	0	0	0	0	0	195,000,000	195,000,000	195,000,000
			Realisasi	0	0	0	0	0	0	0	17,785,000	17,785,000	17,785,000
			Alokasi	0	0	0	0	0	0	0	170,220,000	170,220,000	170,220,000
			Realisasi	0	0	0	0	0	0	0	18,545,000	18,545,000	18,545,000
7	Tuban	DIP	Alokasi	3,861,000	2,480,000	15,462,000	0	21,783,000	0	0	138,040,000	138,040,000	159,823,000
			Realisasi	1,287,000	343,250	4,320,000	0	5,950,250	0	0	40,606,200	40,606,200	46,556,450
		BLN	Alokasi	0	0	0	0	0	0	0	70,340,000	70,340,000	70,340,000
			Realisasi	0	0	0	0	0	0	0	36,394,000	36,394,000	36,394,000
		CO 99 / 2000	Alokasi	0	0	0	0	0	0	0	88,159,000	88,159,000	99,730,000
			Realisasi	0	0	0	0	0	0	0	42,598,500	42,598,500	49,369,500
8	Magetan	DIP	Alokasi	3,861,000	3,000,000	1,710,000	3,000,000	11,571,000	0	0	138,600,000	138,600,000	138,600,000
			Realisasi	2,574,000	1,750,000	984,000	1,463,000	6,771,000	0	0	53,403,500	53,403,500	53,403,500
		BLN	Alokasi	0	0	0	0	0	0	0	150,100,000	150,100,000	150,100,000
			Realisasi	0	0	0	0	0	0	0	80,610,000	80,610,000	80,610,000
		CO 98 / 2000	Alokasi	0	0	0	0	0	0	0	148,401,000	148,401,000	161,735,000
			Realisasi	0	0	0	0	0	0	0	83,877,500	83,877,500	89,890,500
9	Lamongan	DIP	Alokasi	4,869,000	2,000,000	1,865,000	4,500,000	13,334,000	0	0	211,200,000	211,200,000	211,200,000
			Realisasi	1,623,000	1,205,000	1,035,000	2,150,000	6,013,000	0	0	74,643,500	74,643,500	74,643,500
		BLN	Alokasi	0	0	0	0	0	0	0	77,979,000	82,859,000	99,617,000
			Realisasi	0	0	0	0	0	0	0	2,576,500	2,576,500	7,737,500
		CO 99 / 2000	Alokasi	0	0	0	0	0	0	0	209,854,000	253,774,000	253,774,000
			Realisasi	0	0	0	0	0	0	0	2,694,000	2,694,000	2,694,000
10	Pamekasan	DIP	Alokasi	4,869,000	3,000,000	7,889,000	1,000,000	16,758,000	4,880,000	0	180,364,000	180,364,000	180,364,000
			Realisasi	2,164,000	1,000,000	1,997,000	0	5,161,000	0	0	62,877,200	62,877,200	62,877,200
		BLN	Alokasi	0	0	0	0	0	0	0	77,979,000	82,859,000	99,617,000
			Realisasi	0	0	0	0	0	0	0	2,576,500	2,576,500	7,737,500
		CO 99 / 2000	Alokasi	0	0	0	0	0	0	0	209,854,000	253,774,000	253,774,000
			Realisasi	0	0	0	0	0	0	0	2,694,000	2,694,000	2,694,000
11	Bondowoso	DIP	Alokasi	3,204,000	1,500,000	2,816,000	2,500,000	10,020,000	0	0	120,359,000	120,359,000	130,379,000
			Realisasi	1,780,000	1,500,000	1,590,000	1,957,500	6,827,500	0	0	53,473,000	53,473,000	60,300,500
		BLN	Alokasi	0	0	0	0	0	0	0	49,500,000	49,500,000	49,500,000
			Realisasi	0	0	0	0	0	0	0	28,750,000	28,750,000	28,750,000
		CO 99 / 2000	Alokasi	0	0	0	0	0	0	0	176,131,000	200,505,560	200,505,560
			Realisasi	0	0	0	0	0	0	0	9,587,050	199,677,050	199,677,050
12	Situbondo	DIP	Alokasi	4,212,000	1,000,000	980,000	3,000,000	9,192,000	0	0	48,891,300	64,059,428	64,059,428
			Realisasi	2,340,000	1,000,000	500,000	295,700	4,135,700	0	0	8,371,000	8,371,000	8,371,000
		BLN	Alokasi	0	0	0	0	0	0	0	119,644,000	119,644,000	128,836,000
			Realisasi	0	0	0	0	0	0	0	31,074,500	31,074,500	35,210,200
		CO 99 / 2000	Alokasi	0	0	0	0	0	0	0	138,000,000	138,000,000	138,000,000
			Realisasi	0	0	0	0	0	0	0	36,385,000	36,385,000	36,385,000

No.	Kab / Kota	Sumber	Alokasi Realisasi	5190	5290	5490	5890	Sub Total	5920	5930	5960	Sub Total	Total
13	Jombang	DIP	Alokasi	2,898,000	2,010,000	13,032,000	2,000,000	19,940,000	1,100,000	0	196,239,000	197,339,000	217,279,000
			Realisasi	963,000	1,031,025	5,070,000	1,695,200	8,759,225	500,000	0	21,100,000	21,600,000	30,359,225
		BLN	Alokasi	0	0	0	0	0	9,900,000	0	183,816,000	193,716,000	193,716,000
			Realisasi	0	0	0	0	0	4,500,000	0	33,962,750	38,462,750	38,462,750
		SKU	Alokasi	0	0	0	0	0	0	0	18,980,000	18,980,000	18,980,000
			Realisasi	0	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
		CO 99 / 2000	Alokasi	0	0	0	0	0	202,110,153	12,528,000	354,963,700	569,599,853	569,599,853
			Realisasi	0	0	0	0	0	0	5,200,000	253,355,000	258,555,000	258,555,000
		CO 98 / 99	Alokasi	0	0	0	0	0	390,000	1,567,000	78,012,385	79,969,385	79,969,385
			Realisasi	0	0	0	0	0	0	0	21,772,800	21,772,800	21,772,800
14	Pasuruan	DIP	Alokasi	5,013,000	2,000,000	3,900,000	5,500,000	16,413,000	0	0	272,010,000	272,010,000	288,423,000
			Realisasi	2,785,000	1,500,000	1,880,000	1,885,000	8,050,000	0	0	79,031,500	79,031,500	87,081,500
		BLN	Alokasi	0	0	0	0	0	0	0	216,000,000	216,000,000	216,000,000
			Realisasi	0	0	0	0	0	0	0	56,539,425	56,539,425	56,539,425
		SKU	Alokasi	0	0	0	0	0	0	0	172,100,000	172,100,000	172,100,000
			Realisasi	0	0	0	0	0	0	0	95,566,000	95,566,000	95,566,000
15	Trenggalek	DIP	Alokasi	5,013,000	6,897,000	7,917,000	12,000,000	31,827,000	0	0	109,137,000	109,137,000	140,964,000
			Realisasi	2,466,000	5,335,000	420,000	8,670,000	16,891,000	0	0	22,720,000	22,720,000	39,611,000
		BLN	Alokasi	0	0	0	0	0	0	0	54,000,000	54,000,000	54,000,000
			Realisasi	0	0	0	0	0	0	0	23,646,500	23,646,500	23,646,500
		SKU	Alokasi	0	0	0	0	0	0	0	378,866,000	378,866,000	378,866,000
			Realisasi	0	0	0	0	0	0	0	64,668,000	64,668,000	64,668,000
		CO 99 / 2000	Alokasi	0	0	0	0	0	500,000	15,620,435	93,722,158	109,842,593	109,842,593
			Realisasi	0	0	0	0	0	0	0	90,584,800	90,584,800	90,584,800
16	Jember	DIP	Alokasi	5,013,000	2,000,000	5,170,000	6,000,000	18,183,000	0	0	227,275,000	227,275,000	245,458,000
			Realisasi	1,671,000	1,000,000	1,715,000	60,000	4,446,000	0	0	93,275,000	93,275,000	97,721,000
		BLN	Alokasi	0	0	0	0	0	0	0	330,000,000	330,000,000	330,000,000
			Realisasi	0	0	0	0	0	0	0	84,419,000	84,419,000	84,419,000
		CO 99 / 2000	Alokasi	0	1,550,000	0	0	1,550,000	0	0	28,955,000	28,955,000	30,505,000
			Realisasi	0	1,550,000	0	0	1,550,000	0	0	24,000,000	24,000,000	25,550,000
17	Bangkalan	DIP	Alokasi	4,518,000	2,000,000	1,895,000	3,000,000	11,413,000	0	0	123,910,000	123,910,000	135,323,000
			Realisasi	3,012,000	2,000,000	1,225,000	1,697,760	7,934,760	0	0	43,346,500	43,346,500	51,281,260
		BLN	Alokasi	0	0	0	0	0	0	0	48,500,000	48,500,000	48,500,000
			Realisasi	0	0	0	0	0	0	0	25,298,000	25,298,000	25,298,000
		CO 99 / 2000	Alokasi	0	0	0	0	0	134,700	58,547,030	50,090,639	108,772,369	108,772,369
			Realisasi	0	0	0	0	0	0	54,102,630	37,859,130	91,961,760	91,961,760
		CO 98 / 99	Alokasi	0	0	0	0	0	0	685,700	47,936,499	48,622,199	48,622,199
			Realisasi	0	0	0	0	0	0	0	16,622,000	16,622,000	16,622,000
18	Mojokerto	DIP	Alokasi	4,761,000	2,000,000	5,550,000	5,000,000	17,311,000	0	0	101,860,000	101,860,000	119,171,000
			Realisasi	2,116,000	1,011,250	2,340,000	538,500	6,005,750	0	0	22,247,500	22,247,500	28,253,250
		BLN	Alokasi	0	0	0	0	0	0	0	150,000,000	150,000,000	150,000,000
			Realisasi	0	0	0	0	0	0	0	26,738,500	26,738,500	26,738,500
		CO 98 / 2000	Alokasi	0	0	0	0	0	0	0	16,344,400	16,344,400	16,344,400
	Realisasi Trw. II nihil		Realisasi	0	0	0	0	0	0	0	7,980,000	7,980,000	7,980,000

No.	Kab / Kodya	Sumber	Alokasi, Realisasi	5190	5290	5490	5890	Sub Total	5920	5930	5960	Sub Total	Total
19	Malang	DIP	Alokasi	5,013,000	2,900,000	16,420,000	9,000,000	33,333,000	0	0	281,259,000	281,259,000	314,592,000
			Realisasi	1,671,000	856,000	8,084,000	5,128,000	15,739,000	0	0	108,109,000	108,109,000	123,848,000
		BLN	Alokasi	0	0	0	0	0	0	0	289,000,000	289,000,000	289,000,000
			Realisasi	0	0	0	0	0	0	0	62,241,850	62,241,850	62,241,850
		CO 99 / 2000	Alokasi	0	2,000,000	0	500,000	2,500,000	0	0	388,875,000	388,875,000	389,375,000
			Realisasi	0	0	0	0	0	0	0	267,655,000	267,655,000	267,655,000
20	Probolinggo	DIP	Alokasi	4,518,000	2,520,000	5,750,000	6,000,000	18,788,000	0	0	172,590,000	172,590,000	191,378,000
			Realisasi	2,510,000	2,520,000	1,930,000	2,315,600	9,275,600	0	0	68,815,000	68,815,000	78,090,600
		BLN	Alokasi	0	0	0	0	0	0	0	217,800,000	217,800,000	217,800,000
			Realisasi	0	0	0	0	0	0	0	32,982,000	32,982,000	32,982,000
		CO 99 / 2000	Alokasi	0	0	0	0	0	0	0	55,625,000	55,625,000	55,625,000
			Realisasi	0	0	0	0	0	0	0	48,480,000	48,480,000	48,480,000
21	Lumajang	DIP	Alokasi	3,204,000	7,500,000	4,950,000	8,500,000	24,154,000	0	0	89,250,000	89,250,000	113,404,000
			Realisasi	1,780,000	6,000,000	3,990,000	6,405,000	18,175,000	0	0	45,985,000	45,985,000	64,160,000
		BLN	Alokasi	0	0	0	0	0	0	0	51,750,000	51,750,000	51,750,000
			Realisasi	0	0	0	0	0	0	0	24,710,000	24,710,000	24,710,000
22	Kediri	DIP	Alokasi	4,212,000	2,000,000	5,220,000	4,500,000	15,932,000	0	0	132,378,000	132,378,000	148,310,000
			Realisasi	2,340,000	1,249,000	2,330,000	1,250,000	7,169,000	0	0	74,608,000	74,608,000	81,777,000
		BLN	Alokasi	0	0	0	0	0	0	0	237,600,000	237,600,000	237,600,000
			Realisasi	0	0	0	0	0	0	0	118,936,000	118,936,000	118,936,000
		CO 99 / 2000	Alokasi	0	0	0	0	0	0	0	166,100,000	166,100,000	166,100,000
			Realisasi	0	0	0	0	0	0	0	103,620,000	103,620,000	103,620,000
23	Nganjuk	DIP	Alokasi	3,861,000	2,000,000	6,380,000	5,000,000	17,241,000	0	0	118,400,000	118,400,000	135,641,000
			Realisasi	2,574,000	2,000,000	2,070,000	3,218,050	9,862,050	0	0	39,440,000	39,440,000	49,302,050
		BLN	Alokasi	0	0	0	0	0	0	0	65,000,000	65,000,000	65,000,000
			Realisasi	0	0	0	0	0	0	0	28,170,000	28,170,000	28,170,000
		CO 99 / 2000	Alokasi	0	0	0	0	0	701,600	10,273,000	175,333,453	186,308,053	186,308,053
			Realisasi	0	0	0	0	0	0	0	151,847,088	151,847,088	151,847,088
24	Bitar	DIP	Alokasi	3,555,000	2,500,000	7,800,000	9,000,000	22,855,000	0	0	131,370,000	131,370,000	154,225,000
			Realisasi	2,370,000	468,500	1,680,000	2,800,000	7,318,500	0	0	53,790,000	53,790,000	61,108,500
		BLN	Alokasi	0	0	0	0	0	0	0	133,800,000	133,800,000	133,800,000
			Realisasi	0	0	0	0	0	0	0	59,066,500	59,066,500	59,066,500
		CO 99 / 2000	Alokasi	0	909,900	0	750,000	1,659,900	0	0	38,650,000	38,650,000	40,309,900
			Realisasi	0	677,200	0	400,000	1,077,200	0	0	38,120,000	38,120,000	38,197,200
25	Tulungagung	DIP	Alokasi	3,861,000	3,500,000	5,257,000	6,500,000	19,118,000	0	0	114,181,000	114,181,000	133,299,000
			Realisasi	2,574,000	2,350,000	2,392,000	2,900,000	10,216,000	0	0	57,644,500	57,644,500	67,860,500
		BLN	Alokasi	0	0	0	0	0	0	0	58,530,000	58,530,000	58,530,000
			Realisasi	0	0	0	0	0	0	0	40,510,000	40,510,000	40,510,000
		CO 99 / 2000	Alokasi	0	0	0	0	0	388,000	18,404,798	110,812,152	129,604,951	129,604,951
			Realisasi	0	0	0	0	0	0	0	92,628,011	92,628,011	92,628,011

No.	Kab / Kota	Sumber	Alokasi Realisasi	5190	5290	5490	5690	Sub Total	5920	5930	5960	Sub Total	Total
26	Bojonegoro	DIP	Alokasi	2,547,000	2,000,000	6,030,000	4,000,000	14,577,000	0	0	145,145,000	145,145,000	159,722,000
			Realisasi	849,000	2,000,000	2,861,000	875,000	6,585,000	0	0	45,212,500	45,212,500	51,797,500
		BLN	Alokasi	0	0	0	0	0	0	0	75,910,000	75,910,000	75,910,000
			Realisasi	0	0	0	0	0	0	0	24,414,000	24,414,000	24,414,000
		CO 98 / 2000	Alokasi	0	0	0	0	0	0	122,208,259	78,694,350	200,902,609	200,902,609
			Realisasi	0	0	0	0	0	0	83,901,040	70,961,000	154,862,040	154,862,040
27	Sampang	DIP	Alokasi	4,869,000	1,500,000	2,200,000	2,500,000	11,069,000	0	0	103,260,000	103,260,000	114,329,000
			Realisasi										
		BLN	Alokasi	0	0	0	0	0	0	0	271,070,000	271,070,000	271,070,000
			Realisasi										
28	Surabaya (M)	DIP	Alokasi	4,869,000	3,000,000	2,289,000	6,500,000	16,638,000	0	0	140,790,000	140,790,000	157,428,000
			Realisasi	1,615,500	1,800,000	1,428,000	3,960,000	8,603,500	0	0	79,511,000	79,511,000	88,114,500
		BLN	Alokasi	0	0	0	0	0	0	0	316,800,000	316,800,000	316,800,000
			Realisasi	0	0	0	0	0	0	0	124,622,500	124,622,500	124,622,500
		SKU	Alokasi	0	0	0	0	0	0	0	160,091,000	160,091,000	160,091,000
			Realisasi	0	0	0	0	0	0	0	91,587,000	91,587,000	91,587,000
29	Mojokerto (M)	DIP	Alokasi	2,970,000	1,000,000	840,000	3,000,000	7,810,000	0	0	16,657,000	16,657,000	24,467,000
			Realisasi	1,320,000	690,000	0	1,740,000	3,750,000	0	0	8,758,000	8,758,000	12,508,000
		BLN	Alokasi	0	0	0	0	0	0	0	30,000,000	30,000,000	30,000,000
			Realisasi	0	0	0	0	0	0	0	11,514,000	11,514,000	11,514,000
30	Madiun (M)	DIP	Alokasi	2,313,000	1,000,000	1,425,000	1,000,000	5,738,000	0	0	62,475,000	62,475,000	68,213,000
			Realisasi	1,285,000	288,000	320,000	150,000	2,043,000	0	0	7,276,500	7,276,500	9,319,500
		BLN	Alokasi	0	0	0	0	0	0	0	110,100,000	110,100,000	110,100,000
			Realisasi	0	0	0	0	0	0	0	42,261,500	42,261,500	42,261,500
		SKU	Alokasi	0	0	0	0	0	0	0	32,500,000	32,500,000	32,500,000
			Realisasi	0	0	0	0	0	0	0	6,020,000	6,020,000	6,020,000
		Realisasi Triw. II nihil	CO 99 / 2000	0	2,000,000	0	500,000	2,500,000	0	0	37,155,000	37,155,000	39,655,000
			Realisasi	0	0	0	0	0	0	0	36,325,000	36,325,000	36,325,000
31	Kediri (M)	DIP	Alokasi	2,970,000	2,000,000	3,358,000	1,300,000	9,628,000	0	0	32,628,000	32,628,000	42,256,000
			Realisasi	1,980,000	1,085,500	1,794,500	800,000	5,460,000	0	0	20,028,000	20,028,000	25,488,000
		BLN	Alokasi	0	0	0	0	0	0	0	45,000,000	45,000,000	45,000,000
			Realisasi	0	0	0	0	0	0	0	22,689,500	22,689,500	22,689,500
32	Malang (M)	DIP	Alokasi	3,204,000	2,925,000	5,400,000	2,500,000	14,029,000	0	0	30,500,000	30,500,000	44,529,000
			Realisasi	1,780,000	1,415,000	2,600,000	469,000	6,264,000	0	0	22,990,000	22,990,000	29,254,000
		(IBRD, ADB 1676 dan ADB 1623)	BLN	0	0	0	0	0	0	0	209,100,000	209,100,000	209,100,000
			Realisasi	0	0	0	0	0	0	0	60,803,500	60,803,500	60,803,500

No.	Kab / Kota	Sumber	Alokasi Realisasi	5190	5290	5490	5890	Sub Total	5920	5930	5960	Sub Total	Total
33	Probolinggo (M)	DIP	Alokasi	2,970,000	2,500,000	1,485,000	4,000,000	10,955,000	0	0	32,020,000	32,020,000	42,975,000
			Realisasi	1,980,000	1,875,000	950,000	3,000,000	7,805,000	0	0	12,735,000	12,735,000	20,540,000
		BLN	Alokasi	0	0	0	0	0	0	0	11,250,000	11,250,000	11,250,000
			Realisasi	0	0	0	0	0	0	0	5,505,000	5,505,000	5,505,000
		CO 99 / 2000	Alokasi	0	0	0	0	0	143,600	7,514,092	172,623,014	180,280,706	180,280,706
			Realisasi	0	0	0	0	0	0	2,845,300	98,440,650	101,285,950	101,285,950
34	Pasuruan (M)	DIP	Alokasi	2,970,000	2,000,000	1,725,000	1,500,000	8,195,000	0	0	21,610,000	21,610,000	29,805,000
			Realisasi	1,320,000	895,000	855,000	469,250	3,339,250	0	0	9,310,000	9,310,000	12,649,250
		BLN	Alokasi	0	0	0	0	0	0	0	39,000,000	39,000,000	39,000,000
			Realisasi	0	0	0	0	0	0	0	8,220,000	8,220,000	8,220,000
		CO 99 / 2000	Alokasi	0	0	0	162,500	162,500	0	0	13,090,000	13,090,000	13,252,500
			Realisasi	0	0	0	162,500	162,500	0	0	12,840,000	12,840,000	13,002,500
35	Ngawi	DIP	Alokasi	5,013,000	2,000,000	2,110,000	3,000,000	12,123,000	13,639,000	0	90,787,000	104,426,000	116,549,000
			Realisasi	2,785,000	2,000,000	1,480,000	2,206,500	8,471,500	0	0	60,082,725	60,082,725	68,554,225
		BLN	Alokasi	0	2,799,000	0	0	2,799,000	100,020,000	0	266,938,000	366,958,000	369,757,000
			Realisasi	0	2,799,000	0	0	2,799,000	0	0	85,283,025	85,283,025	88,082,025
		CO 99 / 2000	Alokasi	0	0	0	0	0	0	43,250,420	143,644,041	186,894,461	186,894,461
			Realisasi	0	0	0	0	0	0	27,345,820	134,010,800	161,356,620	161,356,620
36	Blitar (M)	DIP	Alokasi	2,970,000	2,000,000	1,480,000	1,250,000	7,700,000	0	0	15,370,000	15,370,000	23,070,000
			Realisasi	1,320,000	1,383,500	564,000	375,000	3,642,500	0	0	10,539,000	10,539,000	14,181,500
		BLN	Alokasi	0	0	0	0	0	0	0	22,500,000	22,500,000	22,500,000
			Realisasi	0	0	0	0	0	0	0	8,988,000	8,988,000	8,988,000
		CO 99 / 2000	Alokasi	0	0	0	0	0	0	0	85,713,000	85,713,000	85,713,000
			Realisasi	0	0	0	0	0	0	0	41,568,450	41,568,450	41,568,450
37	Sidoarjo	DIP	Alokasi	4,284,000	2,000,000	1,640,000	1,500,000	9,424,000	0	0	123,745,000	123,745,000	133,169,000
			Realisasi	2,380,000	500,000	900,000	525,000	4,305,000	0	0	31,115,000	31,115,000	35,420,000
		BLN	Alokasi	0	0	0	0	0	0	0	53,490,000	53,490,000	53,490,000
			Realisasi	0	0	0	0	0	0	0	5,724,000	5,724,000	5,724,000
		CO 99 / 2000	Alokasi	0	0	0	0	0	0	12,683,100	254,759,450	267,442,550	267,442,550
			Realisasi	0	0	0	0	0	0	3,735,000	110,349,350	114,084,350	114,084,350
		CO 98 / 99	Alokasi	0	0	0	0	0	975,000	984,900	82,506,826	84,486,826	84,486,826
			Realisasi	0	0	0	0	0	0	0	18,584,000	18,584,000	18,584,000
38	Karwil Prov. Jatim	DIP	Alokasi	6,030,000	16,000,000	19,120,000	103,000,000	144,150,000	441,138,000	0	752,340,000	1,193,478,000	1,337,628,000
			Realisasi	2,670,000	8,000,000	6,557,500	19,894,000	37,121,500	121,918,680	0	78,052,245	199,970,925	237,092,425
		BLN	Alokasi	0	0	0	0	0	0	0	967,187,000	967,187,000	967,187,000
			Realisasi	0	0	0	0	0	0	0	110,218,680	110,218,680	110,218,680
		CO 99 / 2000	Alokasi	0	0	3,120,000	0	3,120,000	595,777,120	1,994,720,000	4,494,267,850	7,084,764,970	7,087,884,970
			Realisasi					0				0	0

No.	Kab / Kota	Sumber	Alokasi Realisasi	5190	5290	5490	5890	Sub Total	5920	5930	5960	Sub Total	Total
	TOTAL	DIP	Alokasi	152,208,000	111,412,000	216,254,000	263,050,000	742,824,000	472,707,000	0	5,049,574,000	5,522,281,000	6,265,205,000
			Realisasi	72,146,000	68,373,275	74,995,000	87,009,360	302,523,635	134,368,680	0	1,607,940,720	1,742,309,400	2,044,833,035
		BLN	Alokasi	0	2,799,000	0	0	2,799,000	153,840,000	0	6,026,685,000	6,180,525,000	6,183,324,000
			Realisasi	0	2,799,000	0	0	2,799,000	4,500,000	0	1,480,171,427	1,484,671,427	1,487,470,427
		SKU	Alokasi	0	0	0	0	0	0	0	1,294,837,000	1,294,837,000	1,294,837,000
			Realisasi	0	0	0	0	0	0	0	462,085,750	462,085,750	462,085,750
		CO 99 / 2000	Alokasi	3,600,000	6,459,900	3,120,000	1,912,500	15,092,400	806,258,953	2,443,054,385	8,505,115,625	11,754,429,963	11,769,522,363
			Realisasi	0	2,227,200	0	562,500	2,789,700	4,000,000	191,311,840	2,479,412,419	2,674,724,259	2,677,513,959
		CO 98 / 99	Alokasi	0	0	0	0	0	1,725,858	35,004,590	337,391,124	374,121,572	374,121,572
			Realisasi	0	0	0	0	0	0	4,334,000	124,726,800	129,060,800	129,060,800

Kepala Sub Bagian Akuntansi & Verifikasi
Kantwil Depkes Provinsi Jawa Timur

Dr. Sukdjan Partoatmodjo, ST.
Nip. 140054859

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
SEKOLAH DAN UPT SE JAWA TIMUR
TAHUN ANGGARAN 2000

Tribulan : II

No.	Unit Kerja	Sumber	Alokasi Realisasi	5190	5290	5490	5890	Sub Total	5920	5930	5960	Sub Total	Total
1	P. Nakes Jatim	DIP	Alokasi					0				0	0
		IBRD	Realisasi					0				0	0
		CO 99 / 00	Alokasi					0				0	0
			Realisasi					0				0	0
			Alokasi					0				0	0
			Realisasi					0				0	0
2	BPP. SPKSJ Lawang	DIP	Alokasi	2,790,000	500,000	1,160,000	1,000,000	5,450,000	0	0	91,800,000	91,800,000	97,250,000
			Realisasi	1,550,000	225,000	700,000	443,200	2,918,200	0	0	48,020,000	48,020,000	50,938,200
3	BP. PAM Kep. Sutopo Sby	DIP	Alokasi					0				0	0
			Realisasi					0				0	0
4	BP. PAM Anestesi Sby	DIP	Alokasi	2,790,000	500,000	0	1,000,000	4,290,000	0	0	203,128,000	203,128,000	207,418,000
			Realisasi	1,550,000	500,000	0	348,000	2,398,000	0	0	15,069,945	15,069,945	17,467,945
5	BPPB. SPK Malang	DIP	Alokasi					0				0	0
			Realisasi					0				0	0
6	BPPB. SPK Sidoarjo	DIP	Alokasi					0				0	0
			Realisasi					0				0	0
7	BPPB. SPK Bangkalan	DIP	Alokasi					0				0	0
			Realisasi					0				0	0
8	BPPB. SPK Jember	DIP	Alokasi					0				0	0
			Realisasi					0				0	0
9	BPPB. SPK Magetan	DIP	Alokasi					0				0	0
			Realisasi					0				0	0
10	BP. AKG Surabaya	DIP	Alokasi	2,790,000	300,000	0	700,000	3,790,000	0	0	109,380,000	109,380,000	113,170,000
			Realisasi	1,505,000	260,000	0	391,100	2,156,100	0	0	67,259,750	67,259,750	69,415,850
11	BP. AAK Surabaya	DIP	Alokasi	2,790,000	500,000	0	1,000,000	4,290,000	0	0	177,290,000	177,290,000	181,580,000
			Realisasi	1,200,000	215,750	0	257,500	1,673,250	0	0	71,688,500	71,688,500	73,361,750
12	BP. D3 ATEM Surabaya	DIP	Alokasi	2,790,000	300,000	0	700,000	3,790,000	0	0	240,170,000	240,170,000	243,960,000
			Realisasi	930,000	286,350	0	10,300	1,226,650	0	0	125,499,328	125,499,328	126,725,978
13	BP. AKL Madiun	DIP	Alokasi	2,790,000	300,000	980,000	800,000	4,870,000	53,095,000	0	68,470,000	121,565,000	126,435,000
			Realisasi	1,550,000	90,250	480,000	769,750	2,890,000	10,000,000	0	43,670,000	53,670,000	56,560,000
14	BP. P4K Surabaya	DIP	Alokasi	5,013,000	5,465,000	6,620,000	1,000,000	18,098,000	751,024,000	588,000,000	675,054,000	2,024,078,000	2,042,176,000
			Realisasi	2,773,750	0	5,298,700	0	8,072,450	353,633,225	282,084,960	175,378,510	811,096,695	819,169,145

No.	Unit Kerja	Sumber	Alokasi Realisasi	5190	5290	5490	5690	Sub Total	5920	5930	5960	Sub Total	Total
15	BP. Peningkt. BTKL Sby	DIP	Alokasi Realisasi	0	1,720,000	0	0	1,720,000 0	1,450,000	0	16,700,000	18,150,000 0	19,870,000 0
16	BP. Peningkt Mutu SDM	DIP	Alokasi Realisasi	3,672,000 1,224,000	1,500,000 1,498,750	7,340,000 3,790,000	1,500,000 0	14,012,000 6,512,750	57,268,000 11,858,500	0 0	142,720,000 101,353,220	189,988,000 113,211,720	214,000,000 119,724,470
		IBRD	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	0 0	75,000,000 28,803,700	75,000,000 28,803,700	75,000,000 28,803,700
		CO 99 / 00	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	0 0	167,297,435 33,337,250	167,297,435 33,337,250	167,297,435 33,337,250
17	BP. Peningkt. BPFK Sby	DIP	Alokasi Realisasi	3,879,000 1,293,000	500,000 497,500	7,460,000 4,102,000	500,000 220,050	12,339,000 6,112,550	0 0	300,000,000 0	49,904,000 4,000,000	349,904,000 4,000,000	362,243,000 10,112,550
18	BP. Yankes Jiwa Menur	DIP	Alokasi Realisasi	2,034,000 678,000	500,000 199,250	3,580,000 90,000	1,000,000 322,500	7,114,000 1,289,750	248,728,000 0	0 0	0 0	248,728,000 0	255,842,000 1,289,750
19	BP. Yankes Jiwa Lawang	DIP	Alokasi Realisasi	3,699,000 2,055,000	2,000,000 570,000	6,800,000 1,640,000	1,253,000 294,500	13,752,000 4,559,500	350,000,000 0	879,283,000 193,588,300	6,725,000 3,850,000	1,236,008,000 197,438,300	1,249,760,000 201,997,800
20	BP. POM Jatim	DIP	Alokasi Realisasi	4,212,000 1,864,000	5,250,000 4,335,200	0 0	3,125,000 1,628,900	12,587,000 7,828,100	212,672,000 102,426,500	0 0	178,796,000 101,678,330	391,468,000 204,104,830	404,055,000 211,932,930
		IBRD	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	0 0	14,548,000 8,394,000	14,548,000 8,394,000	14,548,000 8,394,000
		CO 99 / 00	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	1,358,810,000 1,355,933,750	0 0	1,358,810,000 1,355,933,750	1,358,810,000 1,355,933,750
21	BP. PUK Jatim	DIP	Alokasi Realisasi	81,300,000	8,000,000	10,664,000	22,700,000	122,664,000 0	59,800,000	0	1,313,153,000	1,372,953,000 0	1,495,617,000 0
22	BP. Peningkt. Sarana OM	DIP	Alokasi Realisasi	4,212,000 1,864,000	4,500,000 1,500,000	0 0	3,125,000 651,800	11,837,000 4,015,800	0 0	0 0	387,045,000 249,384,800	387,045,000 249,384,800	398,882,000 253,400,400
		IBRD	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	31,582,000 29,099,250	0 0	94,525,000 26,407,275	126,107,000 55,506,525	126,107,000 55,506,525
		CO 99 / 00	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	61,772,500 14,880,000	181,211,820 128,983,550	242,984,320 143,843,550	242,984,320 143,843,550
23	BP. Pencegh. HIV / AIDS	DIP	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	0 0	768,574,000 249,557,613	768,574,000 249,557,613	768,574,000 249,557,613
24	P. Pengmb. Dr. Soetomo	DIP	Alokasi Realisasi	4,599,000 2,555,000	2,000,000 1,382,425	3,400,000 1,010,000	1,728,000 916,075	11,727,000 5,863,500	0 0	2,661,616,000 1,958,700,000	136,220,000 0	2,797,836,000 1,958,700,000	2,809,563,000 1,964,563,500
25	P. Pel. Labkes Sby	DIP	Alokasi Realisasi	3,555,000 1,967,500	3,000,000 887,750	4,450,000 0	2,000,000 998,750	13,005,000 3,854,000	0 0	0 0	389,945,000 327,253,050	389,945,000 327,253,050	402,950,000 331,107,050
26	P. PPAB Jatim	DIP	Alokasi Realisasi					0 0				0 0	0 0

No.	Unit Kerja	Sumber	Alokasi Realisasi	5190	5290	5490	5890	Sub Total	5920	5930	5980	Sub Total	Total
27	P. PKLP Jatim	DIP	Alokasi	5,195,000	0	0	0	5,195,000	0	0	0	0	0
			Realisasi	3,189,750	0	0	0	3,189,750	0	0	86,780,000	86,780,000	91,975,000
28	BP. SMH - FA	DIP	Alokasi	5,427,000	20,000,000	0	5,500,000	30,927,000	20,872,000	0	56,592,000	56,592,000	59,781,750
		IBRD	Alokasi	0	0	0	0	0	0	0	377,898,000	377,898,000	429,698,000
			Realisasi	0	0	0	0	0	173,037,000	0	2,584,876,000	2,737,913,000	2,737,913,000
29	P. Peny. Yankesmas	DIP	Alokasi	3,699,000	2,700,000	0	5,471,000	11,870,000	0	0	215,331,000	215,331,000	227,201,000
		IBRD	Alokasi	1,644,000	1,784,500	0	2,535,500	5,964,000	0	0	138,909,040	138,909,040	144,873,040
			Realisasi	0	0	0	0	0	0	0	406,984,000	406,984,000	406,984,000
30	P. Perbaikan Gizi Jatim	DIP	Alokasi	5,013,000	11,500,000	51,780,000	7,300,000	75,593,000	8,000,000	0	272,535,100	272,535,100	272,535,100
		IBRD	Alokasi	2,775,000	8,445,300	17,978,000	2,788,479	31,985,779	1,906,019	0	2,102,443,000	2,110,443,000	2,186,036,000
			Realisasi	0	0	0	0	0	0	0	1,846,405,108	1,848,311,127	1,880,296,906
		CO 98 / 00	Alokasi	0	0	0	0	0	0	0	778,220,000	778,220,000	778,220,000
			Realisasi	0	0	0	0	0	0	0	194,438,000	194,438,000	194,438,000
		CO 98 / 99	Alokasi	0	0	0	0	0	0	0	138,500,000	138,500,000	138,500,000
			Realisasi	0	0	0	0	0	0	0	65,462,500	65,462,500	65,462,500
31	P. P2M Jatim	DIP	Alokasi	5,013,000	8,500,000	0	4,000,000	17,513,000	86,000,000	0	40,844,650	40,844,650	40,844,650
		IBRD	Alokasi	1,671,000	5,886,600	0	0	7,557,600	0	0	6,560,000	6,560,000	6,560,000
			Realisasi	0	0	0	0	0	0	0	2,499,398,000	2,585,398,000	2,802,901,000
		CO 98 / 00	Alokasi	0	0	0	0	0	0	0	991,241,342	991,241,342	998,798,942
			Realisasi	0	0	0	0	0	0	0	45,000,000	45,000,000	45,000,000
			Alokasi	0	0	0	0	0	0	0	14,568,000	14,568,000	14,568,000
			Realisasi	0	0	0	0	0	0	0	95,169,750	95,169,750	95,169,750
32	BP. PPDS	DIP	Alokasi	2,558,000	500,000	0	500,000	3,558,000	0	0	47,955,300	47,955,300	47,955,300
			Realisasi	852,000	463,600	0	233,500	1,549,100	0	0	647,090,000	647,090,000	650,646,000
											193,932,300	193,932,300	195,481,400
	TOTAL	DIP	Alokasi	167,262,000	79,535,000	104,234,000	65,402,000	406,433,000	1,848,908,000	4,438,898,000	10,236,815,000	16,524,723,000	16,831,156,000
		IBRD	Alokasi	33,839,000	28,584,625	35,086,700	12,577,404	110,067,729	479,824,244	2,434,373,260	4,616,810,336	7,531,007,840	7,841,075,568
			Realisasi	2,558,000	500,000	0	500,000	3,558,000	211,119,000	0	4,626,243,000	4,837,362,000	4,840,918,000
		CO 98 / 00	Alokasi	852,000	463,600	0	233,500	1,549,100	28,098,250	0	739,078,375	768,177,625	769,726,725
			Realisasi	0	0	0	0	0	0	0	582,179,005	2,002,761,505	2,002,761,505
		CO 98 / 99	Alokasi	0	0	0	0	0	0	1,420,582,500	275,719,600	1,646,532,350	1,846,532,350
			Realisasi	0	0	0	0	0	0	0	40,844,650	40,844,650	40,844,650
											6,560,000	6,560,000	6,560,000

Kepala Sub Bagian Akuntansi & Verifikasi
Kanwil Depkos Provinsi Jawa Timur

Drs. Sukidjan Pertoatmodjo, ST.
Nip. 140054859

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK PEMBERANTASAN PENYAKIT MENULAR SE JAWA TIMUR
TAHUN ANGGARAN 2000

Tribulan : II

No.	Kab / Kodya	Sumber	Alokasi Realisasi	5190	5290	5490	5890	Sub Total	5920	5930	5960	Sub Total	Total
1	Gresik	DIP	Alokasi Realisasi	3,402,000 1,134,000	1,556,000 1,556,000	400,000 80,000	1,050,000 425,000	6,408,000 3,195,000	0 0	0 0	52,280,000 11,205,000	52,280,000 11,205,000	58,688,000 14,400,000
2	Sumenep	DIP	Alokasi Realisasi	3,024,000 1,008,000	2,670,000 1,170,000	840,000 600,000	2,400,000 700,000	8,934,000 3,478,000	0 0	0 0	68,790,000 22,660,000	68,790,000 22,660,000	77,724,000 26,138,000
3	Pacitan	DIP	Alokasi Realisasi	3,408,000 1,515,000	1,500,000 1,500,000	0 0	2,000,000 375,000	6,908,000 3,390,000	0 0	0 0	42,241,000 24,286,000	42,241,000 24,286,000	49,149,000 27,676,000
		SKU	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	0 0	6,680,000 0	6,680,000 0	6,680,000 0
4	Banyuwangi	DIP	Alokasi Realisasi	3,537,000 1,965,000	917,000 917,000	2,520,000 0	0 0	6,974,000 2,882,000	0 0	0 0	68,806,000 31,301,000	68,806,000 31,301,000	75,780,000 34,183,000
		SKU	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	0 0	5,020,000 0	5,020,000 0	5,020,000 0
5	Madura	DIP	Alokasi Realisasi	3,408,000 1,893,750	2,000,000 1,400,000	1,740,000 1,230,000	1,600,000 0	8,748,000 4,523,750	0 0	0 0	49,675,000 23,445,000	49,675,000 23,445,000	58,423,000 27,968,750
6	Ponorogo	DIP	Alokasi Realisasi	3,610,000 1,203,750	2,000,000 1,100,000	700,000 410,000	1,484,000 660,000	7,794,000 3,373,750	0 0	0 0	70,142,000 21,052,000	70,142,000 21,052,000	77,936,000 24,425,750
7	Tuban	DIP	Alokasi Realisasi	3,591,000 1,596,000	1,968,000 1,266,350	570,000 319,500	1,575,000 638,500	7,724,000 3,820,350	0 0	0 0	65,379,000 23,349,000	65,379,000 23,349,000	73,103,000 27,169,350
		BLN	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	0 0	40,000,000 9,893,000	40,000,000 9,893,000	40,000,000 9,893,000
		CO 99 / 00 disetor	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	0 0	54,722,950 32,973,700	54,722,950 32,973,700	54,722,950 32,973,700
8	Magetan	DIP	Alokasi Realisasi	3,402,000 1,890,000	2,200,000 1,172,000	780,000 310,000	2,496,000 1,407,467	8,878,000 4,779,467	0 0	0 0	55,475,000 20,138,500	55,475,000 20,138,500	64,353,000 24,917,967
9	Lamongan	DIP	Alokasi Realisasi	3,606,000 1,202,000	1,500,000 1,500,000	570,000 405,000	1,368,000 1,109,500	7,044,000 4,216,500	0 0	0 0	61,701,000 44,926,000	61,701,000 44,926,000	68,745,000 49,142,500
10	Pamekasan	DIP	Alokasi Realisasi	3,408,000 1,515,000	1,500,000 775,500	2,260,000 220,000	1,330,000 527,500	8,498,000 3,038,000	0 0	0 0	51,156,000 18,236,000	51,156,000 18,236,000	59,654,000 21,274,000
		SKU	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	0 0	15,910,000 6,650,000	15,910,000 6,650,000	15,910,000 6,650,000
11	Bondowoso	DIP	Alokasi Realisasi	3,610,000 2,407,500	2,000,000 2,000,000	0 0	2,500,000 328,250	8,110,000 4,735,750	0 0	0 0	47,713,000 9,118,000	47,713,000 9,118,000	55,823,000 13,853,750
12	Situbondo	DIP	Alokasi Realisasi	3,408,000 1,893,750	1,500,000 1,500,000	0 0	2,340,000 1,672,500	7,248,000 5,066,250	0 0	0 0	43,570,000 18,383,750	43,570,000 18,383,750	50,818,000 23,450,000
		SKU	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	0 0	16,660,000 3,485,000	16,660,000 3,485,000	16,660,000 3,485,000

No.	Kab / Kota	Sumber	Alokasi Realisasi	5190	5290	5490	5890	Sub Total	5920	5930	5960	Sub Total	Total
13	Jombang	DIP	Alokasi Realisasi	3,610,000 1,203,750	1,000,000 1,000,000	2,540,000 2,065,000	1,036,000 460,000	8,188,000 4,728,750	0 0	0 0	55,413,000 23,443,000	55,413,000 23,443,000	63,601,000 28,171,750
14	Pasuruan	DIP	Alokasi Realisasi	3,610,000 2,005,000	1,500,000 819,000	0 0	1,864,000 437,969	6,974,000 3,261,969	0 0	0 0	75,756,000 19,005,000	75,756,000 19,005,000	82,730,000 22,266,969
		SKU	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	0 0	19,005,000 15,910,000	19,005,000 15,910,000	22,266,969 15,910,000
15	Trenggalek	DIP	Alokasi Realisasi	3,610,000 2,405,700	1,798,000 1,798,000	2,880,000 1,880,000	1,000,000 941,300	9,288,000 7,025,000	0 0	0 0	45,332,000 22,975,000	45,332,000 22,975,000	54,620,000 30,000,000
		SKU	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	0 0	6,260,000 0	6,260,000 0	6,260,000 0
16	Jember	DIP	Alokasi Realisasi	3,610,000 1,203,750	1,864,000 1,864,000	0 0	1,500,000 1,499,872	6,974,000 4,567,622	0 0	0 0	79,341,000 10,260,000	79,341,000 10,260,000	86,315,000 14,827,622
		SKU	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	0 0	20,410,000 670,000	20,410,000 670,000	20,410,000 670,000
17	Bangkalan	DIP	Alokasi Realisasi	3,272,000 2,161,420	2,000,000 1,000,000	840,000 0	1,365,000 0	7,477,000 3,161,420	0 0	0 0	49,735,000 23,345,000	49,735,000 23,345,000	57,212,000 26,506,420
		SKU	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	0 0	15,910,000 0	15,910,000 0	15,910,000 0
18	Mojokarto	DIP	Alokasi Realisasi	3,610,000 2,407,500	2,000,000 1,381,250	0 0	2,300,000 1,200,000	7,910,000 4,988,750	0 0	0 0	54,330,000 21,290,750	54,330,000 21,290,750	62,240,000 26,279,500
19	Malang	DIP	Alokasi Realisasi	3,219,000 1,073,250	750,000 750,000	0 0	1,500,000 1,250,000	5,469,000 3,073,250	0 0	0 0	85,493,000 41,502,000	85,493,000 41,502,000	90,962,000 44,575,250
		SKU	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	0 0	7,410,000 0	7,410,000 0	7,410,000 0
20	Probolinggo	DIP	Alokasi Realisasi	3,402,000 2,268,000	2,000,000 1,500,000	0 0	2,266,000 1,230,000	7,668,000 4,998,000	0 0	0 0	66,474,000 18,455,000	66,474,000 18,455,000	74,142,000 23,453,000
		SKU	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	0 0	16,660,000 1,300,000	16,660,000 1,300,000	16,660,000 1,300,000
21	Lumajang	DIP	Alokasi Realisasi	3,408,000 1,136,000	1,750,000 1,231,000	2,040,000 910,000	2,000,000 500,000	9,198,000 3,777,000	0 0	0 0	38,259,000 10,978,000	38,259,000 10,978,000	47,457,000 14,755,000
22	Kediri	DIP	Alokasi Realisasi	3,610,000 2,006,250	2,014,000 1,259,750	780,000 390,000	1,410,000 658,000	7,814,000 4,314,000	0 0	0 0	70,478,000 34,686,000	70,478,000 34,686,000	78,292,000 39,000,000
23	Nganjuk	DIP	Alokasi Realisasi	3,610,000 1,203,750	958,000 658,000	0 0	3,360,000 1,455,500	7,926,000 3,317,250	0 0	0 0	46,022,000 11,457,000	46,022,000 11,457,000	53,950,000 14,774,250
		SKU	Alokasi Realisasi	0 0	0 0	0 0	0 0	0 0	0 0	0 0	18,430,000 0	18,430,000 0	18,430,000 0
24	Blitar	DIP	Alokasi Realisasi	3,610,000 2,006,250	2,268,000 1,728,250	0 0	1,040,000 351,700	6,908,000 4,086,200	0 0	0 0	62,748,000 29,467,000	62,748,000 29,467,000	69,656,000 33,553,200

No.	Kab / Kota	Sumber	Alokasi Realisasi	5190	5290	5490	5890	Sub Total	5920	5930	5960	Sub Total	Total
25	Tulungagung	DIP	Alokasi	3,591,000	1,383,000	0	1,250,000	6,224,000	0	0	44,802,000	44,802,000	51,026,000
			Realisasi	1,197,000	1,383,000	0	0	2,580,000	0	0	9,680,000	9,680,000	12,260,000
		BLN	Alokasi	0	0	0	0	0	0	0	40,000,000	40,000,000	40,000,000
			Realisasi	0	0	0	0	0	0	0	14,050,000	14,050,000	14,050,000
		CO 99 / 00	Alokasi	0	0	0	0	0	0	0	173,620,000	173,620,000	173,620,000
			Realisasi	0	0	0	0	0	0	0	172,418,500	172,418,500	172,418,500
26	Bojonegoro	DIP	Alokasi	3,408,000	2,450,000	660,000	2,000,000	8,518,000	0	0	51,484,000	51,484,000	60,002,000
			Realisasi	1,134,000	1,950,000	660,000	1,150,000	4,894,000	0	0	21,444,000	21,444,000	26,338,000
27	Sampang	DIP	Alokasi	3,408,000	2,000,000	0	2,340,000	7,748,000	0	0	56,207,000	56,207,000	63,955,000
			Realisasi	1,893,750	1,700,000	0	600,000	4,193,750	0	0	16,284,000	16,284,000	20,477,750
		SKU	Alokasi	0	0	0	0	0	0	0	15,910,000	15,910,000	15,910,000
			Realisasi	0	0	0	0	0	0	0	0	0	0
28	Surabaya (M)	DIP	Alokasi	3,610,000	0	0	1,864,000	5,474,000	0	0	69,347,000	69,347,000	74,821,000
			Realisasi	1,203,750	0	0	1,193,200	2,396,950	0	0	34,077,000	34,077,000	36,473,950
29	Mojokerto (M)	DIP	Alokasi	3,408,000	1,500,000	0	2,000,000	6,908,000	0	0	27,249,000	27,249,000	34,157,000
			Realisasi	1,893,750	1,500,000	0	1,560,000	4,953,750	0	0	16,999,000	16,999,000	21,952,750
30	Medan (M)	DIP	Alokasi	3,408,000	1,771,000	390,000	1,220,000	6,789,000	0	0	22,117,000	22,117,000	28,906,000
			Realisasi	1,893,750	1,372,000	390,000	690,000	4,345,750	0	0	2,140,000	2,140,000	6,485,750
31	Kediri (M)	DIP	Alokasi	3,610,000	2,000,000	0	1,628,000	7,238,000	0	0	29,522,000	29,522,000	36,760,000
			Realisasi	1,203,750	1,105,250	0	644,000	2,953,000	0	0	17,047,000	17,047,000	20,000,000
32	Malang (M)	DIP	Alokasi	3,408,000	2,001,000	495,000	1,734,000	7,638,000	0	0	42,850,000	42,850,000	50,488,000
			Realisasi	1,515,000	900,000	247,500	984,000	3,646,500	0	0	9,140,000	9,140,000	12,786,500
		SKU	Alokasi	0	0	0	0	0	0	0	5,360,000	5,360,000	5,360,000
			Realisasi	0	0	0	0	0	0	0	0	0	0
33	Probolinggo (M)	DIP	Alokasi	3,402,000	2,000,000	220,000	1,896,000	7,518,000	0	0	31,233,000	31,233,000	38,751,000
			Realisasi	1,136,000	1,560,000	110,000	786,500	3,592,500	0	0	15,862,000	15,862,000	19,454,500
34	Pasuruan (M)	DIP	Alokasi	3,408,000	1,660,000	790,000	1,560,000	7,418,000	0	0	22,514,000	22,514,000	29,932,000
			Realisasi	1,893,750	1,302,850	540,000	1,068,900	4,805,500	0	0	6,874,450	6,874,450	11,679,950
35	Ngawi	DIP	Alokasi	3,408,000	2,500,000	970,000	1,700,000	8,578,000	0	0	45,165,000	45,165,000	53,743,000
			Realisasi	1,515,000	2,050,000	520,000	600,000	4,685,000	0	0	10,190,000	10,190,000	14,875,000
36	Blitar (M)	DIP	Alokasi	3,610,000	1,398,000	900,000	1,000,000	6,908,000	0	0	21,917,000	21,917,000	28,825,000
			Realisasi	2,006,250	870,000	790,000	613,000	4,279,250	0	0	12,375,000	12,375,000	16,654,250
37	Sidoarjo	DIP	Alokasi	3,408,000	2,500,000	0	1,470,000	7,378,000	0	0	53,897,000	53,897,000	61,275,000
			Realisasi	1,893,750	1,636,650	0	638,600	4,169,000	0	0	10,152,000	10,152,000	14,321,000

No.	Kab / Kodys	Sumber	Alokasi Realisasi	5190	5290	5490	5890	Sub Total	5920	5930	5960	Sub Total	Total
	TOTAL	DIP	Alokasi	128,682,000	64,386,000	23,885,000	62,448,000	279,401,000	0	0	1,924,613,000	1,924,613,000	2,204,014,000
			Realisasi	60,683,870	48,175,850	12,077,000	28,356,258	149,292,978	0	0	717,228,450	717,228,450	866,521,428
		BLN	Alokasi	0	0	0	0	0	0	0	80,000,000	80,000,000	80,000,000
			Realisasi	0	0	0	0	0	0	0	23,943,000	23,943,000	23,943,000
		CO 99 / 00	Alokasi	0	0	0	0	0	0	0	228,342,950	228,342,950	228,342,950
			Realisasi	0	0	0	0	0	0	0	205,392,200	205,392,200	205,392,200
		SKU	Alokasi	0	0	0	0	0	0	0	166,530,000	166,530,000	166,530,000
			Realisasi	0	0	0	0	0	0	0	12,105,000	12,105,000	12,105,000

Kepala Sub Bagian Akuntansi & Verifikasi
Kantori Depkes Provinsi Jawa Timur


Drs. Sukidjan Partoatmodjo, ST.
Nip. 140054859

DISPERPUSIP JATIM

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK RUJUKAN RUMAH SAKIT SE JAWA TIMUR
TAHUN ANGGARAN 2003

Tributan : II

No.	Kab / Kota	Sumber	Alokasi Realisasi	5190	5290	5490	5890	Sub Total	5920	5930	5960	Sub Total	Total
1	RSU Dr. Soebandi Jember	APBN	Alokasi Realisasi	1,230,000 410,000	500,000 150,000	0 0	250,000 80,000	1,980,000 640,000	348,100,000 0	0 0	0 0	348,100,000 0	350,080,000 640,000
2	RSU Pare Kediri	APBN	Alokasi Realisasi	1,230,000 410,000	500,000 500,000	0 0	250,000 250,000	1,980,000 1,160,000	200,000,000 0	300,000,000 0	0 0	500,000,000 0	501,980,000 1,160,000
3	RSU Trenggalek	APBN	Alokasi Realisasi	1,230,000 410,000	500,000 78,000	0 0	250,000 7,000	1,980,000 495,000	200,000,000 0	0 0	0 0	200,000,000 0	201,980,000 495,000
4	RSU Dr. Saiful Anwar Malang	APBN	Alokasi Realisasi	3,996,000 1,332,000	500,000 210,000	3,230,000 0	500,000 0	8,276,000 1,642,000	532,000,000 0	0 0	90,980,000 33,360,000	622,980,000 33,360,000	631,256,000 34,902,000
5	RSUD Magetan	APBN	Alokasi Realisasi	1,230,000 0	500,000 0	0 0	250,000 0	1,980,000 0	450,000,000 0	0 0	0 0	450,000,000 0	451,980,000 0
6	RSU Pantli Waluyo Caruban	APBN	Alokasi Realisasi	1,230,000 0	500,000 0	0 0	250,000 0	1,980,000 0	125,000,000 0	0 0	0 0	125,000,000 0	126,980,000 0
7	RSU Kartosono Nganjuk	APBN	Alokasi Realisasi	1,230,000 0	500,000 0	0 0	250,000 0	1,980,000 0	70,000,000 0	0 0	0 0	70,000,000 0	71,980,000 0
8	RSUD Bangkalan	APBN	Alokasi Realisasi	1,230,000 683,000	500,000 500,000	0 0	250,000 137,000	1,980,000 1,320,000	450,000,000 0	0 0	0 0	450,000,000 0	451,980,000 1,320,000
9	RSJ Lawang Malang	APBN	Alokasi Realisasi					0 0				0 0	0 0
10	RSJ Menur	APBN	Alokasi Realisasi					0 0				0 0	0 0
11	BPFK Surabaya	APBN	Alokasi Realisasi					0 0				0 0	0 0
TOTAL				12,606,000 3,245,000	4,000,000 1,438,000	3,230,000 0	2,250,000 474,000	22,136,000 5,157,000	2,375,100,000 0	300,000,000 0	90,980,000 33,360,000	2,766,080,000 33,360,000	2,798,216,000 38,517,000

Kepala Sub Bagian Akuntansi & Verifikasi
Kanwil Depkes Provinsi Jawa Timur

Drs. Sukidjan Partoatmodjo, ST.
Nip. 140054859

Tribulan : II

No.	Kab / Kota	Sumber	Alokasi Realisasi	5190	5290	5490	5690	Sub Total	5920	5930	5960	Sub Total	Total
1	Gresik	DIP	Alokasi	1,575,000	1,500,000	0	0	3,075,000	0	0	13,235,000	13,235,000	16,310,000
			Realisasi	525,000	500,000	0	0	1,025,000	0	0	0	0	1,025,000
2	Sumenep	DIP	Alokasi	1,575,000	1,500,000	0	0	3,075,000	0	0	13,215,000	13,215,000	16,290,000
			Realisasi	525,000	1,175,000	0	0	1,700,000	0	0	2,365,000	2,365,000	4,065,000
		SKU	Alokasi	0	0	0	0	0	0	0	6,560,000	6,560,000	6,560,000
			Realisasi	0	0	0	0	0	0	0	0	0	0
3	Pacitan	DIP	Alokasi	1,845,000	1,500,000	0	0	3,345,000	0	0	10,075,000	10,075,000	13,420,000
			Realisasi	1,025,000	1,500,000	0	0	2,525,000	0	0	7,015,000	7,015,000	9,540,000
		SKU	Alokasi	0	0	0	0	0	0	0	9,390,000	9,390,000	9,390,000
			Realisasi	0	0	0	0	0	0	0	0	0	0
4	Banyuwangi	DIP	Alokasi	1,845,000	1,500,000	0	0	3,345,000	0	0	17,405,000	17,405,000	20,750,000
			Realisasi	1,025,000	1,027,000	0	0	2,052,000	0	0	11,780,000	11,780,000	13,832,000
		SKU	Alokasi	0	0	0	0	0	0	0	7,440,000	7,440,000	7,440,000
			Realisasi	0	0	0	0	0	0	0	0	0	0
5	Medan	DIP	Alokasi	1,656,000	1,500,000	0	0	3,156,000	0	0	10,740,000	10,740,000	13,896,000
			Realisasi	652,000	779,500	0	0	1,331,500	0	0	6,395,000	6,395,000	7,726,500
		SKU	Alokasi	0	0	0	0	0	0	0	4,940,000	4,940,000	4,940,000
			Realisasi	0	0	0	0	0	0	0	0	0	0
6	Ponorogo	DIP	Alokasi	1,845,000	1,500,000	0	0	3,345,000	0	0	13,620,000	13,620,000	16,965,000
			Realisasi	1,230,000	1,600,000	0	0	2,730,000	0	0	8,740,000	8,740,000	11,470,000
		SKU	Alokasi	0	0	0	0	0	0	0	10,410,000	10,410,000	10,410,000
			Realisasi	0	0	0	0	0	0	0	0	0	0
7	Tuban	DIP	Alokasi	1,845,000	1,500,000	0	0	3,345,000	0	0	18,805,000	18,805,000	22,150,000
			Realisasi	615,000	715,100	0	0	1,330,100	0	0	3,370,000	3,370,000	4,700,100
		SKU	Alokasi	0	0	0	0	0	0	0	3,450,000	3,450,000	3,450,000
			Realisasi	0	0	0	0	0	0	0	0	0	0
8	Magetan	DIP	Alokasi	1,845,000	1,500,000	0	0	3,345,000	0	0	13,950,000	13,950,000	17,295,000
			Realisasi	1,230,000	875,000	0	0	2,105,000	0	0	8,600,000	8,600,000	10,705,000
		SKU	Alokasi	0	0	0	0	0	0	0	4,820,000	4,820,000	4,820,000
			Realisasi	0	0	0	0	0	0	0	0	0	0
9	Lamongan	DIP	Alokasi	1,845,000	1,500,000	0	0	3,345,000	0	0	16,700,000	16,700,000	20,045,000
			Realisasi	615,000	1,500,000	0	0	2,115,000	0	0	10,350,000	10,350,000	12,475,000
		SKU	Alokasi	0	0	0	0	0	0	0	5,430,000	5,430,000	5,430,000
			Realisasi	0	0	0	0	0	0	0	0	0	0
10	Pamekasan	DIP	Alokasi	1,575,000	1,500,000	0	0	3,075,000	0	0	9,080,000	9,080,000	12,155,000
			Realisasi	875,000	1,000,000	0	0	1,875,000	0	0	6,290,000	6,290,000	8,165,000
		SKU	Alokasi	0	0	0	0	0	0	0	4,300,000	4,300,000	4,300,000
			Realisasi	0	0	0	0	0	0	0	0	0	0

No.	Kab / Kota	Sumber	Alokasi Realisasi	5190	5290	5490	5690	Sub Total	5920	5930	5960	Sub Total	Total
22	Kediri	DIP	Alokasi	1,845,000	1,500,000	0	0	3,345,000	0	0	18,030,000	18,030,000	21,375,000
		Realisasi	1,025,000	1,100,000	0	0	2,125,000	0	0	13,670,000	13,670,000	15,795,000	
		Alokasi	0	0	0	0	0	0	0	10,970,000	10,970,000	10,970,000	
		Realisasi	0	0	0	0	0	0	0	0	0	0	
23	Nganjuk	DIP	Alokasi	1,845,000	1,500,000	0	0	3,345,000	0	0	11,080,000	11,080,000	14,425,000
		Realisasi	1,230,000	650,000	0	0	1,880,000	0	0	9,750,000	9,750,000	11,630,000	
		Alokasi	0	0	0	0	0	0	0	8,300,000	8,300,000	8,300,000	
		Realisasi	0	0	0	0	0	0	0	0	0	0	
24	Blitar	DIP	Alokasi	1,845,000	1,500,000	0	0	3,345,000	0	0	10,435,000	10,435,000	13,780,000
		Realisasi	820,000	1,500,000	0	0	2,320,000	0	0	7,834,000	7,834,000	10,154,000	
		Alokasi	0	0	0	0	0	0	0	18,270,000	18,270,000	18,270,000	
		Realisasi	0	0	0	0	0	0	0	0	0	0	
25	Tulungagung	DIP	Alokasi	1,575,000	1,500,000	0	0	3,075,000	0	0	13,755,000	13,755,000	16,830,000
		Realisasi	1,050,000	1,100,000	0	0	2,150,000	0	0	10,065,000	10,065,000	12,215,000	
		Alokasi	0	0	0	0	0	0	0	13,630,000	13,630,000	13,630,000	
		Realisasi	0	0	0	0	0	0	0	0	0	0	
26	Bojonegoro	DIP	Alokasi	1,575,000	1,500,000	0	0	3,075,000	0	0	15,345,000	15,345,000	18,420,000
		Realisasi	0	1,050,000	0	0	1,050,000	0	0	3,820,000	3,820,000	4,870,000	
		Alokasi	0	0	0	0	0	0	0	6,140,000	6,140,000	6,140,000	
		Realisasi	0	0	0	0	0	0	0	0	0	0	
27	Sempang	DIP	Alokasi	1,575,000	1,500,000	0	0	3,075,000	0	0	8,490,000	8,490,000	11,565,000
		Realisasi	875,000	585,000	0	0	1,460,000	0	0	4,640,000	4,640,000	6,100,000	
		Alokasi	0	0	0	0	0	0	0	5,390,000	5,390,000	5,390,000	
		Realisasi	0	0	0	0	0	0	0	0	0	0	
28	Surabaya (M)	DIP	Alokasi	1,845,000	1,450,000	0	0	3,295,000	0	0	35,008,000	35,008,000	38,303,000
		Realisasi	615,000	1,000,700	0	0	1,615,700	0	0	31,799,750	31,799,750	33,415,450	
29	Mojokerto (M)	DIP	Alokasi	1,845,000	1,250,000	0	0	3,095,000	0	0	4,045,000	4,045,000	7,140,000
		Realisasi	820,000	700,000	0	0	1,520,000	0	0	2,825,000	2,825,000	4,345,000	
		Alokasi	0	0	0	0	0	0	0	870,000	870,000	870,000	
		Realisasi	0	0	0	0	0	0	0	0	0	0	
30	Madun (M)	DIP	Alokasi	1,575,000	1,250,000	0	0	2,825,000	0	0	5,990,000	5,990,000	8,815,000
		Realisasi	625,000	490,000	0	0	1,015,000	0	0	1,110,000	1,110,000	2,125,000	
		Alokasi	0	0	0	0	0	0	0	1,230,000	1,230,000	1,230,000	
		Realisasi	0	0	0	0	0	0	0	0	0	0	
31	Kediri (M)	DIP	Alokasi	1,845,000	1,100,000	0	0	2,945,000	0	0	5,090,000	5,090,000	8,035,000
		Realisasi	1,230,000	1,100,000	0	0	2,330,000	0	0	4,370,000	4,370,000	6,700,000	
		Alokasi	0	0	0	0	0	0	0	2,100,000	2,100,000	2,100,000	
		Realisasi	0	0	0	0	0	0	0	0	0	0	
32	Malang (M)	DIP	Alokasi	1,575,000	700,000	0	0	2,275,000	0	0	7,205,000	7,205,000	9,480,000
		Realisasi	350,000	700,000	0	0	1,050,000	0	0	6,695,000	6,695,000	7,745,000	
		Alokasi	0	0	0	0	0	0	0	3,340,000	3,340,000	3,340,000	
		Realisasi	0	0	0	0	0	0	0	0	0	0	

No.	Kab / Kota	Sumber	Alokasi Realisasi	5190	5290	5490	5890	Sub Total	5920	5930	5960	Sub Total	Total
33	Probolinggo (M)	DIP	Alokasi	1,845,000	1,250,000	0	0	3,095,000	0	0	3,696,000	3,696,000	6,791,000
		SKU	Realisasi	615,000	506,250	0	0	1,121,250	0	0	575,000	575,000	1,696,250
			Alokasi	0	0	0	0	0	0	0	1,230,000	1,230,000	1,230,000
			Realisasi	0	0	0	0	0	0	0	0	0	0
34	Pasuruan (M)	DIP	Alokasi	1,620,000	1,150,000	0	0	2,770,000	0	0	4,150,000	4,150,000	6,920,000
		SKU	Realisasi	1,080,000	1,150,000	0	0	2,230,000	0	0	3,710,000	3,710,000	5,940,000
			Alokasi	0	0	0	0	0	0	0	1,230,000	1,230,000	1,230,000
			Realisasi	0	0	0	0	0	0	0	0	0	0
35	Ngawi	DIP	Alokasi	1,575,000	1,500,000	0	0	3,075,000	0	0	10,140,000	10,140,000	13,215,000
		SKU	Realisasi	525,000	1,253,000	0	0	1,778,000	0	0	6,340,000	6,340,000	8,118,000
			Alokasi	0	0	0	0	0	0	0	8,320,000	8,320,000	8,320,000
			Realisasi	0	0	0	0	0	0	0	0	0	0
36	Blitar (M)	DIP	Alokasi	1,845,000	1,200,000	0	0	3,045,000	0	0	4,010,000	4,010,000	7,055,000
		SKU	Realisasi	1,025,000	856,500	0	0	1,881,500	0	0	1,646,000	1,646,000	3,527,500
			Alokasi	0	0	0	0	0	0	0	1,230,000	1,230,000	1,230,000
			Realisasi	0	0	0	0	0	0	0	0	0	0
37	Sidoarjo	DIP	Alokasi	1,575,000	1,500,000	0	0	3,075,000	0	0	13,150,000	13,150,000	16,225,000
			Realisasi	875,000	1,500,000	0	0	2,375,000	0	0	6,562,250	6,562,250	8,937,250
	TOTAL	DIP	Alokasi	64,782,000	52,850,000	0	0	117,632,000	0	0	481,762,000	481,762,000	599,394,000
		SKU	Realisasi	29,479,000	38,454,550	0	0	67,933,550	0	0	276,060,000	276,060,000	343,993,550
			Alokasi	0	0	0	0	0	0	0	240,770,000	240,770,000	240,770,000
			Realisasi	0	0	0	0	0	0	0	0	0	0

Kepala Sub Bagian Akuntansi & Verifikasi
Kamwil Depkes Provinsi Jawa Timur

[Signature]
Drs. Sukdjan Partoatmodjo, ST
Nip. 140054859

DAFTAR HIMPUNAN PENERIMAAN NEGARA BUKAN PAJAK
TAHUN ANGGARAN 2000

Tribulan : II

No.	SATUAN KERJA	PAGU	REALISASI	SISA
1	SMK SURABAYA	70,455,000	675,000	69,780,000
2	SPK SOETOMO SURABAYA	7,843,500	4,704,000	3,139,500
3	SPRG SURABAYA	170,424,000	4,901,500	165,522,500
4	SPK SJ LAWANG	1,200,000	600,000	600,000
5	SPK CELAKET MALANG	158,055,000	822,780	157,232,220
6	SPK SIDOARJO	158,166,000	1,166,700	156,999,300
7	SPK BANGKALAN	158,166,000	941,500	157,224,500
8	SPPH MADIUN	83,520,000	3,166,000	80,354,000
9	SPK BLITAR	63,804,000	2,250,000	61,554,000
10	SPK MAGETAN	63,804,000		63,804,000
11	SPK JEMBER	254,245,000	922,500	253,322,500
12	SPK KEDIRI	1,604,400	1,102,200	502,200
13	SPK LAWANG	3,600,000	40,563,500	(36,963,500)
14	PAM (PROGRAM KEGURUAN) SOETOPO SBY.	3,558,000	2,327,500	1,230,500
15	PENDIDIKAN AHLI MADYA GIZI MALANG	11,358,480	40,125,620	(28,767,140)
16	PAM (PROGRAM ANESTESI) SURABAYA	0	3,868,700	(3,868,700)
17	AKPER SURABAYA	162,488,000	94,597,000	67,891,000
18	AKPER MALANG	136,021,000	122,365,820	13,655,180
19	AKPER SIDOARJO	204,375,000	138,625,000	65,750,000
20	AKADEMI KESEHATAN LINGKUNGAN SBY	516,638,000		516,638,000
21	SPK TUBAN	1,170,000	292,500	877,500
22	RS JIWA LAWANG	1,485,000,000	953,632,945	531,367,055
23	BPFK SURABAYA	1,563,475,000	8,092,000	1,555,383,000
24	BALAI LABORATORIUM KESEHATAN SBY	163,320,000	182,573,768	(19,253,768)
25	KKP PROBOLINGGO	8,984,000	4,606,800	4,377,200
26	KKP SURABAYA	55,324,000	27,670,850	27,653,150
27	BTKL SURABAYA	150,150,000	100,629,700	49,520,300
28	BPOM JAWA TIMUR	39,000,000		39,000,000
29	BKMM PROP. JAWA TIMUR SURABAYA	28,960,000	48,533,500	(17,573,500)
30	P4K SURABAYA	10,578,000	11,678,424	(1,100,424)
31	BAPELKE MURAJATI LAWANG	56,720,000	43,504,000	13,216,000
32	KANWIL DEPKES JAWA TIMUR			
JUMLAH		5,791,998,380	1,843,059,807	3,948,938,573

B1 - 123 - PNB1299

Kepala Sub Bagian Akuntansi dan Verifikasi
Kantor Wilayah Departemen Kesehatan
Provinsi Jawa Timur

[Signature]

Drs. Sukidjan Partomodjo, ST.
Nip. 140054859