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LAPORAN
REALISASI ANGGARAN RUTIN DAN PEMBANGUNAN
DI LINGKUNGAN KANWIL DEPKES
PROVINSI JAWA TIMUR

TAHUN ANGGARAN 1997 / 1998

DISPERKUSIP JATIM

KANTOR WILAYAH DEPARTEMEN KESEHATAN
PROVINSI JAWA TIMUR
JL. KARANGMENJANGAN 12 SURABAYA
TELP. 5021731 5025750 5025007

KATA PENGANTAR

Berdasarkan ketentuan dalam Keppres No. 16 Tahun 1994 dan dalam rangka tertib administrasi penyerapan anggaran disusunlah laporan realisasi anggaran rutin dan pembangunan serta penerimaan negara bukan pajak di lingkungan Kantor Wilayah Departemen Kesehatan Provinsi Jawa Timur. Data dipetik dari hasil verifikasi terhadap laporan pelaksanaan anggaran (LKKA / R dan LKKA / P serta realisasi SPM) dan juga dilakukan evaluasi melalui desk dengan bendaharawan rutin / gaji maupun bendaharawan pembangunan.

Penyajian laporan ini terbatas pada realisasi penyerapan keuangan semata, mengingat tugas pokok dan fungsi serta kewajiban Bagian Keuangan Kanwil Depkes Provinsi Jawa Timur untuk melakukan pembinaan terhadap bendaharawan di jajaran kesehatan seluruh Jawa Timur.

Mudah mudahan buku ini bisa bermanfaat dan dapat menjadi acuan untuk menuju kesempurnaan dalam pengelolaan keuangan negara yang dilakukan oleh para bendaharawan.

Terima kasih.

An. KEPALA KANTOR WILAYAH DEPARTEMEN
KESEHATAN PROVINSI JAWA TIMUR
KOORDINATOR ADMINISTRASI

Kepala Bagian Keuangan



Drs. ROVINO MANIEK

NIP. 140072303

**REALISASI ANGGARAN RUTIN DAN PEMBANGUNAN
DI LINGKUNGAN KANWIL DEPKES
PROVINSI JAWA TIMUR
TAHUN ANGGARAN 1997/1998**

SAMPAI DENGAN TRIBULAN : I

**KANTOR WILAYAH DEPARTEMEN KESEHATAN
PROVINSI JAWA TIMUR
JL. KARANGMENJANGAN 12 SURABAYA
TELP. 5021731 5025750 5025007**

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1. Kanwil dan Kandeptes se Jawa Timur
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II. Realisasi Anggaran Pembangunan

1. Proyek Bagian Proyek PPKM se Jawa Timur
2. Proyek Bagian Proyek Pendidikan Nakes se Jawa Timur
Proyek Bagian Proyek (lain) di lingkungan Kanwil di Kabupaten /
Kotamadya se Jawa Timur.
3. O P R S se Jawa Timur

III. P N B P

REALISASI PENYERAPAN ANGGARAN RUTIN
KANWIL DEPKES PROV. JATIM DAN KANDEPKES KAB / KODYA SE JATIM
TAHUN ANGGARAN 1998/1999

BULAN : JUNI 1997

No.	UNIT KERJA	Kelompok MAK	P A G U	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	Kanwil Depkes Prov. Jatim	5100	23,237,696,000	5,211,461,400	
		5200	193,800,000	10,193,950	
		5300	129,000,000	14,666,050	
		5400	27,000,000	2,380,000	
			23,587,496,000	5,238,701,400	22.21
2	Kandepkes Kab Gresik (KPN Surabaya II)	5100	455,254,000	141,860,647	
		5200	8,710,000	926,445	
		5300	14,200,000	0	
		5400	1,050,000	0	
			479,214,000	142,787,092	29.8
3	Kandepkes Kab Magetan (KPN Madiun)	5100	271,953,000	90,874,620	
		5200	10,210,000	0	
		5300	7,200,000	0	
		5400	1,100,000	0	
			290,463,000	90,874,620	31.29
4	Kandepkes Kab Malang (KPN Malang)	5100	510,168,000	185,444,780	
		5200	7,310,000	0	
		5300	8,000,000	0	
		5400	1,050,000	0	
			526,528,000	185,444,780	35.22
5	Kandepkes Kab Pacitan (KPN Pacitan)	5100	147,445,000	49,133,010	
		5200	7,410,000	361,558	
		5300	5,400,000	0	
		5400	1,100,000	0	
			161,355,000	49,494,568	30.67
6	Kandepkes Kodya Kediri (KPN Kediri)	5100	396,444,000	126,918,917	
		5200	6,410,000	0	
		5300	5,500,000	0	
		5400	1,050,000	0	
			409,404,000	126,918,917	31.00
7	Kandepkes Kodya Mojokerto (KPN Mojokerto)	5100	247,972,000	80,451,618	
		5200	7,210,000	229,619	
		5300	5,400,000	0	
		5400	1,050,000	0	
			261,632,000	80,681,237	30.84
8	Kandepkes Kab Ngawi (KPN Madiun)	5100	282,560,000	90,785,424	
		5200	7,710,000	64,521	
		5300	4,900,000	0	
		5400	1,100,000	0	
			296,270,000	90,849,945	30.66

1	2	3	4	5	6
9	Kandepkes Kodya Madiun (KPN Madiun)	5100 5200 5300 5400	397,092,000 7,210,000 11,900,000 1,050,000	153,389,439 539,943 0 0	
			417,252,000	153,929,382	36.89
10	Kandepkes Kab Bangkalan (KPN Pamekasan)	5100 5200 5300 5400	339,223,000 7,210,000 5,400,000 1,200,000	109,256,023 0 0 0	
			353,033,000	109,256,023	30.95
11	Kandepkes Kab Madiun (KPN Madiun)	5100 5200 5300 5400	168,098,000 7,710,000 5,000,000 1,100,000	51,959,490 70,895 0 0	
			181,908,000	52,030,385	28.6
12	Kandepkes Kodya Surabaya (KPN Surabaya II)	5100 5200 5300 5400	954,460,000 12,060,000 5,700,000 1,000,000	270,679,077 0 0 0	
			973,220,000	270,679,077	27.81
13	Kandepkes Kodya Probolinggo (KPN Malang)	5100 5200 5300 5400	261,018,000 5,910,000 4,900,000 1,050,000	76,949,119 155,774 0 0	
			272,878,000	77,104,893	28.26
14	Kandepkes Kab. Sidoarjo (KPN Surabaya II)	5100 5200 5300 5400	0 0 0 0	daerah otonom	
			0	0	0
15	Kandepkes Kab Situbondo (KPN Banyuwangi)	5100 5200 5300 5400	186,463,000 13,210,000 8,200,000 1,050,000	63,716,704 90,000 518,500 0	
			208,923,000	64,325,204	30.79
16	Kandepkes Kab Bondowoso (KPN Jember)	5100 5200 5300 5400	197,563,000 7,210,000 5,500,000 1,200,000	52,937,379 0 0 0	
			211,473,000	52,937,379	25.03
17	Kandepkes Kab Trenggalek (KPN Kediri)	5100 5200 5300 5400	382,673,000 5,910,000 5,400,000 1,200,000	106,356,267 0 0 0	
			395,183,000	106,356,267	26.91
18	Kandepkes Kab Banyuwangi (KPN Banyuwangi)	5100 5200 5300 5400	549,974,000 7,210,000 5,000,000 1,200,000	131,173,262 699,306 0 0	
			563,384,000	131,872,568	23.41

1	2	3	4	5	6
19	Kandepkes Kab Tulungagung (KPN Kediri)	5100 5200 5300 5400	367,707,000 7,710,000 5,400,000 1,200,000	119,608,662 112,693 0 0	
			382,017,000	119,721,355	31.34
20	Kandepkes Kab Tuban (KPN Bojonegoro)	5100 5200 5300 5400	347,803,000 7,710,000 7,800,000 1,200,000	111,878,279 1,046,634 902,500 240,000	
			364,513,000	114,067,413	31.29
21	Kandepkes Kab Probolinggo (KPN Malang)	5100 5200 5300 5400	269,700,000 7,210,000 4,900,000 1,200,000	79,264,218 0 0 0	
			283,010,000	79,264,218	28.01
22	Kandepkes Kab Sampang (KPN Pamekasan)	5100 5200 5300 5400	122,459,000 5,910,000 5,400,000 1,200,000	34,510,856 0 0 0	
			134,969,000	34,510,856	25.57
23	Kandepkes Kab Nganjuk (KPN Kediri)	5100 5200 5300 5400	458,733,000 7,210,000 11,300,000 1,100,000	162,415,240 0 0 0	
			478,343,000	162,415,240	33.95
24	Kandepkes Kab Kediri (KPN Kediri)	5100 5200 5300 5400	604,902,000 7,710,000 5,500,000 1,100,000	221,657,973 155,903 0 0	
			619,212,000	221,813,876	35.82
25	Kandepkes Kab Sumenep (KPN Pamekasan)	5100 5200 5300 5400	157,062,000 7,210,000 5,400,000 1,250,000	58,831,324 572,228 0 0	
			170,922,000	59,403,552	34.75
26	Kandepkes Kab Blitar (KPN Kediri)	5100 5200 5300 5400	316,727,000 7,210,000 4,900,000 1,000,000	86,067,325 0 0 0	
			329,837,000	86,067,325	26.09
27	Kandepkes Kodya Blitar (KPN Kediri)	5100 5200 5300 5400	261,518,000 7,210,000 4,900,000 950,000	87,174,757 449,868 0 0	
			274,578,000	87,624,625	31.91
28	Kandepkes Kab Ponorogo (KPN Madiun)	5100 5200 5300 5400	497,836,000 7,710,000 5,700,000 1,050,000	154,781,110 0 0 0	
			512,296,000	154,781,110	30.21

1	2	3	4	5	6
29	Kandepkes Kab Bojonegoro (KPN Bojonegoro)	5100 5200 5300 5400	472,932,000 7,210,000 5,500,000 1,050,000	108,730,736 496,445 0 0	
			486,692,000	109,227,181	22.44
30	Kandepkes Kab Lumajang (KPN Jember)	5100 5200 5300 5400	260,056,000 5,910,000 10,500,000 1,050,000	96,102,824 0 0 0	
			277,516,000	96,102,824	34.63
31	Kandepkes Kab Lamongan (KPN Bojonegoro)	5100 5200 5300 5400	223,334,000 7,910,000 5,400,000 1,050,000	129,848,242 808,927 0 0	
			237,694,000	130,657,169	54.97
32	Kandepkes Kab Jember (KPN Jember)	5100 5200 5300 5400	417,772,000 7,210,000 5,400,000 1,050,000	194,613,548 220,988 0 0	
			431,432,000	194,834,536	45.16
33	Kandepkes Kab Jombang (KPN Mojokerto)	5100 5200 5300 5400	449,190,000 7,710,000 7,400,000 1,050,000	143,266,784 381,701 0 0	
			465,350,000	143,648,485	30.87
34	Kandepkes Kab Mojokerto (KPN Mojokerto)	5100 5200 5300 5400	358,718,000 7,210,000 5,500,000 1,050,000	108,185,599 148,251 0 0	
			372,478,000	108,333,850	29.08
35	Kandepkes Kab Pamekasan (KPN Pamekasan)	5100 5200 5300 5400	199,031,000 7,710,000 7,700,000 1,250,000	61,570,037 0 0 0	
			215,691,000	61,570,037	28.55
36	Kandepkes Kab Pasuruan (KPN Malang)	5100 5200 5300 5400	379,489,000 13,360,000 5,700,000 1,050,000	116,069,857 285,691 0 0	
			399,599,000	116,355,548	29.12
37	Kandepkes Kodya Pasuruan (KPN Malang)	5100 5200 5300 5400	221,877,000 7,210,000 5,400,000 1,000,000	74,611,005 0 0 0	
			235,487,000	74,611,005	31.68
38	Kandepkes Kodya Malang (KPN Malang)	5100 5200 5300 5400	1,214,789,000 8,710,000 6,100,000 1,250,000	260,476,067 0 0 0	
			1,230,849,000	260,476,067	21.16

1	2	3	4	5	6
	Total	5100	36,587,691,000	9,403,011,619	
		5200	475,360,000	18,011,340	
		5300	362,400,000	16,087,050	
		5400	66,650,000	2,620,000	
			37,492,101,000	9,439,730,009	25.18

Sumber data :
 - LKKA / LKKR
 - Realisasi SPM



Kepala Sub Bagian Akuntansi dan Verifikasi
 Kantor Wilayah Departemen Kesehatan
 Provinsi Jawa Timur

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Drs. SUKIDJAN PARTOATMODJO, ST
 NIP. 140054859

DISPERPUSIP JATIM

REALISASI PENYERAPAN ANGGARAN RUTIN
GUDANG FARMASI KESEHATAN (GFK)
KABUPATEN/KOTAMADYA SE JATIM
TAHUN ANGGARAN 1997/1998

Bulan : JUNI 1997

No.	Unit Kerja	Kelompok MAK	P a g u	Realisasi Keuangan (Kumulatip)	
				Rupiah	%
1	2	3	4	5	6
✓	Gudang Farmasi Kesehatan Kab.Gresik	5100	6.200.000	0	
		5200	9.100.000	621,527	
		5300	2.360.000	0	
		5400	900.000	0	
			18.560.000	621,527	3,34
2	Gudang Farmasi Kesehatan Kab.Magetan	5100	25,556,000	5,112,119	
		5200	6,700,000	3,405,574	
		5300	2,360,000	840,000	
		5400	950,000	130,000	
			35,566,000	9,487,693	26,67
3	Gudang Farmasi Kesehatan Kab.Malang	5100	2,250,000	0	
		5200	7,030,000	364,483	
		5300	2,360,000	0	
		5400	950,000	0	
			12,590,000	364,483	2,89
✓	Gudang Farmasi Kesehatan Kab.Pacitan	5100	21,787,000	6,149,553	
		5200	8,030,000	208,168	
		5300	11,860,000	0	
		5400	950,000	0	
			42,627,000	6,357,721	14,91

1	2	3	4	5	6
5	Gudang Farmasi Kesehatan Kodya Kediri	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 950,000	0 2,019,893 161,800 311,000	
			12,460,000	2,492,693	20
6	Gudang Farmasi Kesehatan Kod.Mojokerto	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 950,000	1,214,751 74,545 0 0	
			12,460,000	1,289,296	10,34
7	Gudang Farmasi Kesehatan Kab.Ngawi	5100 5200 5300 5400	20,407,000 7,030,000 2,360,000 950,000	5,860,272 90,745 0 0	
			30,747,000	5,951,017	19,35
8	Gudang Farmasi Kesehatan Kod.Madiun	5100 5200 5300 5400	17,627,000 6,900,000 2,360,000 950,000	4,995,876 68,200 0 0	
			27,837,000	5,064,076	18,19
9	Gudang Farmasi Kesehatan Kab Bangkalan	5100 5200 5300 5400	2,250,000 11,630,000 7,360,000 1,000,000	0 113,415 0 0	
			22,240,000	113,415	0,50
10	Gudang Farmasi Kesehatan Kab Madiun	5100 5200 5300 5400	17,611,000 7,800,000 2,360,000 950,000	6,753,872 167,525 0 0	
			28,721,000	6,921,397	24,09

1	2	3	4	5	6
11	Gudang Farmasi Kesehatan Kod.Surabaya	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 850,000	0 0 0 0	
			12,360,000	0	0
12	Gudang Farmasi Kesehatan Kod.Probolinggo	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 950,000	0 793,388 0 0	
			12,460,000	793,388	6,36
13	Gudang Farmasi Kesehatan Kab Sidoarjo	5100 5200 5300 5400	0,000 0,000 0,000 0,000	0,000 0,000 0,000 0,000	dae- rah oto- nom
			0,000	0,000	0,00
14	Gudang Farmasi Kesehatan Kab Situbondo	5100 5200 5300 5400	2,250,000 11,130,000 11,360,000 1,000,000	0 4,787,886 688,600 252,000	
			25,740,000.	5,728,486	22,25
15	Gudang Farmasi Kesehatan Kab Bondowoso	5100 5200 5300 5400	6,000,000 10,930,000 10,490,000 1,000,000	0 347,791 0 0	
			28,420,000	347,791	1,22
16	Gudang Farmasi Kesehatan Kab Trenggalek	5100 5200 5300 5400	2,250,000 8,300,000 2,360,000 950,000	0 54,000 0 0	
			13,860,000	54,000	0,38

1	2	3	4	5	6
17	Gudang Farmasi Kesehatan Kab Banyuwangi	5100 5200 5300 5400	20,327,000 6,800,000 2,360,000 1,000,000	5,508,669 0 0 0	
			30,487,000.	5,508,669	18,06
18	Gudang Farmasi Kesehatan Kab Tulungagung	5100 5200 5300 5400	2,250,000 7,030,000 2,360,000 950,000	0 523,212 0 0	
			12,590,000.	523,212	4,15
19	Gudang Farmasi Kesehatan Kab.Tuban	5100 5200 5300 5400	7,200,000 7,900,000 2,360,000 900,000	6,636,459 165,263 0 0	
			18,360,000.	6,851,722	37,31
20	Gudang Farmasi Kesehatan Kab.Probolinggo	5100 5200 5300 5400	2,250,000 8,030,000 2,360,000 950,000	0 0 0 0	
			13,590,000.	0	0
21	Gudang Farmasi Kesehatan Kab. Sampang	5100 5200 5300 5400	2,250,000 7,030,000 2,360,000 1,000,000	0 865,137 0 230,000	
			12,640,000.	1,095,137	8,66
22	Gudang Farmasi Kesehatan Kab.Nganjuk	5100 5200 5300 5400	2,250,000 7,030,000 2,360,000 950,000	0 0 0 0	
			12,590,000	0	0

1	2	3	4	5	6
23	Gudang Farmasi Kesehatan Kab.Kediri	5100 5200 5300 5400	2,250,000 8,030,000 2,360,000 900,000	0 0 100,235	
			13,540,000.	100,235	0,74
24	Gudang Farmasi Kesehatan Kab.Sumenep	5100 5200 5300 5400	6,200,000 7,030,000 2,360,000 1,000,000	0 0 0 0	
			16,590,000	0	0
25	Gudang Farmasi Kesehatan Kab.Blitar	5100 5200 5300 5400	2,250,000 7,030,000 2,360,000 950,000	0 873,042 0 0	
			12,590,000	873,042	6,93
26	Gudang Farmasi Kesehatan Kodya Blitar	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 950,000	0 413,626 0 0	
			12,460,000	413,626	3,31
27	Gudang Farmasi Kesehatan Kab.Ponorogo	5100 5200 5300 5400	19.055,000 7,800,000 2,360,000 900,000	5,246,226 0 0 0	
			30,115,000	5,246,226	17,42
28	Gudang Farmasi Kesehatan Kab.Bojonegoro	5100 5200 5300 5400	30,613,000 7,030,000 2,360,000 950,000	0 0 0 0	
			40,953,000.	0	0

1	2	3	4	5	6
29	Gudang Farmasi Kesehatan Kab. Lumajang	5100 5200 5300 5400	2,250,000 7,030,000 2,360,000 950,000	0 140,970 0 0	
			12,590,000	140,970	1,11
30	Gudang Farmasi Kesehatan Kab. Lamongan	5100 5200 5300 5400	21,763,000 6,700,000 2,860,000 900,000	4,820,700 377,546 0 0	
			32,223,000	5,198,246	16,13
31	Gudang Farmasi Kesehatan Kab. Jember	5100 5200 5300 5400	2,250,000 8,000,000 2,360,000 950,000	0 567,737 0 0	
			13,560,000	567,737	4,18
32	Gudang Farmasi Kesehatan Kab. Jombang	5100 5200 5300 5400	2,250,000 8,030,000 2,360,000 950,000	0 0 0 0	
			13,590,000	0	0
33	Gudang Farmasi Kesehatan Kab Mojokerto	5100 5200 5300 5400	2,250,000 8,030,000 2,360,000 950,000	0 95,565 0 0	
			13,590,000	95,565	0,70
34	Gudang Farmasi Kesehatan Kab Pamekasan	5100 5200 5300 5400	6,000,000 7,030,000 2,360,000 1,000,000	0 22,795 0 0	
			16,390,000	22,795	0,13

1	2	3	4	5	6
35	Gudang Farmasi Kesehatan Kab.Pasuruan	5100 5200 5300 5400	2,250,000 11,030,000 10,860,000 900,000	0 0 0 0	
			25,040,000	0	0
36	Gudang Farmasi Kesehatan Kodya Pasuruan	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 950,000	0 0 0 0	
			12,460,000	0	0
37	Gudang Farmasi Kesehatan Kodya Malang	5100 5200 5300 5400	2,250,000 7,900,000 2,360,000 950,000	0 0 0 0	
			13,460,000	0	0
	TOTAL	5100 5200 5300 5400	275,846,000 284,470,000 125,590,000 34,200,000		
			716,106,000		

Sumber data : LKKA/LKKR
Realisasi
SPM.



Ka Sub Bag Akuntansi dan Verifikasi
Bag Keuangan Kanwil Depkes
Provinsi Jawa Timur

[Signature]
Drs.Sukidjan Partoatmodjo, ST

NIP 140054859.

REALISASI PENYERAPAN ANGGARAN RUTIN
KANWIL DEPKES / SEKOLAH / UPT DEPKES SE JATIM
TAHUN ANGGARAN 1998/1999

Bulan : Juni 1997

No.	Unit Kerja	Kelompok MAK	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	SMAK Surabaya Surabaya II	5100	390,473,000	47,953,176	
		5200	168,189,000	8,357,619	
		5300	35,646,000	12,122,377	
		5400	3,512,000	0	
			597,820,000	68,433,172	11.45
2	SPK Soetomo Surabaya Surabaya II	5100	318,066,000	59,192,026	
		5200	286,447,000	8,460,242	
		5300	87,644,000	15,628,650	
		5400	1,916,000	0	
			694,073,000	83,280,918	12.00
3	SPRG Surabaya Surabaya	5100	173,086,000	46,013,126	
		5200	397,954,000	22,277,734	
		5300	95,602,000	125,000	
		5400	3,512,000	0	
			670,154,000	68,415,860	10.21
4	SPK. S.J. Lawang Malang Malang	5100	141,663,000	22,070,496	
		5200	135,891,000	930,230	
		5300	34,827,000	736,500	
		5400	700,000	0	
			313,081,000	23,737,226	7.58
5	SPK Celaket Malang Malang	5100	224,097,000	41,425,797	
		5200	314,958,000	52,931,025	
		5300	93,818,000	11,232,850	
		5400	2,616,000	320,000	
			635,489,000	105,909,672	16.67
6	SPK Sidoarjo Surabaya II	5100	177,965,000	37,711,058	
		5200	256,031,000	34,681,185	
		5300	41,158,000	12,436,325	
		5400	2,636,000	0	
			477,790,000	84,828,568	17.75
7	SPK Bangkalan Pamekasan	5100	129,028,000	26,504,156	
		5200	204,924,000	41,422,778	
		5300	31,934,000	1,585,000	
		5400	2,636,000	268,000	
			368,522,000	69,779,934	18.94
8	SPPH Madiun Madiun	5100	164,793,000	50,155,153	
		5200	148,856,000	25,584,152	
		5300	34,712,000	4,732,600	
		5400	1,320,000	370,000	
			349,681,000	80,841,905	23.12

1	2	3	4	5	6
9	SPK Blitar	5100	175,464,000	38,046,725	
		5200	218,931,000	26,168,060	
	Kediri	5300	57,923,000	840,750	
		5400	3,236,000	410,000	
			455,554,000	65,465,535	14.37
10	SPK Magetan	5100	200,043,000	43,940,945	
		5200	266,299,000	39,727,246	
	Madiun	5300	83,118,000	0	
		5400	3,236,000	0	
			552,696,000	83,668,191	15.14
11	SPK Jember	5100	143,117,000	31,947,457	
		5200	219,819,000	37,495,342	
		5300	26,919,000	2,969,850	
		5400	3,236,000	0	
			393,091,000	72,412,649	18.42
12	SPK Kediri	5100	91,743,000	16,626,847	
		5200	185,961,000	35,653,428	
		5300	105,800,000	9,358,750	
		5400	3,216,000	0	
			386,720,000	61,639,025	15.94
13	SPK Lawang Malang	5100	86,644,000	18,349,633	
		5200	233,019,000	1,712,939	
	Malang	5300	18,453,000	0	
		5400	2,616,000	0	
			340,732,000	20,062,572	5.89
14	PAM Soetopo Surabaya	5100	145,080,000	37,056,621	
		5200	227,520,000	36,056,655	
	Surabaya	5300	70,215,000	5,554,700	
		5400	0	0	
			442,815,000	78,667,976	17.77
15	PAM Gizi Malang	5100	111,384,000	56,056,915	
		5200	129,654,000	11,089,276	
	Malang	5300	44,301,000	3,464,750	
		5400	700,000	0	
			286,039,000	70,610,941	24.69
16	PAM Anestesi Surabaya	5100	165,547,000	23,321,934	
		5200	299,369,000	20,780,940	
		5300	53,913,000	0	
		5400	0	0	
			518,829,000	44,102,874	8.50
17	PAM Keperawatan Surabaya	5100	97,793,000	30,267,126	
		5200	340,657,000	40,111,815	
	Surabaya II	5300	36,585,000	3,437,375	
		5400	0	0	
			475,035,000	73,816,316	15.54
18	PAM Keperawatan Malang	5100	103,458,000	58,692,213	
		5200	403,646,000	59,585,910	
		5300	40,085,000	10,266,400	
		5400	700,000	0	
			547,889,000	128,544,523	23.46

1	2	3	4	5	6
19	AKL Surabaya	5100	329,001,000	116,066,214	
		5200	260,646,000	17,483,850	
	Surabaya II	5300	204,578,000	4,113,350	
		5400	0	0	
			794,225,000	137,663,414	17.33
20	SPK Tuban	5100	59,228,000	17,545,404	
		5200	182,599,000	26,936,722	
	Bojonegoro	5300	24,425,000	3,677,000	
		5400	3,236,000	465,000	
			269,488,000	48,624,126	18.04
21	RS Dr. Soetomo Surabaya	5100	12,609,688,000	3,525,496,832	
		5200	0	0	
	Surabaya II	5300	0	0	
		5400	0	0	
			12,609,688,000	3,525,496,832	27.96
22	RS Jiwa Lawang	5100	2,678,658,000	747,295,859	
		5200	2,666,943,000	32,626,195	
		5300	651,240,000	0	
		5400	8,632,000	0	
			6,005,473,000	779,922,054	12.99
23	BPFK Surabaya	5100	41,060,000	33,141,090	
		5200	937,835,000	40,250,417	
	Surabaya II	5300	18,533,000	2,963,530	
		5400	37,661,000	5,670,000	
			1,035,089,000	82,025,037	7.92
24	Balai Labkes Surabaya	5100	514,720,000	123,615,328	
		5200	446,645,000	16,601,114	
	Surabaya II	5300	83,458,000	1,181,500	
		5400	5,380,000	1,200,000	
			1,050,203,000	142,597,942	13.58
25	KKP Probolinggo	5100	152,213,000	47,745,250	
		5200	82,288,000	19,580,682	
	Malang	5300	37,527,000	2,662,050	
		5400	4,900,000	260,000	
			276,928,000	70,247,982	25.37
26	KKP Surabaya	5100	293,598,000	72,195,047	
		5200	118,632,000	0	
	Surabaya II	5300	151,509,000	0	
		5400	4,740,000	0	
			568,479,000	72,195,047	12.70
27	BTKL Surabaya	5100	155,527,000	46,217,011	
		5200	712,419,000	42,336,618	
	Surabaya II	5300	66,328,000	14,832,680	
		5400	3,980,000	0	
			938,254,000	103,386,309	11.02
28	BPOM Surabaya	5100	591,130,000	183,966,913	
		5200	296,572,000	31,008,281	
	Surabaya II	5300	104,175,000	3,508,200	
		5400	13,479,000	1,550,000	
			1,005,356,000	220,033,394	21.89

1	2	3	4	5	6
29	BKMM Surabaya	5100	11,500,000	17,967,666	
		5200	152,040,000	18,362,244	
	Surabaya II	5300	17,150,000	2,650,708	
		5400	10,000,000	1,276,200	
			190,690,000	40,256,818	21.11
30	P4K Surabaya	5100	818,827,000	0	
		5200	327,204,000	16,157,342	
		5300	126,900,000	1,926,100	
		5400	25,299,000	5,886,000	
			1,298,230,000	23,969,442	1.85
31	Bapelkes Murnajati Lawang	5100	240,550,000	64,363,740	
		5200	127,532,000	7,492,247	
	Malang	5300	32,300,000	528,350	
		5400	2,463,000	115,000	
			402,845,000	72,499,337	18.00
	Total	5100	21,535,144,000	5,680,947,758	
		5200	10,749,480,000	771,862,288	
		5300	2,510,776,000	132,535,345	
		5400	155,558,000	17,790,200	
			34,950,958,000	6,603,135,591	18.89

Sumber data :

LKKA / R, LKKA / P
REAL SPM
LAP TRIW
DESK

Kepala Sub Bagian Akuntansi & Verifikasi
Kantor Wilayah Depkes Prov Jawa Timur



Drs. SUKIDJAN PARTOATMODJO, ST
NIP. 140054859

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK PPKM SE JAWA TIMUR
TAHUN ANGGARAN 1997/1998

Bulan : Juni 1997

No.	Unit Kerja	Sumber Dana	P a g u	Realisasi Keuangan (Kumulatip)	
				Rupiah	%
1	2	3	4	5	6
1	Proyek PPKM Prov Jawa Timur	APBN IBRD 96 OECF IBRD 95	1,318,009,000 801,000,000 0 0	0 0 0 0	
			2,119,009,000	0	0.00
2	Bagian Poyek PPKM Kab Gresik	APBN IBRD 96 OECF	404,618,000 0 0	19,611,900 0 0	
			404,618,000	19,611,900	4.85
3	Bagian Poyek PPKM Kab Magetan	APBN IBRD OECF	274,748,000 0 0	0 0 0	
			274,748,000	0	0.00
4	Bagian Poyek PPKM Kab Malang	APBN IBRD OECF	472,301,000 0 0	26,433,900 0 0	
			472,301,000	26,433,900	5.60
5	Bagian Poyek PPKM Kab Pacitan	APBN IBRD 96 OECF	314,127,000 1,140,582,000 0	12,894,000 0 0	
			1,454,709,000	12,894,000	0.89
6	Bagian Poyek PPKM Kodya Kediri	APBN IBRD 96 OECF	104,093,000 0 0	17,590,000 0 0	
			104,093,000	17,590,000	16.90
7	Bagian Poyek PPKM Kodya Mojokerto	APBN IBRD 96 OECF	104,326,000 0 0	12,875,000 0 0	
			104,326,000	12,875,000	12.34
8	Bagian Poyek PPKM Kab. Ngawi	APBN IBRD 96 OECF	291,280,000 0 0	0 0 0	
			291,280,000	0	0.00
9	Bagian Poyek PPKM Kodya Madiun	APBN IBRD 96 OECF	96,284,000 0 0	2,783,250 0 0	
			96,284,000	2,783,250	2.89

1	2	3	4	5	6
10	Bagian Poyek PPKM Kab Bangkalan	APBN IBRD 97/98 IBRD 96/97 IBRD 95/96	248,456,000 922,449,000 209,693,000 100,588,000	0 0 72,686,000 57,644,000	
			1,481,186,000	130,330,000	8.80
11	Bagian Poyek PPKM Kab. Madiun	APBN IBRD 96 OECF	285,661,000 0 0	15,448,500 0 0	
			285,661,000	15,448,500	5.41
12	Bagian Proyek PPKM Kodya Surabaya	APBN IBRD 96 OECF	422,306,000 0 0	0 0 0	
			422,306,000	0	0.00
13	Bagian Proyek PPKM Kodya Probolinggo	APBN IBRD 97/98 IBRD 96/97 IBRD 95/96	205,801,000 266,597,000 135,058,000 237,549,000	0 0 0 0	
			845,005,000	0	0.00
14	Bagian Proyek PPKM Kab. Sidoarjo	APBN IBRD 97/98 IBRD 96/97 IBRD 95/96	352,281,000 763,304,000 255,747,000 230,669,000	43,127,850 0 0 0	
			1,602,001,000	43,127,850	2.69
15	Bagian Proyek PPKM Kab. Situbondo	APBN IBRD 96 OECF	255,125,000 0 0	15,446,100 0 0	
			255,125,000	15,446,100	6.05
16	Bagian Proyek PPKM Kab. Bondowoso	APBN IBRD 96 OECF	297,841,000 0 0	20,855,300 0 0	
			297,841,000	20,855,300	7.00
17	Bagian Proyek PPKM Kab. Trenggalek	APBN IBRD 96 OECF	297,805,000 0 0	19,012,500 0 0	
			297,805,000	19,012,500	6.38
18	Bagian Proyek PPKM Kab. Banyuwangi	APBN IBRD 96 OECF	404,114,000 659,112,000 0	19,431,100 0 0	
			1,063,226,000	19,431,100	1.83
19	Bagian Proyek PPKM Kab. Tulungagung	APBN IBRD 96 OECF	324,252,000 0 0	2,820,200 0 0	
			324,252,000	2,820,200	0.87

1	2	3	4	5	6
20	Bagian Proyek PPKM Kab. Tuban	APBN IBRD 96 OECF	337,861,000 0 0	19,547,950 0 0	
			337,861,000	19,547,950	5.79
21	Bagian Proyek PPKM Kab. Probolinggo	APBN IBRD 96 OECF	320,988,000 0 0	25,000,000 0 0	
			320,988,000	25,000,000	7.79
22	Bagian Proyek PPKM Kab. Sampang	APBN IBRD 96 OECF	217,884,000 0 0	4,555,500 0 0	
			217,884,000	4,555,500	2.09
23	Bagian Proyek PPKM Kab. Nganjuk	APBN IBRD 96 OECF	316,047,000 0 0	24,961,050 0 0	
			316,047,000	24,961,050	7.90
24	Bagian Proyek PPKM Kab. Kediri	APBN IBRD 96 OECF	365,314,000 0 0	17,104,000 0 0	
			365,314,000	17,104,000	4.68
25	Bagian Proyek PPKM Kab. Sumenep	APBN IBRD 96 OECF	365,787,000 0 0	25,530,500 0 0	
			365,787,000	25,530,500	6.98
26	Bagian Proyek PPKM Kab. Blitar	APBN IBRD 96 OECF	286,398,000 0 0	33,219,200 0 0	
			286,398,000	33,219,200	11.60
27	Bagian Proyek PPKM Kodya. Blitar	APBN IBRD 96 OECF	86,853,000 0 0	7,200,300 0 0	
			86,853,000	7,200,300	8.29
28	Bagian Proyek PPKM Kab. Ponorogo	APBN IBRD 96 OECF	316,291,000 0 0	61,001,000 0 0	
			316,291,000	61,001,000	19.29
29	Bagian Proyek PPKM Kab. Bojonegoro	APBN IBRD 96 OECF	438,588,000 1,140,136,000 0	27,996,600 0 0	
			1,578,724,000	27,996,600	1.77
30	Bagian Proyek PPKM Kab. Lumajang	APBN IBRD 96 OECF	273,442,000 0 0	48,599,350 0 0	
			273,442,000	48,599,350	17.77
31	Bagian Proyek PPKM Kab. Lamongan	APBN IBRD 96	359,369,000 0	24,698,500 0	

1	2	3	4	5	6
32	Bagian Proyek PPKM Kab. Jember	APBN IBRD 96 OECF	485,780,000 0 0	8,264,000 0 0	
			485,780,000	8,264,000	1.70
33	Bagian Proyek PPKM Kab. Jombang	APBN IBRD 96 OECF	404,902,000 689,735,000 0	785,800 0 0	
			1,094,637,000	785,800	0.07
34	Bagian Proyek PPKM Kab. Mojokerto	APBN IBRD 96 OECF	292,234,000 0 0	11,045,500 0 0	
			292,234,000	11,045,500	3.78
35	Bagian Proyek PPKM Kab. Pamekasan	APBN IBRD 96 OECF	237,596,000 0 0	38,770,370 0 0	
			237,596,000	38,770,370	16.32
36	Bagian Proyek PPKM Kab. Pasuruan	APBN IBRD 96 OECF	349,680,000 0 0	31,276,800 0 0	
			349,680,000	31,276,800	8.94
37	Bagian Proyek PPKM Kodya. Pasuruan	APBN IBRD OECF	104,552,000 0 0	8,700,000 0 0	
			104,552,000	8,700,000	8.32
38	Bagian Proyek PPKM Kodya. Malang	APBN IBRD 96 OECF	211,458,000 0 0	16,720,725 0 0	
			211,458,000	16,720,725	7.91
	Total	APBN IBRD 97/98 IBRD 96/97 OECF IBRD 95/96	12,244,452,000 1,952,350,000 5,031,063,000 0 568,806,000	663,507,045 0 72,686,000 0 57,644,000	

Sumber data :
Realisasi SPM
LKKA / R
Lap. Triwulan



Kepala Sub Bagian Akuntansi dan Verifikasi
Kantor Wilayah Depkes Provinsi Jawa Timur

Drs. SUKIDJAN PARTOATMODJO, ST
NIP. 140054859

REALISASI DATA ANGGARAN PEMBANGUNAN
NON PPKM SE JAWA TIMUR TAHUN 1997/1998
TRI BULAN I (BULAN JUNI 1997)

No	NAMA PROYEK / BAGIAN PROYEK	SUMBER DANA	PAGU	REALISASI TRIM I (JUNI 1997)	%
1	2	3	4	5	6
1	Bagpro Pendidikan & Latihan Tenaga Kesehatan Jatim	APBN	1,573,875.000	0	0
		IBRD	1,225,000.000	0	0
2	Bagpro Pendidikan SPKSJ Lawang	APBN	93,560.000	9,578,050	10,2
		IBRD	0		
3	Bagpro Pendidikan Perawatan Sutopo Surabaya	APBN	243,461.000	24,268,000	9,96
		IBRD	0		
4	Bagpro PAM Keperawatan (Program Anestesi) Surabaya	APBN	175,741.000	12,007,500	6,83
		IBRD	0		
5	Bagpro Pendidikan SPK Tuban	APBN	39,370.000	5,000,000	12,70
		IBRD	0		
6	Bagpro Pendidikan SPK Sutomo Surabaya	APBN	75,624.000	12,564,720	16,61
		IBRD	0		
7	Bagpro Pendidikan SPK Malang	APBN	76,664.000	10,748,000	14,8
		IBRD	0		
8	Bagpro Pendidikan SPK Sidoarjo	APBN	76,664.000	10,748,000	14,3
		IBRD	0		
9	Bagpro Pendidikan SPK Jombang	APBN	10,748.000	12,727,500	31,9
		IBRD	0		
10	Bagpro Pendidikan SPK Bangkalan	APBN	76,664.000	12,314,700	16,65
		IBRD	0		
11	Bagpro Pendidikan SPK Pamekasan	APBN	39,810.000	8,090,175	16,6
		IBRD	0		
12	Bagpro Pendidikan SPK Madiun	APBN	77,664.000	11,636,000	14,9
		IBRD	0		
13	Bagpro Pendidikan SPK Lamongan	APBN	39,810.000	15,000,000	37,6
		IBRD	0		
14	Bagpro Pendidikan SPK Jember	APBN	77,664.000	16,153,700	21,7
		IBRD	0		
15	Bagpro Pendidikan SPK Blitar	APBN	77,664.000	11,617,970	15,1
		IBRD	0		

1	2	3	4	5	6
16	Bagpro Pendidikan SPK Magetan	APBN	77,664.000	11,996,725	15,6
		IBRD	0		
17	Bagpro Pendidikan SPK Trenggalek	APBN	39,810.000	7,675,600	19,28
		IBRD	0		
18	Bagpro Pendidikan SPK Kediri	APBN	77,664.000	11,751,800	15,32
		IBRD	0		
19	Proyek Penyuluhan Kesehatan Masyarakat Jatim	APBN	312,000.000	0	0
		IBRD	0		
20	Proyek Peningk. Laboratorium Kesehatan Jatim	APBN	455,000.000	0	0
		IBRD	0		
21	Bagpro Peningkt. RSUD Dr Saiful Anwar Malang	APBN	1,541,784.000	0	0
		IDB	10,803,898.000	0	0
22	Bagpro Peningkatan Pelayanan Kesehatan Jiwa Lawang	APBN	764,966.000	514,000	0,06
		IBRD	0		
23	Bagpro Peningkatan Pelayanan Kesehatan Jiwa Menur	APBN	398,750.000	0	0
		IBRD	0		
24	Bagpro Pengembangan RSUD Dr Soetomo Surabaya	APBN	5,989,319.000	0	0
		IBRD	0		
25	Bagpro Peningkt. BPFK Surabaya	APBN	459,419.000	4,370,808	1,16
		IBRD	0		
26	Proyek Pemberantasan Penyakit Menular Jawa Timur	APBN	3,224,642.000	34,407,680	1,06
		OECF	56,546,250	0	0
		IBRD	12,830.000	0	0
27	Proyek Perbaikan Gizi Jawa Timur	APBN	1,832,040.000	0	0
		IBRD	0		
28	Proyek Pengendalian Obat dan Makanan Jawa Timur	APBN	463,338.000	22,933,415	4,94
		IBRD	0		
29	Proyek Sarana Obat dan Makanan Jawa Timur	APBN	420,766.000	56,188,200	13,35
		IBRD	405,706.000	0	0 -
30	Proyek Peranan Wanita Jawa Timur	APBN	60,693.000	12,599,125	11,37
		IDB	0		

1	2	3	4	5	6
31	Proyek Peningkatan Kesehatan Lingkungan dan Pemukiman Jawa Timur	APBN IBRD	370,657.000 0	14,488,000	3,90
32	Bagian Proyek Peningkatan Kesehatan Lingkungan Jawa Timur	APBN OEFC	49,343.000 318,682.000	9,767,500 315,280,000	19,79 98,93
33	Proyek Pengawasan Air Bersih Jawa Timur	APBN IBRD	470,000.000 0	0	0
34	Bagian Proyek Pengembangan SIK Jawa Timur	APBN IBRD	139,167.000 0	43,736,000	31,42
35	Bagian Proyek Perencanaan Umum Kesehatan Jatim	APBN IBRD	231,834.000 1,418,989.000	11,275,125 0	10,71 0
36	Proyek Pendidikan dan Latihan Pegawai Depkes Munajati Lawang	APBN NPLN	963,097.000 678,393.000	1,701,200 0	0,17 0
37	Proyek Pelayanan Rujukan dan Rumah Sakit Jatim	APBN IBRD	2,901,352.000 0	0	0
38	Bagian proyek Pendidikan dan Pelatihan Tenaga Inpres Jawa Timur	APBN IBRD	593,495.000 0	0	0
39	Bagian proyek Pendidikan D.III ATEM Surabaya	APBN IBRD	153,331.000 0	19,694,250	12,84
40	Proyek Peningkatan Peran Serta Masyarakat Jatim	APBN IBRD	88,000.000 0	0	0
41	Bagian Proyek Pendidikan Akademi Kesehatan Gigi Surabaya	APBN IBRD	112,206.000 0	0	0
42	Proyek Pengembangan Obat Tradisional Jawa Timur	APBN IBRD	100,832.000 0	0	0
43	Bagian Proyek Pendidikan AKL Madiun	APBN IBRD	56,906.000 0	4,052,100	7,12
44	Bagian proyek Akademi Analis Kesehatan Surabaya	APBN IBRD	114,066.000 0	0	0
45	Bagian proyek Penempatan dan Penarikan/Pemindahan Tenaga kesehatan Inpres Jawa Timur	APBN IBRD	609,033.000 0	0	0
46	Proyek Peningkatan Pelayanan kesehatan Masyarakat Jatim (DIP SUPLEMENT INP.19)	APBN OEFC	0 4,258,385.000	0	0



Kepala Sub-Bag Akuntansi dan Verifikasi
Kanwil Depkes Provinsi Jawa Timur

Dr. SUKIDJAN PARTOATMODJO, ST
NIP. 140054859

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK OPRS DI LINGKUNGAN KANWIL DEPKES PROV. JATIM
TAHUN ANGGARAN 1997/1998

Bulan : Juni 1997

1	Unit Kerja	Sumber Dana	P a g u	Realisasi Keuangan (Kumulatip)	
				Rupiah	%
2	3	4	5	6	
1 RS. Dr. Soetomo Surabaya (135) Surabaya II	5920	297,675,000	0		
	5930	588,090,000	0		
	5950	29,593,000	0		
		915,358,000	0	0.00	
2 RS Syaiful Anwar Malang (032) Malang	5920	489,919,000	0		
	5930	89,515,000	0		
	5950	10,000,000	0		
		589,434,000	0	0.00	
3 RS. Dr. Subandi Jember (131) Jember	5920	204,500,000	0		
	5930	133,509,000	0		
	5950	54,636,000	0		
		392,645,000	0	0.00	
4 RS. Dr. Soedono (033) Madiun	5920	271,375,000	0		
	5930	23,875,000	0		
	5950	0	0		
		295,250,000	0	0.00	
5 RSU. Ponorogo (033) Madiun	5920	15,000,000	0		
	5930	35,200,000	0		
	5950	20,040,000	0		
		70,240,000	0	0.00	
6 RSU. Dr. Soedomo Trenggalek (034) Kediri	5920	13,060,000	0		
	5930	40,100,000	0		
	5950	23,360,000	0		
		76,520,000	0	0.00	
7 RSU. Bondowoso (131) Jember	5920	17,200,000	0		
	5930	23,600,000	0		
	5950	32,274,000	0		
		73,074,000	0	0.00	
8 RSU. Waluyoati Kraksaan Probo linggo (132) Malang	5920	12,000,000	0		
	5930	38,845,000	0		
	5950	25,430,000	0		
		76,275,000	0	0.00	
9 RSU. Magetan (133) Madiun	5920	15,740,000	0		
	5930	30,340,000	0		
	5950	30,070,000	0		
		76,150,000	0	0.00	

2	3	4	5	6
13 RSU. Dr. Soegiri Lamongan (073) Bojonegoro	5920 5930 5950	22,000,000 22,728,000 27,219,000 71,947,000	0 0 0 0	0.00
14 RSU. Sumenep (036) Pamekasan	5920 5930 5950	24,750,000 19,300,000 32,800,000 76,850,000	2,571,000 0 0 2,571,000	3.35
15 RSU. Tulungagung (034) Kediri	5920 5930 5950	26,360,000 10,000,000 43,150,000 79,510,000	0 0 0 0	0.00
16 RSU. Wlingi Blitar (034) Kediri	5920 5930 5950	27,771,000 14,105,000 37,620,000 79,496,000	0 0 0 0	0.00
17 RSU. Kepanjen Malang (032) Malang	5920 5930 5950	20,057,000 15,000,000 28,900,000 63,957,000	0 0 0 0	0.00
18 RSU. Nararya Kirana Lumajang (131) Jember	5920 5930 5950	30,978,000 14,030,000 39,680,000 84,688,000	0 0 0 0	0.00
19 RSU. Blambangan Banyuwangi (100) Banyuwangi	5920 5930 5950	21,000,000 29,760,000 33,560,000 84,320,000	0 0 0 0	0.00
20 RSU. Situbondo (100) Banyuwangi	5920 5930 5950	24,430,000 18,625,000 31,605,000 74,660,000	0 0 0 0	0.00
21 RSU. Nganjuk (034) Kediri	5920 5930 5950	14,000,000 43,940,000 31,560,000 89,500,000	0 0 0 0	0.00
22 RSU. Ngawi (033) Madiun	5920 5930 5950	19,500,000 34,000,000 32,500,000 86,000,000	0 0 0 0	0.00
23 RSU. Dr. R. Soesodoro Djatikusu ma Bojonegoro (073) Bojonegoro	5920 5930 5950	15,000,000 45,000,000 26,000,000 86,000,000	0 0 0 0	0.00

2	3	4	5	6
21 RSU. R. Kusuma Tuban (073) Bojonegoro	5920 5930 5950	14,000,000 40,920,000 18,250,000	0 0 0	
		73,170,000	0	0.00
22 RSU. Gresik (135) Surabaya II	5920 5930 5950	15,000,000 0 65,000,000	0 0 0	
		80,000,000	0	0.00
23 RSU. Bangkalan (036) Pamekasan	5920 5930 5950	16,500,000 30,000,000 28,430,000	0 0 0	
		74,930,000	0	0.00
24 RSU Pamekasan (036) Pamekasan	5920 5930 5950	13,000,000 40,000,000 21,250,000	0 0 0	
		74,250,000	0	0.00
25 RSU. Gambiran Kediri (034) Kediri	5920 5930 5950	14,500,000 36,800,000 25,900,000	0 0 0	
		77,200,000	0	0.00
26 RSU. Mardi Waluyo Blitar (036) Kediri	5920 5930 5950	22,515,000 35,900,000 21,000,000	0 0 0	
		79,415,000	0	0.00
27 RSU. Pasuruan (032) Malang	5920 5930 5950	18,000,000 29,775,000 29,350,000	0 0 0	
		77,125,000	0	0.00
28 RSU. Dr. Wahidin SH. Kodya Mo- jokerto (098) Mojokerto	5920 5930 5950	30,500,000 37,500,000 9,250,000	0 0 0	
		77,250,000	0	0.00
29 RSU. Pare Kediri (034) Kediri	5920 5930 5950	22,835,000 30,000,000 25,220,000	0 0 0	
		78,055,000	0	0.00
30 RSU. Sidoarjo (135) Surabaya II	5920 5930 5950	28,000,000 30,000,000 32,925,000	0 0 0	
		90,925,000	0	0.00
31 RSU. Jombang (098) Mojokerto	5920 5930 5950	18,900,000 57,000,000 17,250,000	0 0 0	
		93,150,000	0	0.00

	2	3	4	5	6
2 RSU. M. Saleh Kodya. Probolinggo (032) Malang	5920 5930 5950	20,000,000 39,950,000 35,050,000	0 0 0		
		95,000,000	0	0.00	
3 RSU. Pacitan (099) Pacitan	5920 5930 5950	20,250,000 10,510,000 31,535,000	0 0 0		
		62,295,000	0	0.00	
4 RSU. Genteng Banyuwangi (100) Banyuwangi	5920 5930 5950	21,875,000 27,050,000 21,780,000	11,050,000 0 0		
		70,705,000	11,050,000	15.63	
5 RSU. Bangil Pasuruan (032) Malang	5920 5930 5950	15,676,000 41,155,000 20,000,000	0 0 0		
		76,831,000	0	0.00	
6 RSU. Sampang (036) Pamekasan	5920 5930 5950	15,000,000 38,000,000 25,370,000	0 0 0		
		78,370,000	0	0.00	
7 RSU. Kertosono (034) Kediri	5920 5930 5950	14,000,000 28,000,000 36,095,000	0 0 0		
		78,095,000	0	0.00	
8 RS. Haji Surabaya (135) Surabaya II	5920 5930 5950	32,500,000 0 50,360,000	0 0 0		
		82,860,000	0	0.00	
9 RS Jiwa Menur Surabaya (135) Surabaya II	5920 5930 5950	40,500,000 16,000,000 83,050,000	0 0 0		
		139,550,000	0	0.00	
10 RS. Jiwa Lawang (032) Malang	5920 5930 5950	25,000,000 115,800,000 46,280,000	0 0 0		
		187,080,000	0	0.00	
11 RS. TB. Paru Batu Malang (032) Malang	5920 5930 5950	11,650,000 36,500,000 30,860,000	0 0 0		
		79,010,000	0	0.00	
12 RS. TB. Paru Jember (131) Jember	5920 5930 5950	2,500,000 24,900,000 32,600,000	0 0 0		
		60,000,000	0	0.00	

2	3	4	5	6
RS. TB. Paru Dungus Madiun (033) Madiun	5920 5930 5950	250,000 32,540,000 13,460,000	0 0 0	
		46,250,000	0	0.00
RS. Kusta Kediri (034) Kediri	5920 5930 5950	6,500,000 35,000,000 16,250,000	0 0 0	
		57,750,000	0	0.00
RS. Kusta Sumber Glagah Mojo- kerto (098) Mojokerto	5920 5930 5950	5,330,000 25,000,000 11,370,000	0 0 0	
		41,700,000	0	0.00
Total	5920 5930 5950	2,027,096,000 2,107,862,000 1,337,882,000	13,621,000 0 0	



Kepala Sub Bagian Akuntansi & Verifikasi
Kantor Wilayah Depkes Prov. Jawa Timur

[Handwritten Signature]

Drs. SUKIDJAN PARTOATMODJO, ST
NIP. 140054859

DISPERPU SIPJATIM

REALISASI PENERIMAAN NEGARA BUKAN PAJAK (PNB)
KANWIL DEPKES / SEKOLAH / UPT DEPKES SE JATIM
TAHUN ANGGARAN 1997/1998

BULAN : JUNI 1997 (TRIBULAN I)

Unit Kerja	Kelompok MAP	P a g u	Realisasi Keuangan (Kumulatif)	
			Rupiah	%
2	3	4	5	6
SWAK Surabaya	0481	3,377,000	960,000	
	0583			
	0899	0		
		3,377,000	960,000	28.43
SPK Soetomo Surabaya	0410	3,600,000	2,169,875	
	0583	0		
	0899	0		
		3,600,000	2,169,875	60.27
SPRG Surabaya	0410	6,300,000	870,000	
	0610	66,000		
	0899	0		
		6,366,000	870,000	13.67
SPK. S.J. Lawang Malang	0481	1,200,000	295,750	
	0583	0		
	0899	0		
		1,200,000	295,750	24.65
SPK Celaket Malang	0410	1,200,000	1,080,000	
	0583	330,000	89,500	
	0810	0	60,260	
		1,530,000	1,229,760	80.38
SPK Sidoarjo	0410	3,600,000	1,572,500	
	0610	528,000	112,320	
	0899	0		
		4,128,000	1,684,820	40.81
SPK Bangkalan	0410	3,600,000	1,492,500	
	0610	132,000	27,000	
	0899	0		
		3,732,000	1,519,500	40.72
SPPH Madiun	0481	49,706,000	9,560,250	
	0583	0		
	0899	0		
		49,706,000	9,560,250	19.23
SPK Blitar	0410	3,600,000	890,750	
	0583	0		
	0899	0		
		3,600,000	890,750	24.74

2	3	4	5	6
SPK Magetan	0481 0583 0899	4,128,000 0 0	1,025,750	
		4,128,000	1,025,750	24.85
SPK Jember	0410 0583 0899	3,600,000 0 0	1,392,500	
		3,600,000	1,392,500	38.68
SPK Kediri	0410 0610	3,600,000 462,000 0	900,000 101,100	
		4,062,000	1,001,100	24.65
SPK Lawang Malang	0410 0583 0899	3,600,000 0 0	900,000	
		3,600,000	900,000	25.00
PAM Soetopo Surabaya	0481 0583 0899	4,662,000 0 0	1,227,500	
		4,662,000	1,227,500	26.33
PAM Gizi Malang	0410 0610 0899	12,610,000 438,400 0	3,465,000 109,620	
		13,048,400	3,574,620	27.40
PAM Anastesi Surabaya	0410 0610 0899	3,336,000 0 0	672,000 78,600	
		3,336,000	750,600	22.50
PAM Keperawatan Surabaya	0410 0610 0899	150,825,000 330,000 0	5,028,000	
		151,155,000	5,028,000	3.33
PAM Keperawatan Malang	0410 0510 0610	170,237,000 528,000 0	5,103,000 250,000 109,620	
		170,765,000	5,462,620	3.20
AKL Surabaya	0410 0610 0810	156,237 1,736,000 0	3,576,750 2,610,000 545,100	
		1,892,237	6,731,850	355.76
SPK Tuban	0481 0583 0899	3,600,000 0 0	1,127,500	
		3,600,000	1,127,500	31.32
RSJ Lawang Malang	0410 0510 0610	0 0 995,000,000	2,082,650 188,862,713	
		995,000,000	190,945,363	19.19

2	3	4	5	6
22 BPFK Surabaya	0481 0610 0899	0 6,351,000 0	6,147,000	
		6,351,000	6,147,000	96.79
23 Balai Labkes Surabaya	0481 0510 0610 0810	0 128,000,000 0 0	250,000 38,356,750 523,000	
		128,000,000	39,129,750	30.57
24 KKP Probolinggo	0481 0610 0899	0 7,500,000 0	2,638,800	
		7,500,000	2,638,800	35.18
25 KKP Surabaya	0481 0583 0899	0 11,558,000 0	4,250,175	
		11,558,000	4,250,175	36.77
26 BTKL Surabaya	0481 0583 0899	0 77,000,000 0	38,284,550	
		77,000,000	38,284,550	49.72
27 Balai POM Surabaya	0481 0610 0899	0 40,000,000 0	8,628,450	
		40,000,000	8,628,450	21.57
28 BKMM Surabaya	0481 0610 0899	0 17,500,000 0	9,677,000	
		17,500,000	9,677,000	55.30
29 Badan Litbangkes Surabaya	0481 0610 0810	0 13,110,000 8,490,000	4,677,890 315,007	
		21,600,000	4,992,897	23.12
30 Bapeikes Murnajati Lawang Malang	0481 0610 0899	0 44,500,000 0	6,078,000	
		44,500,000	6,078,000	13.66
31 Kanwil Depkes Prov. Jatim	0481 0510 0810	0 7,250,000 3,500,000	11,881,000 403,460	
		10,750,000	12,284,460	114.27



Kepala Sub Bagian Akuntansi & Verifikasi
Kantor Wilayah Depkes Prov Jawa Timur

Drs. SUKIDJAN PARTOATMODJO, ST
NIP. 140054859

**REALISASI ANGGARAN RUTIN DAN PEMBANGUNAN
DI LINGKUNGAN KANWIL DEPKES
PROVINSI JAWA TIMUR
TAHUN ANGGARAN 1997/1998**

SAMPAI DENGAN TRIBULAN : II

**KANTOR WILAYAH DEPARTEMEN KESEHATAN
PROVINSI JAWA TIMUR
JL. KARANGMENJANGAN 12 SURABAYA
TELP. 5021731 5025750 5025007**

DAFTAR ISI

- I. Realisasi Penyerapan Anggaran Rutin
 1. Kanwil dan Kandeptes se Jawa Timur
 2. G F K se Jawa Timur
 3. U P T / Sekolah se Jawa Timur
- II. Realisasi Anggaran Pembangunan
 1. Proyek Bagian Proyek PPKM se Jawa Timur
 2. Proyek Bagian Proyek Pendidikan Nakes se Jawa Timur
Proyek Bagian Proyek (lain) di lingkungan Kanwil di Kabupaten /
Kotamadya se Jawa Timur.
 3. O P R S se Jawa Timur
- III. P N B P

REALISASI PENYERAPAN ANGGARAN RUTIN
KANWIL DEPKES PROV JATIM DAN KANDEPKES KAB/KODYA SE JATIM
TAHUN ANGGARAN 1997/1998

Bulan : September 1997

No.	Unit Kerja	Kelompok MAK	P a g u	Realisasi Keuangan (Kumulatip)	
				Rupiah	%
1	2	3	4	5	6
1	Kanwil Depkes Prop. Jatim	5100	23,237,696,000	10,410,637,100	
		5200	193,800,000	35,842,076	
		5300	129,000.000	38,617,081	
		5400	27,000.000	11,342,000	
			23,587,496.000	10,496,348,257	44,50
2	Kandepkes Kab. Gresik	5100	455,254,000	318,834,245	
		5200	8,710.000	2,373,457	
		5300	14,200.000	2,843,000	
		5400	1,050.000	112,000	
			479,214,000	324,162,702	67,64
3	Kandepkes Kab. Magetan	5100	271,953,000	180,448,358	
		5200	10,210,000	3,444,014	
		5300	7,200,000	755,000	
		5400	1,100,000	260,000	
			290,463,000	184,907,372	63,66
4	Kandepkes Kab. Malang	5100	510,168,000	366,271,831	
		5200	7,310,000	2,765,178	
		5300	8,000,000	1,127,700	
		5400	1,050,000	190,000	
			526,528,000	370,354,709	70,34

	2	3	4	5	6
5	Kandepkes Kab.Pacitan	5100 5200 5300 5400	147,445,000 7,410,000 5,400,000 1,100,000	105,482,642 2,141,677 1,350,000 275,000	
			161,355,000	109,249,319	67,71
6	Kandepkes Kodya Kediri	5100 5200 5300 5400	396,444,000 6,410,000 5,500,000 1,050,000	261,270,902 2,207,725 518,000 494,000	
			409,404,000	264,490,627	64,61
7	Kandepkes Kodya Mojokerto	5100 5200 5300 5400	247,972,000 7,210,000 5,400,000 1,050,000	165,845,727 1,760,904 1,348,700 290,000	
			261,632,000	169,245,331	64,69
8	Kandepkes Kab.Ngawi	5100 5200 5300 5400	282,560,000 7,710,000 4,900,000 1,100,000	185,203,025 1,837,968 703,000 130,000	
			296,270,000	187,873,993	63,41
9	Kandepkes Kod.Madiun	5100 5200 5300 5400	397,092,000 7,210,000 11,900,000 1,050,000	361,686,770 2,150,326 2,649,400 240,000	
			417,252,000	366,726,496	87,87
10	Kandepkes Kab.Bangkalan	5100 5200 5300 5400	339,223,000 7,210,000 5,400,000 1,200,000	222,599,142 1,508,008 2,724,000 654,000	
			353,033,000	227,485,150	64,43

1	2	3	4	5	6
11	Kandepkes Kab.Madiun	5100 5200 5300 5400	168,098,000 7,710,000 5,000,000 1,100,000	100,676,391 2,428,962 626,100 390,000	
			181,908,000	104,121,453	57,24
12	Kandepkes Kodya Surabaya	5100 5200 5300 5400	954,460,000 12,660,000 5,100,000 1,000,000	544,599,612 6,595,848 673,000 0	
			973,220,000	551,868,460	56,71
13	Kandepkes Kod Probolinggo	5100 5200 5300 5400	261,018,000 5,910.000 4,900.000 1,050.000	157,679,626 1,649,581 475,000 660,000	
			272,878,000	160,464,207	58,80
14	Kandepkes Kab.Sidoarjo	5100 5200 5300 5400	nihil nihil nihil nihil	nihil nihil nihil nihil	
			nihil	nihil	nihil
15	Kandepkes Kab.Situbondo	5100 5200 5300 5400	186,463,000 13,210,000 8,200,000 1,050,000	131,646,923 3,760,294 2,088,000 380,000	
			208,923,000	137,875,217	65,99
16	Kandepkes Kab.Bondowoso	5100 5200 5300 5400	197,563,000 7,210,000 5,500,000 1,200,000	58,846,164 1,404,510 1,157,050 895,000	
			211,473,000	62,302,724	29,46

1	2	3	4	5	6
17	Kandepkes Kab.Trenggalek	5100 5200 5300 5400	382,673,000 5,910,000 5,400,000 1,200,000	210,959,762 779,246 1,157,800 369,000	
			395,183,000	213,285,808	53,97
18	Kandepkes Kab.Banyuwangi	5100 5200 5300 5400	549,974,000 7,210,000 5,000,000 1,200,000	274,713,122 699,306 0 0	
			563,384,000	275,412,428	48,89
19	Kandepkes Kab.Tulungagung	5100 5200 5300 5400	367,707,000 7,710,000 5,400,000 1,200,000	251,430,539 1,927,489 1,350,000 300,000	
			382,022,000	255,008,028	66,75
20	Kandepkes Kab.Tuban	5100 5200 5300 5400	347,803,000 7,710,000 7,800,000 1,200,000	224,804,744 2,304,921 1,503,000 545,000	
			364,513,000	229,157,665	62,87
21	Kandepkes Kab.Probolinggo	5100 5200 5300 5400	269,700,000 7,210,000 4,900,000 1,200,000	156,649,726 2,082,974 749,900 480,000	
			283,010,000	159,962,600	56,52
22	Kandepkes Kab.Sampang	5100 5200 5300 5400	122,459,000 5,910,000 5,400,000 1,200,000	67,719,527 1,318,500 1,351,500 330,000	
			134,969,000	70,719,527	52,40

	2	3	4	5	6
13	Kandepkes Kab.Nganjuk	5100 5200 5300 5400	458,733,000 7,210,000 11,300,000 1,100,000	349,866,742 2,313,879 1,954,500 630,000	
			478,343,000	354,765,121	74,17
24	Kandepkes Kab.Kediri	5100 5200 5300 5400	604,902,000 7,710,000 5,500,000 1,100,000	439,896,059 895,832 525,000 260,000	
			619,212,000	441,576,891	71,31
25	Kandepkes Kab.Sumenep	5100 5200 5300 5400	157,062,000 7,210,000 5,400,000 1,250,000	120,004,062 2,257,508 1,350,000 410,000	
			170,922,000	124,021,570	72,56
26	Kandepkes Kab.Blitar	5100 5200 5300 5400	316,727,000 7,210,000 4,900,000 1,000,000	187,946,611 2,245,400 220,000 490,000	
			329,837,000	190,902,011	57,88
27	Kandepkes Kodya Blitar	5100 5200 5300 5400	261,518,000 7,210,000 4,900,000 950,000	175,925,592 2,474,868 935,900 294,000	
			274,578,000	179,630,360	65,42
28	Kandepkes Kab.Ponorogo	5100 5200 5300 5400	497,836,000 7,710,000 5,700,000 1,050,000	310,974,979 3,151,980 2,954,250 690,000	
			512,296,000	317,771,209	62,02

1	2	3	4	5	6
29	Kandepkes Kab.Bojonegoro	5100 5200 5300 5400	472,932,000 7,210,000 5,500,000 1,050,000	257,002,774 2,176,638 1,375,000 262,500	
			486,692,000	260,816,912	53,59
30	Kandepkes Kab.Lumajang	5100 5200 5300 5400	260,056,000 5,910,000 10,500,000 1,050,000	203,150,701 1,097,914 1,473,800 697,000	
			277,516,000	206,419,415	74,39
31	Kandepkes Kab.Lamongan	5100 5200 5300 5400	223,334,000 7,910,000 5,400,000 1,050,000	256,129,904 2,358,927 1,231,000 0	
			237,696,000	259,719,831	109,3
32	Kandepkes Kab.Jember	5100 5200 5300 5400	417,772,000 7,210,000 5,400,000 1,050,000	398,744,600 1,549,348 1,334,950 237,000	
			431,432,000	401,865,898	93,15
33	Kandepkes Kab.Jombang	5100 5200 5300 5400	449,190,000 7,710,000 7,400,000 1,050,000	287,839,600 2,010,105 1,005,200 375,000	
			465,350,000	291,229,905	62,58
34	Kandepkes Kab.Mojokerto	5100 5200 5300 5400	358,718,000 7,210,000 5,500,000 1,050,000	212,190,894 1,477,067 1,044,900 390,000	
			372,478,000	215,102,861	57,75

1	2	3	4	5	6
35	Kandepkes Kab. Pamekasan	5100 5200 5300 5400	199,031,000 7,710,000 7,700,000 1,250,000	134,078,605 1,568,657 1,837,500 650,000	
			215,691,000	138,134,762	64,04
36	Kandepkes Kab. Pasuruan	5100 5200 5300 5400	379,489,000 13,360,000 5,700,000 1,050,000	232,217,880 1,789,916 2,539,700 215,000	
			399,599,000	236,762,496	59,25
37	Kandepkes Kodya Pasuruan	5100 5200 5300 5400	221,877,000 7,210,000 5,400,000 1,000,000	151,714,207 1,209,273 1,455,000 235,000	
			235,487,000	154,613,480	65,66
38	Kandepkes Kodya Malang	5100 5200 5300 5400	1,214,789,000 8,710,000 6,100,000 1,250,000	714,817,883 1,406,046 2,599,200 0	
			1,230,849,000	718,823,129	58,40
	TOTAL	5100 5200 5300 5400	36,587,691,000 475,360,000 362,400,000 66,650,000		
			37,492,101,000		

Sumber data : LKKA/LKKR.

Realisasi SPM



Ka Sub Bag Akuntansi dan Verifikasi
Bag Keuangan Kanwil Depkes
Provinsi Jawa Timur

Drs. Sukidjan Partoatmodjo, ST

NIP. 140054859

REALISASI PENYERAPAN ANGGARAN RUTIN
GUDANG FARMASI KESEHATAN (GFK)
KABUPATEN/KOTAMADYA SE JATIM
TAHUN ANGGARAN 1997/1998

Bulan : September 1997

No.	Unit Kerja	Kelompok MAK	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	Gudang Farmasi Kesehatan Kab.Gresik	5100	6,200,000	0	
		5200	9,100,000	2,391,356	
		5300	2,360,000	585,000	
		5400	900,000	50,000	
			18,560,000	3,026,356	16,30
2	Gudang Farmasi Kesehatan Kab.Magetan	5100	25,556,000	13,555,379	
		5200	6,700,000	3,764,606	
		5300	2,360,000	1,250,000	
		5400	950,000	390,000	
			35,566,000	18,959,985	53,30
3	Gudang Farmasi Kesehatan Kab.Malang	5100	2,250,000	0	
		5200	7,030,000	2,096,225	
		5300	2,360,000	1,218,100	
		5400	950,000	370,000	
			12,590,000	3,684,325	29,26
4	Gudang Farmasi Kesehatan Kab.Pacitan	5100	21,787,000	12,345,906	
		5200	8,030,000	2,137,568	
		5300	11,860,000	2,965,000	
		5400	950,000	237,500	
			42,627,000	17,685,974	41,49

1	2	3	4	5	6
5	Gudang Farmasi Kesehatan Kodya Kediri	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 950,000	0 2,019,893 161,800 311,000	
			12,460,000	2,492,693	20
6	Gudang Farmasi Kesehatan Kod.Mojokerto	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 950,000	2,440,884 1,436,630 555,000 320,000	
			12,460,000	4,752,514	38,14
7	Gudang Farmasi Kesehatan Kab.Ngawi	5100 5200 5300 5400	20,407,000 7,030,000 2,360,000 950,000	11,538,592 1,713,336 279,750 130,000	
			30,747,000	13,661,678	44,32
8	Gudang Farmasi Kesehatan Kod.Madiun	5100 5200 5300 5400	17,627,000 6,900,000 2,360,000 950,000	9,861,039 1,245,102 892,000 260,000	
			27,837,000	12,258,141	44,03
9	Gudang Farmasi Kesehatan Kab Bangkalan	5100 5200 5300 5400	2,250,000 11,630,000 7,360,000 1,000,000	0 1,802,140 145,000 240,000	
			22,240,000	2,187,140	9,83
10	Gudang Farmasi Kesehatan Kab Madiun	5100 5200 5300 5400	17,611,000 7,800,000 2,360,000 950,000	12,300,935 1,686,516 745,000 235,000	
			28,721,000	14,967,451	52,11

1	2	3	4	5	6
11	Gudang Farmasi Kesehatan Kod.Surabaya	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 850,000	0 859.866 77,000 0	
			12,360,000	936,866	7,57
12	Gudang Farmasi Kesehatan Kod.Probolinggo	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 950,000	0 2,950,122 263,000 130,000	
			12,460,000	3,343,122	26,83
13	Gudang Farmasi Kesehatan Kab Sidoarjo	5100 5200 5300 5400	0 0 0 0	0 0 0 0	DAE- RAH OTO- NOM.
			0.	0	0
14	Gudang Farmasi Kesehatan Kab Situbondo	5100 5200 5300 5400	2,250,000 11,130,000 11,360,000 1,000,000	0 6,670,826 4,349,800 575,000	
			25,740,000.	11,595,626	45,04
15	Gudang Farmasi Kesehatan Kab Bondowoso	5100 5200 5300 5400	6,000,000 10,930,000 10,490,000 1,000,000	0 4,455,319 804,600 65,000	
			28,420,000	5,324,919	18,73
16	Gudang Farmasi Kesehatan Kab Trenggalek	5100 5200 5300 5400	2,250,000 8,300,000 2,360,000 950,000	0 1,562,334 120,000 324,000	
			13,860,000.	2,006,339	14,47

1	2	3	4	5	6
17	Gudang Farmasi Kesehatan Kab Banyuwangi	5100 5200 5300 5400	20,327,000 6,800,000 2,360,000 1,000,000	11,049,920 1,228,040 249,000 260,000	
			30,487,000.	12,786,960	41,94
18	Gudang Farmasi Kesehatan Kab Tulungagung	5100 5200 5300 5400	2,250,000 7,030,000 2,360,000 950,000	0 2,089,833 275,000 220,000	
			12,590,000.	2,584,833	20,53
19	Gudang Farmasi Kesehatan Kab. Tuban	5100 5200 5300 5400	7,200,000 7,900,000 2,360,000 900,000	13,180,978 2,003,871 700,000 387,000	
			18,360,000.	15,964,849	86,95
20	Gudang Farmasi Kesehatan Kab. Probolinggo	5100 5200 5300 5400	2,250,000 8,030,000 2,360,000 950,000	0 2,102,505 0 324,000	
			13,590,000.	2,426,505	17,85
21	Gudang Farmasi Kesehatan Kab. Sampang	5100 5200 5300 5400	2,250,000 7,030,000 2,360,000 1,000,000	0 2,721,631 497,000 455,000	
			12,640,000.	3,673,631	29,06
22	Gudang Farmasi Kesehatan Kab. Nganjuk	5100 5200 5300 5400	2,250,000 7,030,000 2,360,000 950,000	0 1,742,473 612,500 230,000	
			12,590,000	2,584,973	20,53

1	2	3	4	5	6
23	Gudang Farmasi Kesehatan Kab.Kediri	5100 5200 5300 5400	2,250,000 8,030,000 2,360,000 900,000	0 1,934,009 348,750 224,000	
			12,235,000.	2,502,759	18,48
24	Gudang Farmasi Kesehatan Kab.Sumenep	5100 5200 5300 5400	6,200,000 7,030,000 2,360,000 1,000,000	0 0 0 0	
			16,590,000	0	0
25	Gudang Farmasi Kesehatan Kab.Blitar	5100 5200 5300 5400	2,250,000 7,030,000 2,360,000 950,000	0 2,407,035 507,000 520,000	
			12,590,000.	3,434,035	27,27
26	Gudang Farmasi Kesehatan Kodya Blitar	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 950,000	0 1,748,485 309,500 360,000	
			12,460,000.	2,417,985	19,40
27	Gudang Farmasi Kesehatan Kab.Ponorogo	5100 5200 5300 5400	19,055,000 7,800,000 2,360,000 900,000	10,336,041 1,973,312 495,000 390,000	
			30,115,000	13,194,353	43,81
28	Gudang Farmasi Kesehatan Kab.Bojonegoro	5100 5200 5300 5400	30,613,000 7,030,000 2,360,000 950,000	3,769,787 1,753,777 590,000 230,000	
			40,953,000	6,343,564	15,48

1	2	3	4	5	6
29	Gudang Farmasi Kesehatan Kab. Lumajang	5100 5200 5300 5400	2,250,000 7,030,000 2,360,000 950,000	0 1,815,518 350,000 310,000	
			12,590,000	2,475,518	19,66
30	Gudang Farmasi Kesehatan Kab. Lamongan	5100 5200 5300 5400	21,763,000 6,700,000 2,860,000 900,000	10,703,044 2,450,357 0 160,000	
			32,223,000	13,313,401	41,31
31	Gudang Farmasi Kesehatan Kab. Jember	5100 5200 5300 5400	2,250,000 8,000,000 2,360,000 950,000	0 1,956,977 650,000 220,000	
			13,560,000	2,826,977	20,84
32	Gudang Farmasi Kesehatan Kab. Jombang	5100 5200 5300 5400	2,250,000 8,030,000 2,360,000 950,000	0 2,357,763 40,500 345,000	
			13,590,000	2,743,263	20,18
33	Gudang Farmasi Kesehatan Kab Mojokerto	5100 5200 5300 5400	2,250,000 8,030,000 2,360,000 950,000	0 1,921,151 371,400 275,000	
			13,590,000	2,567,551	18,89
34	Gudang Farmasi Kesehatan Kab Pamekasan	5100 5200 5300 5400	6,000,000 7,030,000 2,360,000 1,000,000	0 927,982 512,000 1,759,982	
			16,390,000	1,759,982	10,73

1	2	3	4	5	6
35	Gudang Farmasi Kesehatan Kab. Pasuruan	5100 5200 5300 5400	2,250,000 11,030,000 10,860,000 900,000	0 2,310,000 8,645,000 400,000	
			25,040,000	11,355,000	45,34
36	Gudang Farmasi Kesehatan Kodya Pasuruan	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 950,000	0 1,535,442 95,000 48,000	
			12,460,000	1,678,442	13,47
37	Gudang Farmasi Kesehatan Kodya Malang	5100 5200 5300 5400	2,250,000 7,900,000 2,360,000 950,000	0 1,560,595 641,000 440,000	
			13,460,000	2,641,595	19,62
TOTAL		5100 5200 5300 5400	275,846,000 220,470,000 125,596,000 34,200,000		
			716,106,000		

Sumber data : LKKA/LKKR
Realisasi
SPM.



Ka Sub Bag Akuntansi dan Verifikasi
Bag Keuangan Kanwil Depkes
Provinsi Jawa Timur

Drs. Sukidjan Partoatmodjo, ST

NIP 140054859.

REALISASI PENYERAPAN ANGGARAN RUTIN
SEKOLAH DAN UPT DEPKES SE JATIM
TAHUN ANGGARAN 1997/1998

Bulan : September 1997

No.	Unit Kerja	Kelompok MAK	P a g u	Realisasi Keuangan (Kumulatip)	
				Rupiah	%
1	2	3	4	5	6
1	SMAK SURABAYA	5100	390,473,000	94,073,900	
		5200	168,189,000	26,324,734	
		5300	35,646,000	14,695,253	
		5400	3,512,000	0	
			597,820,000	135,093,887	22,59
2	SPK SOETOMO SURABAYA	5100	318,066,000	119,747,532	
		5200	286,447,000	91,804,950	
		5300	87,644,000	31,469,550	
		5400	1,916,000	958,000	
			694,073,000	243,980,032	35,15
3	SPRG SURABAYA	5100	173,086,000	87,063,387	
		5200	397,954,000	140,306,421	
		5300	95,602,000	46,545,000	
		5400	3,512,000	0	
			670,154,000	273,914,808	40,87
4	SPK SJ LAWANG MALANG	5100	141,663,000	45,690,595	
		5200	135,891,000	19,822,924	
		5300	34,827,000	5,755,600	
		5400	700,000	210,000	
			313,081,000	71,479,119	22,83

1	2	3	4	5	6
5	SPK CELAKET MALANG	5100 5200 5300 5400	224,097,000 314,958,000 93,818,000 2,616,000	83,737,363 126,736,121 49,874,400 1,915,000	
			635,489,000	262,262,884	41,27
6	SPK SIDOARJO	5100 5200 5300 5400	177,965,000 256,031,000 41,158,000 2,636,000	74,134,322 82,644,939 16,502,875 1,420,000	
			477,790,000	174,702,136	36,57
7	SPK BANGKALAN	5100 5200 5300 5400	129,028,000 204,924,000 31,934,000 2,636,000	53,954,314 83,894,022 6,488,000 1,496,000	
			368,522,000	145,832,336	39,57
8	SPPH MADIUN	5100 5200 5300 5400	164,793,000 148,856,000 34,712,000 1,320,000	76,288,176 45,724,072 11,854,100 370,000	
			349,681,000	134,236,348	38,39
9	SPK BLITAR	5100 5200 5300 5400	175,464,000 218,931,000 57,923,000 3,236,000	78,778,867 77,745,767 2,055,300 1,595,000	
			455,554,000	160,174,934	35,16
10	SPK MAGETAN	5100 5200 5300 5400	200,043,000 266,299,000 83,118,000 3,236,000	89,233,114 93,378,052 25,487,475 570,000	
			552,696,000	208,688,641	37,76

1	2	3	4	5	6
11	SPK JEMBER	5100 5200 5300 5400	143,117,000 219,819,000 26,919,000 3,236,000	67,409,457 82,943,603 7,167,280 0	
			393,091,000	157,520,340	40,07
12	SPK KEDIRI	5100 5200 5300 5400	91,743,000 185,961,000 105,800,000 3,216,000	33,626,452 73,808,484 18,953,250 0	
			386,720,000	126,388,186	32,68
13	SPK LAWANG	5100 5200 5300 5400	86,644,000 233,019,000 18,453,000 2,616,000	36,291,793 35,637,758 2,111,600 1,797,000	
			340,732,000	75,838,151	22,26
14	PAM SOETOPO SURABAYA	5100 5200 5300 5400	145,080,000 227,520,000 70,215,000 0	78,927,492 94,802,567 17,514,400 0	
			442,815,000	191,244,459	43,19
15	PAM GIZI MALANG	5100 5200 5300 5400	111,384,000 129,654,000 44,301,000 700,000	114,607,171 57,673,416 14,798,100 300,000	
			286,039,000	187,378,687	65,51
16	PAM ANESTESI SURABAYA	5100 5200 5300 5400	165,547,000 299,369,000 53,913,000 0	48,076,331 69,862,357 3,194,300 0	
			518,829,000	121,132,988	23,35

1	2	3	4	5	6
17	PAM KEPERAWATAN SURABAYA	5100 5200 5300 5400	97,793,000 340,657,000 36,585,000 0	62,586,705 108,780,660 5,944,015 0	
			475,035,000	177,310,780	37,32
18	PAM KEPERAWATAN MALANG	5100 5200 5300 5400	103,458,000 403,646,000 40,085,000 700,000	120,685,904 164,352,947 15,329,800 0	
			547,889,000	300,368,651	54,82
19	AKL SURABAYA	5100 5200 5300 5400	329,001,000 260,646,000 204,578,000 0	236,853,363 53,736,427 54,280,300 0	
			794,225,000	344,870,090	43,42
20	SPK TUBAN	5100 5200 5300 5400	59,228,000 182,599,000 24,425,000 3,256,000	34,320,860 76,961,629 9,714,000 940,000	
			269,488,000	121,936,489	45,25
21	RSUD DR SOETOMO SURABAYA	5100 5200 5300 5400	12,609,688,000 0 0 0	7,180,485,335 0 0 0	
			12,609,688,000	7,180,485,335	56,94
22	RSJ LAWANG	5100 5200 5300 5400	2,678,658,000 2,666,943,000 651,240,000 8,632,000	1,509,927,339 447,497,069 17,985,485 8,621,000	
			6,005,473,000	1,994,030,893	33,04

1	2	3	4	5	6
23	BPFK SURABAYA	5100 5200 5300 5400	41,060,000 937,835,000 18,533,000 37,661,000	60,575,270 234,114,733 7,271,080 21,114,000	
			1,035,089,000	323,075,083	31,21
24	BALAI LAB. KES. SURABAYA	5100 5200 5300 5400	514,720,000 446,645,000 83,458,000 5,380,000	241,714,779 144,633,720 29,301,275 2,160,000	
			1,050,203,000	417,809,774	39,78
25	KKP PROBOLINGGO	5100 5200 5300 5400	152,213,000 82,288,000 37,527,000 4,900,000	96,277,467 41,096,866 8,064,500 1,233,000	
			276,928,000	146,671,833	52,96
26	KKP SURABAYA	5100 5200 5300 5400	293,598,000 118,632,000 151,309,000 4,740,000	145,344,060 12,578,310 5,956,013 1,581,900	
			568,479,000	165,460,283	29,10
27	BTKL SURABAYA	5100 5200 5300 5400	155,527,000 712,419,000 66,328,000 3,980,000	107,238,354 167,149,446 32,092,380 1,360,000	
			938,254,000	307,840,180	32,81
28	BALAI POM SURABAYA	5100 5200 5300 5400	591,130,000 296,572,000 104,175,000 13,479,000	377,497,649 90,968,417 23,681,900 6,782,000	
			1,005,356,000	498,929,966	49,63

1	2	3	4	5	6
29	BKMM SURABAYA	5100 5200 5300 5400	11,500,000 152,040,000 17,150,000 10,000,000	36,097,286 102,828,038 4,674,158 4,682,400	
			190,690,000	148,281,882	77,76
30	P4K SURABAYA	5100 5200 5300 5400	818,827,000 327,204,000 126,900,000 25,299,000	382,272,533 69,434,870 74,261,600 16,446,000	
			1,298,230,000	542,415,000	41,78
31	BLKM MURNAJATI LAWANG	5100 5200 5300 5400	240,550,000 127,532,000 32,300,000 2,463,000	133,055,615 22,059,244 7,046,850 175,000	
			402,845,000	162,336,709	40,30

KEPALA SUB BAG AKUNTANSI DAN VERIFIKASI
KANTOR WILAYAH DEPARTEMEN KESEHATAN
PROVINSI JAWA TIMUR



Drs. SUKIBJOAN PARTOATMOJO, ST
NIP. 140054859

Sumber Data :

- LKKA/R, LKKA/P
- REALISASI SPM
- LAP TRIBULAN
- DESK

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK PPKM SE JAWA TIMUR
TAHUN ANGGARAN 1997/1998

Bulan : September 1997

Unit Kerja	Sumber Dana	P a g u	Realisasi Keuangan (Kumulatip)	
			Rupiah	%
			5	6
Proyek PPKM Prov Jawa Timur	APBN IBRD 96 OECF IBRD 95	1,318,009,000 801,000,000 0 0	0 0 0 0	
		2,119,009,000	0	0.00
Bagian Poyek PPKM Kab Gresik	APBN IBRD 96 OECF	404,618,000 0 0	129,406,100 0 0	
		404,618,000	129,406,100	31.98
Bagian Poyek PPKM Kab Magetan	APBN IBRD OECF	274,748,000 0 0	0 0 0	
		274,748,000	0	0.00
Bagian Poyek PPKM Kab Malang	APBN IBRD OECF	472,301,000 0 0	114,318,700 0 0	
		472,301,000	114,318,700	24.20
Bagian Poyek PPKM Kab Pacitan	APBN IBRD 96 OECF	314,127,000 1,140,582,000 0	0 0 0	
		1,454,709,000	0	0.00
Bagian Poyek PPKM Kodya Kediri	APBN IBRD 96 OECF	104,093,000 0 0	35,180,000 0 0	
		104,093,000	35,180,000	33.80
Bagian Poyek PPKM Kodya Mojokerto	APBN IBRD 96 OECF	104,326,000 0 0	46,906,250 0 0	
		104,326,000	46,906,250	44.96
Bagian Poyek PPKM Kab. Ngawi	APBN IBRD 96 OECF	291,280,000 0 0	117,742,650 0 0	
		291,280,000	117,742,650	40.42
Bagian Poyek PPKM Kodya Madiun	APBN IBRD 96 OECF	96,284,000 0 0	0 0 0	
		96,284,000	0	0.00

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK PPKM SE JAWA TIMUR
TAHUN ANGGARAN 1997/1998

Bulan : Desember 1997

Unit Kerja	Sumber Dana	P a g u	Realisasi Keuangan (Kumulatip)	
			Rupiah	%
2	3	4	5	6
Proyek PPKM Prov Jawa Timur	APBN	1,318,009,000	189,610,970	
	IBRD 96	801,000,000	0	
	OECF	0	0	
	IBRD 95	0	0	
		2,119,009,000	189,610,970	8.95
Bagian Poyek PPKM Kab Gresik	APBN	404,618,000	283,876,801	
	IBRD 96	0	0	
	OECF	0	0	
		404,618,000	283,876,801	70.16
Bagian Poyek PPKM Kab Magetan	APBN	274,748,000	190,443,850	
	IBRD	0	0	
	OECF	0	0	
		274,748,000	190,443,850	69.32
Bagian Poyek PPKM Kab Malang	APBN	472,301,000	318,619,235	
	IBRD	0	0	
	OECF	0	0	
		472,301,000	318,619,235	67.46
Bagian Poyek PPKM Kab Pacitan	APBN	314,127,000	117,398,050	
	IBRD 96	1,140,582,000	94,159,700	
	OECF	0	0	
		1,454,709,000	211,557,750	14.54
Bagian Poyek PPKM Kodya Kediri	APBN	104,093,000	84,202,000	
	IBRD 96	0	0	
	OECF	0	0	
		104,093,000	84,202,000	80.89
Bagian Poyek PPKM Kodya Mojokerto	APBN	104,326,000	55,338,100	
	IBRD 96	0	0	
	OECF	0	0	
		104,326,000	55,338,100	53.04
Bagian Poyek PPKM Kab. Ngawi	APBN	291,280,000	187,334,050	
	IBRD 96	0	0	
	OECF	0	0	
		291,280,000	187,334,050	64.31
Bagian Poyek PPKM Kodya Madiun	APBN	96,284,000	52,063,900	
	IBRD 96	0	0	
	OECF	0	0	
		96,284,000	52,063,900	54.07

2	3	4	5	6
Bagian Proyek PPKM Kab. Bangkalan	APBN IBRD 97/98 IBRD 96/97 IBRD 95/96	248,456,000 922,449,000 209,693,000 100,588,000	81,545,700 411,371,800 0 0	
		1,481,186,000	492,917,500	33.28
Bagian Proyek PPKM Kab. Madiun	APBN IBRD 96 OECF	285,661,000 0 0	207,962,140 0 0	
		285,661,000	207,962,140	72.80
Bagian Proyek PPKM Kota Surabaya	APBN IBRD 96 OECF	422,306,000 0 0	294,085,010 0 0	
		422,306,000	294,085,010	69.64
Bagian Proyek PPKM Kota Probolinggo	APBN IBRD 97/98 IBRD 96/97 IBRD 95/96	205,801,000 266,597,000 135,058,000 237,549,000	132,491,150 122,705,275 0 134,417,324	
		845,005,000	389,613,749	46.11
Bagian Proyek PPKM Kab. Sidoarjo	APBN IBRD 97/98 IBRD 96/97 IBRD 95/96	352,281,000 763,304,000 255,747,000 230,669,000	203,253,851 69,679,000 0 0	
		1,602,001,000	272,932,851	17.04
Bagian Proyek PPKM Kab. Situbondo	APBN IBRD 96 OECF	255,125,000 0 0	167,814,610 0 0	
		255,125,000	167,814,610	65.78
Bagian Proyek PPKM Kab. Bondowoso	APBN IBRD 96 OECF	297,841,000 0 0	169,307,150 0 0	
		297,841,000	169,307,150	56.84
Bagian Proyek PPKM Kab. Trenggalek	APBN IBRD 96 OECF	297,805,000 0 0	226,782,910 0 0	
		297,805,000	226,782,910	76.15
Bagian Proyek PPKM Kab. Banyuwangi	APBN IBRD 96 OECF	404,114,000 659,112,000 0	211,877,180 178,061,350 0	
		1,063,226,000	389,938,530	36.68
Bagian Proyek PPKM Kab. Tulungagung	APBN IBRD 96 OECF	324,252,000 0 0	199,445,655 0 0	
		324,252,000	199,445,655	61.51

2	3	4	5	6
Bagian Proyek PPKM Kab. Tuban	APBN IBRD 96 OECF	337,861,000 0 0	257,676,150 0 0	
		337,861,000	257,676,150	76.27
Bagian Proyek PPKM Kab. Probolinggo	APBN IBRD 96 OECF	320,988,000 0 0	199,110,650 0 0	
		320,988,000	199,110,650	62.03
Bagian Proyek PPKM Kab. Sampang	APBN IBRD 96 OECF	217,884,000 0 0	139,675,450 0 0	
		217,884,000	139,675,450	64.11
Bagian Proyek PPKM Kab. Nganjuk	APBN IBRD 96 OECF	316,047,000 0 0	220,362,850 0 0	
		316,047,000	220,362,850	69.72
Bagian Proyek PPKM Kab. Kediri	APBN IBRD 96 OECF	365,314,000 0 0	256,486,500 0 0	
		365,314,000	256,486,500	70.21
Bagian Proyek PPKM Kab. Sumenep	APBN IBRD 96 OECF	365,787,000 0 0	198,868,725 0 0	
		365,787,000	198,868,725	54.37
Bagian Proyek PPKM Kab. Blitar	APBN IBRD 96 OECF	286,398,000 0 0	201,413,925 0 0	
		286,398,000	201,413,925	70.33
Bagian Proyek PPKM Kota. Blitar	APBN IBRD 96 OECF	86,853,000 0 0	56,788,985 0 0	
		86,853,000	56,788,985	65.39
Bagian Proyek PPKM Kab. Ponorogo	APBN IBRD 96 OECF	316,291,000 0 0	243,403,950 0 0	
		316,291,000	243,403,950	76.96
Bagian Proyek PPKM Kab. Bojonegoro	APBN IBRD 96 OECF	438,588,000 1,140,136,000 0	207,443,900 179,870,900 0	
		1,578,724,000	387,314,800	24.53
Bagian Proyek PPKM Kab. Lumajang	APBN IBRD 96 OECF	273,442,000 0 0	226,824,500 0 0	
		273,442,000	226,824,500	82.95
Bagian Proyek PPKM Kab. Lamongan	APBN IBRD 96 OECF	359,369,000 0 0	224,483,600 0 0	
		359,369,000	224,483,600	62.47

2	3	4	5	6
Bagian Proyek PPKM Kab. Jember	APBN IBRD 96 OECF	485,780,000 0 0	323,622,247 0 0	
		485,780,000	323,622,247	66.62
Bagian Proyek PPKM Kab. Jombang	APBN IBRD 96 OECF	404,902,000 689,735,000 0	156,684,574 16,563,525 0	
		1,094,637,000	173,248,099	15.83
Bagian Proyek PPKM Kab. Mojokerto	APBN IBRD 96 OECF	292,234,000 0 0	223,810,695 0 0	
		292,234,000	223,810,695	76.59
Bagian Proyek PPKM Kab. Pamekasan	APBN IBRD 96 OECF	237,596,000 0 0	167,054,320 0 0	
		237,596,000	167,054,320	70.31
Bagian Proyek PPKM Kab. Pasuruan	APBN IBRD 96 OECF	349,680,000 0 0	172,963,550 0 0	
		349,680,000	172,963,550	49.46
Bagian Proyek PPKM Kab. Pasuruan	APBN IBRD OECF	104,552,000 0 0	61,019,730 0 0	
		104,552,000	61,019,730	58.36
Bagian Proyek PPKM Kab. Malang	APBN IBRD 96 OECF	211,458,000 0 0	148,969,300 0 0	
		211,458,000	148,969,300	70.45
Total	APBN IBRD 97/98 IBRD 96/97 OECF IBRD 95/96	12,244,452,000 1,952,350,000 5,031,063,000 0 568,806,000	7,060,115,913 603,756,075 468,655,475 0 134,417,324	

Sumber data :
Realisasi SPM
LXKA / R
Lap. Triwulan

Kepala Sub Bagian Akuntansi dan Verifikasi
Kantor Wilayah Depkes Provinsi Jawa Timur



[Signature]
Drs. SUKIDJAN PARTOATMODJO, ST
NIP. 140054859

REKAPITULASI DATA ANGGARAN PEMBANGUNAN
 DAERAH DI JAWA TIMUR TAHUN 1997/1998
 PERIODE II (BULAN SEPTEMBER 1997)

NAMA PROYEK / BAGIAN PROYEK	SUMBER DANA	PAGU	REALISASI TRIM II (SEPT 1997)	%
2	3	4	5	6
Bagro Pendidikan & Latihan Tenaga Kesehatan Jatim	APBN	1,573,875.000	323,793,187	20,11
	IBRD	1,225,000.000		0
Bagro Pendidikan SPKSJ Lawang	APBN	93,560.000	24,727,325	26,17
	IBRD	0		
Bagro Pendidikan Perawatan Sutopo Surabaya	APBN	243,461.000	74,585,900	30,61
	IBRD	0		
Bagro PAM Keperawatan (Program Anestesi) Surabaya	APBN	175,741.000	35,103,325	19,97
	IBRD	0		
Bagro Pendidikan SPK Tuban	APBN	39,370.000	35,945,000	91,32
	IBRD	0		
Bagro Pendidikan SPK Sutomo Surabaya	APBN	75,624.000	41,302,250	54,63
	IBRD	0		
Bagro Pendidikan SPK Malang	APBN	76,664.000	35,717,460	46,57
	IBRD	0		
Bagro Pendidikan SPK Sidoarjo	APBN	76,664.000	39,568,370	51,69
	IBRD	0		
Bagro Pendidikan SPK Jombang	APBN	39,810.000	25,217,500	63,31
	IBRD	0		
Bagro Pendidikan SPK Bangkalan	APBN	76,664.000	42,839,000	55,85
	IBRD	0		
Bagro Pendidikan SPK Pamekasan	APBN	39,810.000	28,801,500	72,32
	IBRD	0		
Bagro Pendidikan SPK Madiun	APBN	77,664.000	33,810,550	43,31
	IBRD	0		
Bagro Pendidikan SPK Lamongan	APBN	39,810.000	35,918,000	90,21
	IBRD	0		
Bagro Pendidikan SPK Jember	APBN	76,664.000	38,912,800	50,78
	IBRD	0		
Bagro Pendidikan SPK Blitar	APBN	76,664.000	28,377,920	37,21
	IBRD	0		

1a	3	4	5	6
Bagoro Pendidikan SPK Magetan	APBN	76,664.000	33,677,545	49,9
	IBRD	0		
Bagoro Pendidikan SPK Trenggalek	APBN	39,810.000	24,754,100	62,18
	IBRD	0		
Bagoro Pendidikan SPK Kediri	APBN	76,664.000	27,782,500	36,23
	IBRD	0		
Proyek Penyuluhan Kesehatan Masyarakat Jatim	APBN	312,000.000	42,274,500	13,34
	IBRD	0		
Proyek Peningk. Laboratorium Kesehatan Jatim	APBN	455,000.000	201,913,600	44,37
	IBRD	0		
Bagoro Peningkt. RSUD Dr Saiful Anwar Malang	APBN	1,541,784.000	0	0
	IDB	10,803,898.000	0	0
Bagoro Peningkatan Pelayanan Kesehatan Jiwa Lawang	APBN	754,666.000	24,444,950	3,19
	IBRD	0		
Bagoro Peningkatan Pelayanan Kesehatan Jiwa Menur	APBN	398,750.000	22,374,030	5,61
	IBRD	0		
Bagoro Pengembangan RSUD Dr Soetomo Surabaya	APBN	5,989,319.000	0	0
	IBRD	0		
Bagoro Peningkt. BPFK Surabaya	APBN	459,419.000	399,251,908	86,90
	IBRD	0		
Proyek Pemberantasan Penyakit Menular Jawa Timur	APBN	3,224,642.000	1,312,212,814	40,69
	OECF	56,546,250	51,868,600	91,72
	IBRD	12,830.000	0	0
Proyek Perbaikan Gizi Jawa Timur	APBN	1,632,040.000	95,224,500	5,83
	IBRD	0		
Proyek Pengendalian Obat dan Makanan Jawa Timur	APBN	463,338.000	145,074,575	31,31
	IBRD	0		
Proyek Sarana Obat dan Makanan Jawa Timur	APBN	420,786.000	127,788,800	30,37
	IBRD	405,706.000	81,531,000	20,09
Proyek Peranan Wanita Jawa Timur	APBN	60,693.000	0	0
	IDB	0		

2	3	4	5	6
11 Proyek Peningkatan Kesehatan Lingkungan dan Pemukiman Jawa Timur	APBN IBRD	370,657.000 0	131,322,039	35,43
12 Bagian Proyek Peningkatan Kesehatan Lingkungan Jawa Timur	APBN OECF	49,343.000 318,682.000	28,666,278 315,280,000	58,09 98,93
13 Proyek Pengawasan Air Bersih Jawa Timur	APBN IBRD	470,000.000 0	117,510,500	25,02
14 Bagian Proyek Pengembangan SIK Jawa Timur	APBN IBRD	139,167.000 0	68,095,500	48,93
15 Bagian Proyek Perencanaan Umum Kesehatan Jatim	APBN IBRD	231,934.000 1,418,989.000	52,956,337 64,352,475	22,83 4,53
16 Proyek Pendidikan dan Latihan Pegawai Depkes Mualati Lawang	APBN NPLN	963,097.000 678,393.000	92,627,400 69,588,950	9,61 10,25
17 Proyek Pelayanan Rujukan dan Rumah Sakit Jatim	APBN IBRD	2,901,352.000 0	8,065,700	0,27
18 Bagian proyek Pendidikan dan Pelatihan Tenaga Inpres Jawa Timur	APBN IBRD	593,495.000 0	187,782,400	31,64
19 Bagian proyek Pendidikan D.III ATEM Surabaya	APBN IBRD	153,331.000 0	30,827,971	20,10
20 Proyek Peningkatan Peran Serta Masyarakat Jatim	APBN IBRD	88,000.000 0	26,508,500	30,12
21 Bagian Proyek Pendidikan Akademi Kesehatan Gigi Surabaya	APBN IBRD	112,206.000 0	26,709,670	23,80
22 Proyek Pengembangan Obat Tradisional Jawa Timur	APBN IBRD	100,832.000 0	0	0
23 Bagian Proyek Pendidikan AKL Madiun	APBN IBRD	56,906.000 0	13,773,175	24,20
24 Bagian proyek Akademi Analis Kesehatan Surabaya	APBN IBRD	114,066.000 0	19,011,000	16,66
25 Bagian proyek Penempatan dan Penarikan/Pemindahan Tenaga kesehatan Inpres Jawa Timur	APBN IBRD	609,033.000 0	0	0
26 Proyek Peningkatan Pelayanan kesehatan Masyarakat Jatim (DIP SUPLEMENT INP.19)	APBN OECF	0 4,258,385.000	0	0



Kepala Sub Bag Akuntansi dan Verifikasi
Kaprofil Depkes Provinsi Jawa Timur

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REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK OPRS DI LINGKUNGAN KANWIL DEPKES PROV. JATIM
TAHUN ANGGARAN 1997/1998

Bulan : September 1997

Unit Kerja	Sumber Dana	P a g u	Realisasi Keuangan (Kumulatip)	
			Rupiah	%
2	3	4	5	6
RS. Dr. Soetomo Surabaya (135) Surabaya II	5920	297,675,000	0	
	5930	588,090,000	0	
	5950	29,593,000	0	
		915,358,000	0	0.00
RS Syaiful Anwar Malang (032) Malang	5920	489,919,000	0	
	5930	89,515,000	0	
	5950	10,000,000	4,977,500	
		589,434,000	4,977,500	0.84
RS. Dr. Subandi Jember (131) Jember	5920	204,500,000	0	
	5930	133,509,000	0	
	5950	54,636,000	0	
		392,645,000	0	0.00
RS. Dr. Soedono (033) Madiun	5920	271,375,000	0	
	5930	23,875,000	0	
	5950	0	0	
		295,250,000	0	0.00
RSU. Ponorogo (033) Madiun	5920	15,000,000	0	
	5930	35,200,000	0	
	5950	20,040,000	0	
		70,240,000	0	0.00
RSU. Dr. Soedomo Trenggalek (034) Kadiri	5920	13,060,000	10,289,115	
	5930	40,100,000	0	
	5950	23,360,000	8,993,270	
		76,520,000	19,282,385	25.20
RSU. Bondowoso (131) Jember	5920	17,200,000	0	
	5930	23,600,000	0	
	5950	32,274,000	0	
		73,074,000	0	0.00
RSU. Waluyoaji Kraksaan Probo Inggo (132) Malang	5920	12,000,000	7,000,000	
	5930	38,845,000	0	
	5950	25,430,000	3,000,000	
		76,275,000	10,000,000	13.11
RSU. Magetan (133) Madiun	5920	15,740,000	0	
	5930	30,340,000	0	
	5950	30,070,000	0	
		76,150,000	0	0.00

2	3	4	5	6
RSU. Dr. Soegiri Lamongan (073) Bojonegoro	5920 5930 5950	22,000,000 22,728,000 27,219,000	5,000,000 0 25,966,100	
		71,947,000	30,966,100	43.04
RSU. Sumenep (036) Pamekasan	5920 5930 5950	24,750,000 19,300,000 32,800,000	0 0 0	
		76,850,000	0	0.00
RSU. Tulungagung (034) Kediri	5920 5930 5950	26,360,000 10,000,000 43,150,000	8,540,000 0 17,146,000	
		79,510,000	25,686,000	32.31
RSU. Wlingi Blitar (034) Kediri	5920 5930 5950	27,771,000 14,105,000 37,620,000	10,146,710 0 0	
		79,496,000	10,146,710	12.76
RSU. Kepanjen Malang (032) Malang	5920 5930 5950	20,057,000 15,000,000 28,900,000	8,000,000 0 0	
		63,957,000	8,000,000	12.51
RSU. Nararya Kirana Lumajang (131) Jember	5920 5930 5950	30,978,000 14,030,000 39,680,000	30,973,250 14,030,000 24,672,500	
		84,688,000	69,675,750	82.27
RSU. Blambangan Banyuwangi (100) Banyuwangi	5920 5930 5950	21,000,000 29,760,000 33,560,000	20,991,250 28,119,325 24,996,000	
		84,320,000	74,106,575	87.89
RSU. Situbondo (100) Banyuwangi	5920 5930 5950	24,430,000 18,625,000 31,605,000	0 0 0	
		74,660,000	0	0.00
RSU. Nganjuk (034) Kediri	5920 5930 5950	14,000,000 43,940,000 31,560,000	0 0 0	
		89,500,000	0	0.00
RSU. Ngawi (033) Medan	5920 5930 5950	19,500,000 34,000,000 32,500,000	6,000,000 0 23,460,000	
		86,000,000	29,460,000	34.26
RSU. Dr. R. Soesodoro Djatikusu Bojonegoro (073) Bojonegoro	5920 5930 5950	15,000,000 45,000,000 26,000,000	0 0 17,988,215	
		86,000,000	17,988,215	20.92

2	3	4	5	6
DI SU. R. Kusuma Tuban (073) Jember	5920 5930 5950	14,000,000 40,920,000 18,250,000	0 0 0	
		73,170,000	0	0.00
DI SU. Gresik (135) Jember	5920 5930 5950	15,000,000 0 65,000,000	0 0 64,940,083	
		80,000,000	64,940,083	81.18
DI SU. Bangkalan (036) Pamekasan	5920 5930 5950	16,500,000 30,000,000 28,430,000	3,000,000 28,472,070 28,430,000	
		74,930,000	59,902,070	79.94
DI SU. Pamekasan (036) Pamekasan	5920 5930 5950	13,000,000 40,000,000 21,250,000	10,000,000 37,810,000 16,250,000	
		74,250,000	64,060,000	86.28
DI SU. Gambiran Kediri (034) Kediri	5920 5930 5950	14,500,000 36,800,000 25,900,000	0 0 0	
		77,200,000	0	0.00
DI SU. Mardi Waluyo Blitar (036) Kediri	5920 5930 5950	22,515,000 35,900,000 21,000,000	987,500 0 1,999,800	
		79,415,000	2,987,300	3.76
DI SU. Pasuruan (032) Jember	5920 5930 5950	18,000,000 29,775,000 29,350,000	0 0 0	
		77,125,000	0	0.00
DI SU. Dr. Wahidin SH. Kodya Mo- kerto (098) Jember	5920 5930 5950	30,500,000 37,500,000 9,250,000	9,988,275 0 0	
		77,250,000	9,988,275	12.93
DI SU. Pare Kediri (034) Kediri	5920 5930 5950	22,835,000 30,000,000 25,220,000	9,553,300 0 14,749,955	
		78,055,000	24,303,255	31.14
DI SU. Sidoarjo (135) Jember	5920 5930 5950	28,000,000 30,000,000 32,925,000	0 29,434,030 0	
		90,925,000	29,434,030	32.37
DI SU. Jombang (098) Jember	5920 5930 5950	18,900,000 57,000,000 17,250,000	3,885,800 12,201,750 0	
		93,150,000	16,087,550	17.27

2	3	4	5	6
RSU. M. Saleh Kodya. Probolinggo (032) Malang	5920 5930 5950	20,000,000 39,950,000 35,050,000	0 37,810,000 10,500,000	
		95,000,000	48,310,000	50.85
RSU. Pacitan (099) Pacitan	5920 5930 5950	20,250,000 10,510,000 31,535,000	7,500,000 0 3,000,000	
		62,295,000	10,500,000	16.86
RSU. Genteng Banyuwangi (100) Banyuwangi	5920 5930 5950	21,875,000 27,050,000 21,780,000	19,025,000 0 17,420,000	
		70,705,000	36,445,000	51.55
RSU. Bangil Pasuruan (032) Malang	5920 5930 5950	15,676,000 41,155,000 20,000,000	14,176,000 0 20,000,000	
		76,831,000	34,176,000	44.48
RSU. Sampang (036) Pamekasan	5920 5930 5950	15,000,000 38,000,000 25,370,000	6,998,167 0 25,365,402	
		78,370,000	32,363,569	41.30
RSU. Kertosono (034) Jediri	5920 5930 5950	14,000,000 28,000,000 36,095,000	4,047,120 0 21,839,103	
		78,095,000	25,886,223	33.15
RS. Haji Surabaya (135) Surabaya II	5920 5930 5950	32,500,000 0 50,360,000	0 0 0	
		82,860,000	0	0.00
RS Jiwa Menur Surabaya (135) Surabaya II	5920 5930 5950	40,500,000 16,000,000 83,050,000	0 15,132,550 78,025,612	
		139,550,000	93,158,162	66.76
RS. Jiwa Lawang (032) Malang	5920 5930 5950	25,000,000 115,800,000 46,280,000	0 0 5,000,000	
		187,080,000	5,000,000	2.67
RS. TB. Paru Batu Malang (032) Malang	5920 5930 5950	11,650,000 36,500,000 30,860,000	0 0 0	
		79,010,000	0	0.00
RS. TB. Paru Jember (131) Jember	5920 5930 5950	2,500,000 24,900,000 32,600,000	999,020 0 10,598,225	
		60,000,000	11,597,245	19.33

2	3	4	5	6
RS. TB. Paru Dungus Madiun (033) Madiun	5920	250,000	0	
	5930	32,540,000	0	
	5950	13,460,000	0	
		46,250,000	0	0.00
RS. Kusta Kediri (034) Kediri	5920	6,500,000	4,000,000	
	5930	35,000,000	33,205,350	
	5950	16,250,000	8,750,000	
		57,750,000	45,955,350	79.58
RS. Kusta Sumber Glagah Mojo- kerto (098) Mojo-kerto	5920	5,330,000	0	
	5930	25,000,000	0	
	5950	11,370,000	0	
		41,700,000	0	0.00
Total	5920	2,027,096,000	201,100,507	
	5930	2,107,862,000	236,215,075	
	5950	1,337,882,000	478,067,765	



Kepala Sub Bagian Akuntansi & Verifikasi
Kantor Wilayah Depkes Prov. Jawa Timur

[Signature]
- 4 -
Drs. SUKIDJAN PARTOATMODJO, ST
NIP. 140054859

REALISASI PENERIMAAN NEGARA BUKAN PAJAK (PNBP)
KANWIL DEPKES / SEKOLAH / UPT DEPKES SE JATIM
TAHUN ANGGARAN 1997/1998

BULAN SEPTEMBER 1997 (TRIBULAN II)

Unit Kerja	Kategori MAP	Pagu	Realisasi Keuangan (Kumulatif)	
			Rupiah	%
2	3	4	5	6
SPK Surabaya	0481	3,377,000	1,922,750	
	0583			
	0899	0		
		3,377,000	1,922,750	56.94
SPK Soetomo Surabaya	0410	3,600,000	4,339,750	
	0583	0		
	0899	0		
		3,600,000	4,339,750	120.55
SPRG Surabaya	0410	6,300,000	1,727,500	
	0610	66,000		
	0899	0		
		6,366,000	1,727,500	27.14
SPK SJ, Lawang Malang	0481	1,200,000	596,750	
	0583	0		
	0899	0		
		1,200,000	596,750	49.73
SPK Celaket Malang	0410	1,200,000	2,797,500	
	0583	330,000	211,900	
	0810	0	119,860	
		1,530,000	3,129,260	204.53
SPK Sidoarjo	0410	3,600,000	3,244,000	
	0610	526,000	224,640	
	0899	0		
		4,126,000	3,468,640	84.03
SPK Bangkalan	0410	3,600,000	2,610,000	
	0610	132,000	54,000	
	0899	0		
		3,732,000	2,664,000	71.38
SPPH Madiun	0481	49,706,000	10,517,000	
	0583	0		
	0899	0		
		49,706,000	10,517,000	21.16
SPK Blitar	0410	3,600,000	1,781,500	
	0583	0		
	0899	0		
		3,600,000	1,781,500	49.49

2	3	4	5	6
SPK Magetan	0481	4,128,000	2,051,500	
	0583	0		
	0899	0		
		4,128,000	2,051,500	49.70
SPK Jember	0410	3,600,000	2,730,000	
	0583	0		
	0899	0		
		3,600,000	2,730,000	75.83
SPK Kediri	0410	3,600,000	1,795,000	
	0610	462,000	202,200	
		0		
		4,062,000	1,997,200	49.17
SPK Lawang Malang	0410	3,600,000	1,822,500	
	0583	0		
	0899	0		
		3,600,000	1,822,500	50.63
PAM Soetopo Surabaya	0481	4,662,000	2,555,000	
	0583	0		
	0899	0		
		4,662,000	2,555,000	54.80
PAM Gizi Malang	0410	12,610,000	6,153,000	
	0610	438,400	219,240	
	0899	0		
		13,048,400	6,372,240	48.84
PAM Anastesi Surabaya	0410	3,336,000	1,008,000	
	0610	0	131,000	
	0899	0		
		3,336,000	1,139,000	34.14
PAM Keperawatan Surabaya	0410	150,825,000	8,983,500	
	0610	330,000		
	0899	0		
		151,155,000	8,983,500	5.94
PAM Keperawatan Malang	0410	170,237,000	11,046,000	
	0510	528,000	688,675	
	0610	0	219,240	
		170,765,000	11,953,915	7.00
AKL Surabaya	0410	156,237,000	7,153,500	
	0610	1,736,000	2,610,000	
	0810	0	545,100	
		157,973,000	10,308,600	6.53
SPK Tuban	0481	3,600,000	2,093,000	
	0583	0		
	0899	0		
		3,600,000	2,093,000	58.14
ASJ Lawang Malang	0410	0		
	0510	0		
	0610	995,000,000	5,333,400	
		995,000,000	419,803,566	
			425,136,966	42.73

2	3	4	5	6
BPFK Surabaya	0481 0610 0899	0 6,351,000 0	15,707,500	
		6,351,000	15,707,500	247.32
Balai Labkes Surabaya	0481 0510 0610 0810	0 128,000,000 0 0	750,000 82,523,475 2,085,074	
		128,000,000	85,358,549	66.69
KKP Probolinggo	0481 0610 0899	0 7,500,000 0	5,174,600	
		7,500,000	5,174,600	68.99
KKP Surabaya	0481 0583 0899	0 11,558,000 0	8,348,250	
		11,558,000	8,348,250	72.23
BTKL Surabaya	0481 0583 0899	0 77,000,000 0	67,566,525	
		77,000,000	67,566,525	87.75
Balai POM Surabaya	0481 0610 0899	0 40,000,000 0	23,314,000	
		40,000,000	23,314,000	58.29
BOMM Surabaya	0481 0610 0899	0 17,500,000 0	19,530,500	
		17,500,000	19,530,500	111.60
Sadan Litbangkes Surabaya	0481 0610 0810	0 13,110,000 8,490,000	11,424,280 632,108	
		21,600,000	12,056,388	55.82
Epelkes Murnajati Lawang Malang	0481 0610 0899	0 44,500,000 0	27,216,000	
		44,500,000	27,216,000	61.16
Garwil Depkes Prov. Jatim	0481 0510 0810	0 7,250,000 3,500,000	22,594,500 1,613,840	
		10,750,000	24,208,340	225.19

Kepala Sub Bagian Akuntansi & Verifikasi
Kantor Wilayah Depkes Prov Jawa Timur

DIS. SUKIDJAN PARTOATMODJO, ST

**REALISASI ANGGARAN RUTIN DAN PEMBANGUNAN
DI LINGKUNGAN KANWIL DEPKES
PROVINSI JAWA TIMUR
TAHUN ANGGARAN 1997/1998**

SAMPAI DENGAN TRIBULAN : III

**KANTOR WILAYAH DEPARTEMEN KESEHATAN
PROVINSI JAWA TIMUR
JL. KARANGMENJANGAN 12 SURABAYA
TELP. 5021731 5025750 5025007**

DAFTAR ISI

I Realisasi Penyerapan Anggaran Rutin

1. Kanwil dan Kandeptes se Jawa Timur
2. G F K se Jawa Timur
3. U P T / Sekolah se Jawa Timur

II Realisasi Anggaran Pembangunan

1. Proyek Bagian Proyek PPKM se Jawa Timur
2. Proyek Bagian Proyek Pendidikan Nakes se Jawa Timur
Proyek Bagian Proyek (lain) di lingkungan Kanwil di Kabupaten /
Kotamadya se Jawa Timur.
3. O P R S se Jawa Timur

III P N B P

REALISASI PENYERAPAN ANGGARAN RUTIN
KANWIL DEPKES PROV. JATIM DAN KANDEPKES KAB/KODYA SE JATIM
TAHUN ANGGARAN 1997/1998

Bulan : Desember 1997

No.	Unit Kerja	Kelompok MAK	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	3
1	2	3	4	5	6
1	Kanwil Depkes Prov. Jatim	5100	23,237,696,000	14,907,527,482	
		5200	193,800,000	91,738,893	
		5300	129,000,000	77,469,284	
		5400	27,000,000	19,793,000	
			23,587,496,000	15,096,528,659	64,01
2	Kandepkes Kab. Gresik	5100	455,264,000	308,864,198	
		5200	8,710,000	4,241,277	
		5300	1,200,000	4,691,000	
		5400	1,050,000	765,000	
			479,214,000	518,567,475	108,21
3	Kandepkes Kab. Magetan	5100	271,953,000	275,746,251	
		5200	10,210,000	4,786,129	
		5300	7,200,000	3,443,000	
		5400	1,100,000	780,000	
			290,463,000	284,755,380	98,03
4	Kandepkes Kab. Malang	5100	510,168,000	538,472,555	
		5200	7,310,000	4,339,378	
		5300	8,000,000	2,980,600	
		5400	1,050,000	850,000	
			526,528,000	566,642,533	107,62

1	2	3	4	5	6
5	Kandepkes Kab. Pacitan	5100 5200 5300 5400	147,445,000 7,410,000 5,400,000 1,100,000	157,112,335 3,969,686 2,700,000 550,000	101,85 101,85
			161,355,000	164,332,021	
6	Kandepkes Kodya Kediri	5100 5200 5300 5400	396,444,000 6,410,000 5,500,000 1,050,000	423,962,393 4,145,125 1,302,700 937,000	
			409,404,000	430,547,218	105,12
7	Kandepkes Kodya Mojokerto	5100 5200 5300 5400	247,977,000 7,210,000 5,400,000 1,050,000	253,100,493 3,572,480 2,461,600 550,000	
			261,637,000	259,684,573	97,26
8	Kandepkes Kab. Ngawi	5100 5200 5300 5400	282,560,000 7,710,000 4,900,000 1,100,000	283,810,453 4,361,417 1,633,000 630,000	
			296,270,000	290,434,870	98,03
9	Kandepkes Kod. Madiun	5100 5200 5300 5400	397,092,000 7,210,000 11,900,000 1,050,000	532,120,057 4,007,046 3,399,400 630,000	
			417,252,000	540,156,503	129,46
10	Kandepkes Kab. Bangkalan	5100 5200 5300 5400	339,223,000 7,210,000 5,400,000 1,200,000	265,214,441 1,508,008 2,724,000 654,000	
			353,033,000	270,100,449	76,51

1	2	3	4	5	6
11	Kandepkes Kab. Madiun	5100 5200 5300 5400	168,098,000 7,710,000 5,000,000 1,100,000	167,608,524 5,498,626 3,277,350 910,000	
			181,908,000	177,294,500	97,97
12	Kandepkes Kota Surabaya	5100 5200 5300 5400	954,460,000 12,060,000 5,700,000 1,000,000	825,476,170 9,369,821 2,455,500 380,000	
			973,220,000	837,682,491	86,07
13	Kandepkes Kab. Probolinggo	5100 5200 5300 5400	261,018,000 5,910,000 4,900,000 1,050,000	241,251,481 2,164,581 2,257,500 1,050,000	
			272,878,000	246,723,563	90,41
14	Kandepkes Kab. Sidoarjo	5100 5200 5300 5400	nihil nihil nihil nihil	nihil nihil nihil nihil	
			nihil	nihil	nihil
15	Kandepkes Kab. Situbondo	5100 5200 5300 5400	186,463,000 13,210,000 8,200,000 1,050,000	204,403,149 5,543,649 4,986,400 700,000	
			208,923,000	215,632,598	103,21
16	Kandepkes Kab. Bondowoso	5100 5200 5300 5400	197,563,000 7,210,000 5,500,000 1,200,000	181,789,567 3,844,114 2,000,850 1,025,000	
			211,473,000	188,659,531	89,21

1	2	3	4	5	6
17	Kandepkes Kab. Trenggalek	5100 5200 5300 5400	382,673,000 5,910,000 5,400,000 1,200,000	523,817,608 2,548,933 1,829,750 904,500	
			395,183,000	529,100,791	83,28
18	Kandepkes Kab. Banyuwangi	5100 5200 5300 5400	549,974,000 7,210,000 5,000,000 1,200,000	428,900,668 2,249,101 2,195,000 1,075,000	
			563,384,000	434,419,769	77,11
19	Kandepkes Kab. Tulungagung	5100 5200 5300 5400	567,707,000 7,710,000 5,400,000 1,200,000	478,279,805 3,742,243 2,700,000 600,000	
			382,017,000	385,322,048	100,87
20	Kandepkes Kab. Tuban	5100 5200 5300 5400	547,803,000 7,710,000 7,800,000 1,200,000	343,376,046 3,908,071 3,713,000 545,000	
			564,513,000	551,542,117	96,44
21	Kandepkes Kab. Probolinggo	5100 5200 5300 5400	269,708,000 7,210,000 4,900,000 1,200,000	217,547,982 3,782,980 1,904,860 935,000	
			283,010,000	224,170,822	79,21
22	Kandepkes Kab. Sampang	5100 5200 5300 5400	122,459,000 5,910,000 5,400,000 1,200,000	116,491,357 2,603,500 2,691,500 760,000	
			134,969,000	122,546,357	90,79

1	2	3	4	5	6
23	Kandepkes Kab. Nganjuk	5100 5200 5300 5400	458,733,000 7,210,000 11,300,000 1,100,000	531,420,041 4,228,911 4,551,500 1,020,000	
			478,343,000	541,220,452	115,14
24	Kandepkes Kab. Kediri	5100 5200 5300 5400	604,902,000 7,710,000 5,500,000 1,100,000	667,101,106 4,296,297 1,663,500 530,000	
			619,212,000	675,591,903	108,78
25	Kandepkes Kab. Sumenep	5100 5200 5300 5400	157,062,000 7,210,000 5,400,000 1,250,000	184,144,343 2,822,508 2,700,000 705,000	
			170,522,000	190,571,851	111,38
26	Kandepkes Kab. Blitar	5100 5200 5300 5400	316,727,000 7,210,000 4,900,000 1,000,000	286,690,760 3,272,400 2,264,000 678,000	
			329,237,000	292,905,160	88,80
27	Kandepkes Kab. Blitar	5100 5200 5300 5400	261,518,000 7,210,000 4,900,000 950,000	267,749,274 3,164,868 2,399,250 708,000	
			274,578,000	274,021,392	99,80
28	Kandepkes Kab. Ponorogo	5100 5200 5300 5400	497,836,000 7,710,000 5,700,000 1,050,000	481,136,906 5,453,972 4,005,250 840,000	
			517,296,000	491,394,128	95,92

1	2	3	4	5	6
29	Kandepkes Kab. Bojonegoro	5100 5200 5300 5400	472.932,000 7.210,000 5.500,000 1.050,000	380.966,765 3.575,498 2.747,000 525,000	
			486.692,000	387.814,263	79,68
30	Kandepkes Kab. Lumajang	5100 5200 5300 5400	260.056,000 5.910,000 10.500,000 1.050,000	318.383,005 2.075,081 2.912,150 1.050,236	
			277.516,000	319.420,236	115,10
31	Kandepkes Kab. Lamongan	5100 5200 5300 5400	223.334,000 7.910,000 5.400,000 1.050,000	397.076,678 4.031,330 2.581,000 545,000	
			237.694,000	399.254,008	167,9
32	Kandepkes Kab. Jember	5100 5200 5300 5400	417.772,000 7.210,000 5.400,000 1.050,000	602.675,882 3.143,081 2.610,750 501,000	
			431.432,000	608.930,713	141,19
33	Kandepkes Kab. Jombang	5100 5200 5300 5400	449.190,000 7.710,000 7.400,000 1.050,000	463.117,426 2.865,805 7.352,700 770,000	
			465.350,000	469.105,931	100,81
34	Kandepkes Kab. Mojokerto	5100 5200 5300 5400	358.718,000 7.210,000 5.500,000 1.050,000	332.755,689 2.176,412 2.244,900 590,000	
			372.478,000	337.167,001	90,68

1	2	3	4	5	6
35	Kandepkes Kab. Pamekasan	5100 5200 5300 5400	199,031,000 7,710,000 7,700,000 1,250,000	209,526,226 2,930,415 4,279,100 650,000	
			215,691,000	217,385,741	100,79
36	Kandepkes Kab. Pasuruan	5100 5200 5300 5400	379,489,000 13,360,000 5,700,000 1,050,000	360,488,255 6,297,729 3,601,200 475,000	
			399,599,000	370,862,184	92,81
37	Kandepkes Kodya Pasuruan	5100 5200 5300 5400	221,877,000 7,210,000 5,700,000 1,000,000	212,661,861 2,207,534 2,819,000 640,000	
			235,487,000	238,328,395	101,21
38	Kandepkes Kodya Malang	5100 5200 5300 5400	14,789,000 8,710,000 6,100,000 1,250,000	1,183,959,097 3,818,561 3,853,700 0	
			1,230,849,000	1,191,631,328	96,81
TOTAL		5100 5200 5300 5400	36 587 691,000 475 360,000 362 400,000 66 650,000		
			37 492 101,000		

Sumber data : LKKA/LKXR.
Realisasi SPM



Bag Akuntansi dan Verifikasi
Keuangan Kanwil Depkes
Provinsi Jawa Timur
Drs. Sukidjan Hartoatmodjo, ST
NIP. 140054859

REALISASI PENYERAPAN ANGGARAN RUTIN
GUDANG FARMASI KESEHATAN (GEK)
KABUPATEN/KOTAMADYA SE JATIM
TAHUN ANGGARAN 1997/1998

Bulan : Desember 1997

No.	Unit Kerja	Kelompok MAK	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	Gudang Farmasi Kesehatan Kab. Gresik	5100	6.200.000	0	
		5200	9.100.000	4.454.554	
		5300	2.360.000	1.155.000	
		5400	900.000	505.000	
			18.560.000	6.114.554	32,94
2	Gudang Farmasi Kesehatan Kab. Magetan	5100	25.556.000	19.235.247	
		5200	6.700.000	5.413.483	
		5300	2.360.000	1.800.000	
		5400	950.000	520.000	
			35.566.000	26.968.730	75,82
3	Gudang Farmasi Kesehatan Kab. Malang	5100	2.250.000	0	
		5200	7.030.000	3.362.143	
		5300	2.360.000	1.798.900	
		5400	950.000	480.000	
			12.590.000	5.641.043	44,80
4	Gudang Farmasi Kesehatan Kab. Pacitan	5100	21.787.000	18.608.542	
		5200	8.030.000	4.103.428	
		5300	11.860.000	5.930.000	
		5400	950.000	475.000	
			42.627.000	29.116.970	68,30

2	3	4	5	6
Gudang Farmasi Kesehatan Kodya Kediri	5100	2,250,000	0	
	5200	6,900,000	5,642,797	
	5300	2,360,000	682,700	
	5400	950,000	856,000	
		12,460,000	7,181,497	57,63
Gudang Farmasi Kesehatan Kod. Mojokerto	5100	2,250,000	5,534,356	
	5200	6,900,000	7,839,522	
	5300	2,360,000	1,280,000	
	5400	950,000	615,000	
		12,460,000	10,268,878	82,41
Gudang Farmasi Kesehatan Kab. Ngawi	5100	20,407,000	17,236,225	
	5200	7,030,000	3,196,968	
	5300	2,360,000	421,250	
	5400	950,000	520,000	
		30,747,000	21,374,443	69,51
Gudang Farmasi Kesehatan Kod. Madiun	5100	17,627,000	14,814,902	
	5200	6,900,000	2,558,849	
	5300	2,360,000	1,563,000	
	5400	950,000	650,000	
		27,837,000	19,586,751	70,36
Gudang Farmasi Kesehatan Kab. Bangkalan	5100	2,250,000	0	
	5200	11,630,000	3,466,003	
	5300	7,360,000	2,803,000	
	5400	1,000,000	460,000	
		22,240,000	6,729,003	30,25
Gudang Farmasi Kesehatan Kab. Madiun	5100	17,611,000	18,030,381	
	5200	7,800,000	3,440,179	
	5300	2,360,000	1,160,000	
	5400	950,000	565,000	
		28,721,000	23,195,560	80,76

2	3	4	5	6
1 Gudang Farmasi Kesehatan Kod. Surabaya	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 850,000	0 3,404,540 575,400 555,000	
		12,360,000	4,534,940	36,69
2 Gudang Farmasi Kesehatan Kod. Probolinggo	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 950,000	0 4,178,983 1,176,000 515,000	
		12,460,000	5,869,983	47,11
13 Gudang Farmasi Kesehatan Kab Sidoarjo	5100 5200 5300 5400	0,000 0,000 0,000 0,000	0,000 0,000 0,000 0,000	daerah otonom
		0,000	0,000	0,00
14 Gudang Farmasi Kesehatan Kab Situbondo	5100 5200 5300 5400	2,250,000 11,130,000 11,360,000 1,000,000	0 8,711,543 7,916,900 705,000	
		25,740,000	17,333,443	67,34
15 Gudang Farmasi Kesehatan Kab Bondowoso	5100 5200 5300 5400	6,000,000 10,930,000 10,490,000 1,000,000	0 6,765,056 2,415,900 449,000	
		28,420,000	9,629,956	33,88
16 Gudang Farmasi Kesehatan Kab Trenggalek	5100 5200 5300 5400	2,250,000 8,300,000 2,360,000 950,000	0 3,441,912 254,000 673,500	
		13,860,000	4,369,412	31,52

1	2	3	4	5	6
17	Gudang Farmasi Kesehatan Kab Banyuwangi	5100 5200 5300 5400	20,327,000 6,800,000 2,360,000 1,000,000	16,826,712 3,671,255 859,000 600,000	
			30,487,000	21,956,967	72,02
18	Gudang Farmasi Kesehatan Kab Tulungagung	5100 5200 5300 5400	2,250,000 7,030,000 2,360,000 950,000	0 3,431,227 775,000 440,000	
			12,590,000	4,646,227	36,90
19	Gudang Farmasi Kesehatan Kab. Tuban	5100 5200 5300 5400	7,200,000 7,900,000 2,360,000 900,000	19,770,947 2,769,852 1,100,000 460,000	
			18,360,000	24,100,799	131
20	Gudang Farmasi Kesehatan Kab. Probolinggo	5100 5200 5300 5400	2,250,000 8,030,000 2,360,000 950,000	0 3,906,596 716,000 556,000	
			13,590,000	5,178,596	38,10
21	Gudang Farmasi Kesehatan Kab. Sampang	5100 5200 5300 5400	2,250,000 7,030,000 2,360,000 1,000,000	0 4,306,013 932,350 905,000	
			12,640,000	6,143,363	48,60
22	Gudang Farmasi Kesehatan Kab. Nganjuk	5100 5200 5300 5400	2,250,000 7,030,000 2,360,000 950,000	0 3,542,408 1,162,500 465,000	
			12,590,000	5,169,908	41,06

2	3	4	5	6
7 Gudang Farmasi Kesehatan Kab. Kediri	5100	2,250,000	0	
	5200	8,030,000	3,670,780	
	5300	2,360,000	858,750	
	5400	900,000	665,000	
		13,540,000	5,194,530	38,36
8 Gudang Farmasi Kesehatan Kab. Sumenep	5100	6,200,000	0	
	5200	7,030,000	2,247,590	
	5300	7,360,000	1,160,000	
	5400	1,000,000	827,000	
		16,590,000	4,234,590	25,52
15 Gudang Farmasi Kesehatan Kab. Blitar	5100	2,250,000	0	
	5200	7,030,000	3,554,375	
	5300	2,360,000	680,500	
	5400	950,000	630,000	
		12,590,000	4,864,875	38,64
36 Gudang Farmasi Kesehatan Kodya Blitar	5100	2,250,000	0	
	5200	6,900,000	3,287,801	
	5300	2,360,000	610,000	
	5400	950,000	490,000	
		12,460,000	4,387,801	35,21
27 Gudang Farmasi Kesehatan Kab. Ponorogo	5100	19,055,000	15,629,275	
	5200	7,800,000	3,803,280	
	5300	2,360,000	1,140,000	
	5400	900,000	520,000	
		30,115,000	21,092,555	70,04
28 Gudang Farmasi Kesehatan Kab. Bojonegoro	5100	30,613,000	5,447,948	
	5200	7,030,000	3,969,276	
	5300	2,360,000	681,500	
	5400	950,000	690,000	
		40,953,000	10,788,724	26,34

2	3	4	5	6
2 Gudang Farmasi Kesehatan Kab. Lumajang	5100	2,250,000	0	
	5200	7,030,000	3,190,055	
	5300	2,360,000	1,116,200	
	5400	950,000	530,000	
		12,590,000	4,836,255	38,41
3 Gudang Farmasi Kesehatan Kab. Lamongan	5100	21,763,000	16,601,047	
	5200	6,700,000	3,426,296	
	5300	2,860,000	1,139,000	
	5400	000,000	000,000	
		32,275,000	21,826,343	67,73
4 Gudang Farmasi Kesehatan Kab. Jember	5100	2,250,000	0	
	5200	8,000,000	3,287,509	
	5300	2,360,000	1,355,000	
	5400	950,000	440,000	
		13,560,000	5,084,509	37,49
5 Gudang Farmasi Kesehatan Kab. Jombang	5100	2,250,000	0	
	5200	8,030,000	4,164,045	
	5300	2,360,000	90,000	
	5400	950,000	610,000	
		13,590,000	4,864,045	35,79
6 Gudang Farmasi Kesehatan Kab. Mojokerto	5100	2,250,000	0	
	5200	8,030,000	3,472,242	
	5300	2,360,000	1,328,300	
	5400	950,000	720,000	
		13,590,000	5,520,542	40,62
7 Gudang Farmasi Kesehatan Kab. Pamekasan	5100	6,000,000	0	
	5200	7,030,000	2,453,932	
	5300	2,360,000	987,000	
	5400	1,000,000	630,000	
		16,390,000	4,070,932	24,83

1	2	3	4	5	6
35	Gudang Farmasi Kesehatan Kab. Pasuruan	5100 5200 5300 5400	2,250,000 11,030,000 10,860,000 900,000	0 6,095,000 8,720,000 640,000	
			25,040,000	15,455,000	67,81
36	Gudang Farmasi Kesehatan Kodya Pasuruan	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 950,000	0 2,643,570 886,000 236,000	
			12,460,000	3,765,570	30,22
37	Gudang Farmasi Kesehatan Kodya Malang	5100 5200 5300 5400	2,250,000 7,900,000 2,360,000 950,000	0 3,799,616 1,134,000 660,000	
			13,460,000	5,593,616	41,55
T O T A L		5100 5200 5300 5400	275,846,000 280,470,000 125,590,000 34,200,000	----- ----- ----- -----	
			716,106,000	-----	

Sumber data : LKKA/LKKR
 Realisasi
 SPM

Ka Sub Bag Akuntansi dan Verifikasi
 Bag Keuangan Kanwil Depkes
 Provinsi Jawa Timur



Drs. Sukidjan Partoatmodjo, ST

NIP 140054859

REALISASI PENYERAPAN ANGGARAN RUTIN
SEKOLAH DAN UPT DEPKES SE JAWA TIMUR
TAHUN ANGGARAN 1997/1998

Bulan : Desember 97

No.	Unit Kerja	Kelompok MAK	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	SMAK Surabaya	5100	390,473,000	142,098,475	
		5200	168,189,000	50,995,336	
		5300	35,646,000	18,780,953	
		5400	3,512,000	2,053,600	
			597,820,000	213,928,364	35,78
2	SPK Soetomo Surabaya	5100	318,066,000	181,957,311	
		5200	286,447,000	153,298,088	
		5300	87,644,000	73,865,550	
		5400	1,916,000	958,000	
			694,073,000	410,078,949	59,08
3	SPRG Surabaya	5100	173,086,000	126,782,507	
		5200	397,954,000	231,913,507	
		5300	95,602,000	48,541,000	
		5400	3,512,000	2,364,800	
			670,154,000	409,601,814	61,12
4	SPK S. Jiwa Lawang Malang	5100	141,663,000	69,276,912	
		5200	135,891,000	54,297,560	
		5300	34,827,000	7,489,650	
		5400	700,000	540,000	
			313,081,000	131,604,122	42,04

1	2	3	4	5	6
5	SPK Celaket Malang	5100 5200 5300 5400	224,097,000 314,958,000 93,818,000 2,616,000	131,488,561 208,176,536 80,854,150 2,350,000	
			635,489,000	422,869,247	66,54
6	SPK Sidoarjo	5100 5200 5300 5400	177,965,000 256,031,000 41,158,000 2,636,000	126,771,064 144,353,881 30,298,960 1,660,000	
			477,790,000	303,083,905	63,43
7	SPK Bangkalan	5100 5200 5300 5400	129,028,000 204,924,000 31,934,000 2,636,000	87,387,767 125,904,931 11,742,000 1,764,000	
			368,522,000	226,798,698	61,54
8	SPPH Madiun	5100 5200 5300 5400	164,793,000 148,856,000 34,712,000 1,320,000	120,208,923 78,919,414 23,184,250 760,000	
			349,681,000	223,072,587	63,79
9	SPK Blitar	5100 5200 5300 5400	175,464,000 218,931,000 57,923,000 3,236,000	120,085,682 128,556,970 23,315,350 2,285,000	
			455,554,000	274,242,982	60,20
10	SPK Magetan	5100 5200 5300 5400	200,043,000 266,299,000 83,118,000 3,236,000	136,001,037 181,178,264 32,655,775 2,710,000	
			552,696,000	352,545,076	63,78

1	2	3	4	5	6
11	SPK Jember	5100 5200 5300 5400	143,117,000 219,819,000 26,919,000 3,236,000	101,837,498 106,907,972 16,696,116 2,560,000	
			393,091,000	228,001,586	58,00
12	SPK Kediri	5100 5200 5300 5400	91,743,000 185,961,000 105,800,000 3,216,000	62,562,899 134,500,000 73,946,871 1,560,000	
			386,720,000	272,569,770	70,48
13	SPK Lawang	5100 5200 5300 5400	86,644,000 233,019,000 18,453,000 2,616,000	57,894,201 88,618,302 4,721,850 2,182,000	
			340,732,000	153,416,353	45,03
14	PAM Soetopo Surabaya	5100 5200 5300 5400	145,080,000 227,520,000 70,215,000 0	126,776,248 127,580,196 51,652,400 0	
			442,815,000	306,008,844	69,11
15	PAM Gizi Malang	5100 5200 5300 5400	111,384,000 129,654,000 44,301,000 700,000	174,470,292 86,006,194 30,128,475 300,000	
			286,039,000	290,904,961	101,7
16	PAM Anestesi Surabaya	5100 5200 5300 5400	165,547,000 299,369,000 53,913,000 0	81,065,520 190,083,664 30,066,885 0	
			518,829,000	301,216,069	58,06

2	3	4	5	6
17 PAM Keperawatan Surabaya	5100 5200 5300 5400	97,793,000 340,657,000 36,585,000 0	100,308,496 194,809,285 6,624,765 0	
		475,035,000	301,742,546	63,52
18 PAM Keperawatan Malang	5100 5200 5300 5400	103,458,000 403,646,000 40,085,000 700,000	176,572,415 233,987,666 33,529,520 0	
		547,889,000	444,089,601	81,05
19 AKL Surabaya	5100 5200 5300 5400	329,001,000 260,646,000 204,578,000 0	236.853.363 53.736.427 54.280.300 0	
		794,225,000	344.870.090	43.42
20 SPK Tuban	5100 5200 5300 5400	59,228,000 182,599,000 24,425,000 3,236,000	54,454,284 116,627,360 16,300,000 2,260,000	
		269,488,000	189,641,644	70,37
21 RS Dr Soetomo Surabaya	5100 5200 5300 5400	12,609,688,000 0 0 0	7.180.485.335 0 0 0	
		12,609,688,000	7.180.485.335	56,94
22 RSJ Lawang	5100 5200 5300 5400	2,678,658,000 2,666,943,000 651,240,000 8,632,000	2,309,535,370 1,050,299,958 135,189,285 8,621,000	
		6,005,473,000	3,503,645,613	58,34

1	2	3	4	5	6
23	BPFK Surabaya	5100 5200 5300 5400	41,060,000 937,835,000 18,533,000 37,661,000	112,942,203 552,150,028 8,332,130 31,534,000	
			1,035,089,000	704,958,361	68,11
24	Balai Lab.Kes Surabaya	5100 5200 5300 5400	514,720,000 446,645,000 83,458,000 5,380,000	360,887,378 321,328,266 32,706,275 5,285,100	
			1,050,203,000	720,207,019	68,58
25	KKP Probolinggo	5100 5200 5300 5400	152,213,000 82,288,000 37,527,000 4,900,000	144,020,414 64,012,828 25,030,000 3,807,000	
			276,928,000	236,870,237	85,53
26	KKP Surabaya	5100 5200 5300 5400	293,598,000 118,632,000 151,509,000 4,740,000	145.344.060 12.578.310 5.956.013 1.581.900	
			568,479,000	165.460.283	29,10
27	BTKL Surabaya	5100 5200 5300 5400	155,527,000 712,419,000 66,328,000 3,980,000	160,707,373 473,630,953 44,499,709 2,210,000	
			938,254,000	681,048,035	72,59
28	Balai P.O.M Surabaya	5100 5200 5300 5400	591,130,000 296,572,000 104,175,000 13,479,000	558,811,175 161,004,854 70,759,675 10,866,000	
			1,005,356,000	801,441,704	79,72

2	3	4	5	6
29 BKMM Surabaya	5100	11,500,000	54,816,313	
	5200	152,040,000	114,765,797	
	5300	17,150,000	6,359,308	
	5400	10,000,000	4,682,400	
		170,690,000	180,623,818	94,72
30 P4K Surabaya	5100	818,827,000	382,272,533	
	5200	327,204,000	136,738,185	
	5300	126,900,000	98,842,750	
	5400	25,299,000	18,128,900	
		1,298,230,000	635,982,368	48,99
31 BLKM Murnajati Lawang	5100	240,550,000	203,731,759	
	5200	127,532,000	44,595,717	
	5300	32,300,000	19,041,150	
	5400	2,463,000	455,000	
		402,845,000	267,823,626	66,48
TOTAL	5100	21,535,144,000		
	5200	10,749,480,000		
	5300	2,510,776,000		
	5400	155,558,000		
		34,950,958,000		

Ka Sub Bag Akuntansi dan Verifikasi
Bag Keuangan Kanwil Depkes
Provinsi Jawa Timur



Drs. SUKLEJAN PARTOATMODJO, ST.

NIP. 140054859

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK PPKM SE JAWA TIMUR
TAHUN ANGGARAN 1997/1998

Bulan : Desember 1997

Unit Kerja	Sumber Dana	P a g u	Realisasi Keuangan (Kumulatip)	
			Rupiah	%
2	3	4	5	6
Proyek PPKM Prov Jawa Timur	APBN	1,318,009,000	189,610,970	
	IBRD 96	801,000,000	0	
	OECF	0	0	
	IBRD 95	0	0	
		2,119,009,000	189,610,970	8.95
Bagian Poyek PPKM Kab Gresik	APBN	404,618,000	283,876,801	
	IBRD 96	0	0	
	OECF	0	0	
		404,618,000	283,876,801	70.16
Bagian Poyek PPKM Kab Magetan	APBN	274,748,000	190,443,850	
	IBRD	0	0	
	OECF	0	0	
		274,748,000	190,443,850	69.32
Bagian Poyek PPKM Kab Malang	APBN	472,301,000	318,619,235	
	IBRD	0	0	
	OECF	0	0	
		472,301,000	318,619,235	67.46
Bagian Poyek PPKM Kab Pacitan	APBN	314,127,000	117,398,050	
	IBRD 96	1,140,582,000	94,159,700	
	OECF	0	0	
		1,454,709,000	211,557,750	14.54
Bagian Poyek PPKM Kodya Kediri	APBN	104,093,000	84,202,000	
	IBRD 96	0	0	
	OECF	0	0	
		104,093,000	84,202,000	80.89
Bagian Poyek PPKM Kodya Mojokerto	APBN	104,326,000	55,338,100	
	IBRD 96	0	0	
	OECF	0	0	
		104,326,000	55,338,100	53.04
Bagian Poyek PPKM Kab. Ngawi	APBN	291,280,000	187,334,050	
	IBRD 96	0	0	
	OECF	0	0	
		291,280,000	187,334,050	64.31
Bagian Poyek PPKM Kodya Madiun	APBN	96,284,000	52,063,900	
	IBRD 96	0	0	
	OECF	0	0	
		96,284,000	52,063,900	54.07

2	3	4	5	6
Bagian Poyek PPKM Kab. Bangkalan	APBN IBRD 97/98 IBRD 96/97 IBRD 95/96	248,456,000 922,449,000 209,693,000 100,588,000	81,545,700 411,371,800 0 0	
		1,481,186,000	492,917,500	33.28
Bagian Poyek PPKM Kab. Madiun	APBN IBRD 96 OECF	285,661,000 0 0	207,962,140 0 0	
		285,661,000	207,962,140	72.80
Bagian Proyek PPKM Kota Surabaya	APBN IBRD 96 OECF	422,306,000 0 0	294,085,010 0 0	
		422,306,000	294,085,010	69.64
Bagian Proyek PPKM Kota Probolinggo	APBN IBRD 97/98 IBRD 96/97 IBRD 95/96	205,801,000 266,597,000 135,058,000 237,549,000	132,491,150 122,705,275 0 134,417,324	
		845,005,000	389,613,749	46.11
Bagian Proyek PPKM Kab. Sidoarjo	APBN IBRD 97/98 IBRD 96/97 IBRD 95/96	352,281,000 763,304,000 255,747,000 230,669,000	203,253,851 69,679,000 0 0	
		1,602,001,000	272,932,851	17.04
Bagian Proyek PPKM Kab. Situbondo	APBN IBRD 96 OECF	255,125,000 0 0	167,814,610 0 0	
		255,125,000	167,814,610	65.78
Bagian Proyek PPKM Kab. Bondowoso	APBN IBRD 96 OECF	297,841,000 0 0	169,307,150 0 0	
		297,841,000	169,307,150	56.84
Bagian Proyek PPKM Kab. Trenggalek	APBN IBRD 96 OECF	297,805,000 0 0	226,782,910 0 0	
		297,805,000	226,782,910	76.15
Bagian Proyek PPKM Kab. Banyuwangi	APBN IBRD 96 OECF	404,114,000 659,112,000 0	211,877,180 178,061,350 0	
		1,063,226,000	389,938,530	36.68
Bagian Proyek PPKM Kab. Tulungagung	APBN IBRD 96 OECF	324,252,000 0 0	199,445,655 0 0	
		324,252,000	199,445,655	61.51

2	3	4	5	6
Bagian Proyek PPKM Kab. Tuban	APBN IBRD 96 OECF	337,861,000 0 0	257,676,150 0 0	
		337,861,000	257,676,150	76.27
Bagian Proyek PPKM Kab. Probolinggo	APBN IBRD 96 OECF	320,988,000 0 0	199,110,650 0 0	
		320,988,000	199,110,650	62.03
Bagian Proyek PPKM Kab. Sampang	APBN IBRD 96 OECF	217,884,000 0 0	139,675,450 0 0	
		217,884,000	139,675,450	64.11
Bagian Proyek PPKM Kab. Nganjuk	APBN IBRD 96 OECF	316,047,000 0 0	220,362,850 0 0	
		316,047,000	220,362,850	69.72
Bagian Proyek PPKM Kab. Kediri	APBN IBRD 96 OECF	365,314,000 0 0	256,486,500 0 0	
		365,314,000	256,486,500	70.21
Bagian Proyek PPKM Kab. Sumenep	APBN IBRD 96 OECF	365,787,000 0 0	198,868,725 0 0	
		365,787,000	198,868,725	54.37
Bagian Proyek PPKM Kab. Blitar	APBN IBRD 96 OECF	286,398,000 0 0	201,413,925 0 0	
		286,398,000	201,413,925	70.33
Bagian Proyek PPKM Kab. Blitar	APBN IBRD 96 OECF	86,853,000 0 0	56,788,985 0 0	
		86,853,000	56,788,985	65.39
Bagian Proyek PPKM Kab. Ponorogo	APBN IBRD 96 OECF	316,291,000 0 0	243,403,950 0 0	
		316,291,000	243,403,950	76.96
Bagian Proyek PPKM Kab. Bojonegoro	APBN IBRD 96 OECF	438,588,000 1,140,136,000 0	207,443,900 179,870,900 0	
		1,578,724,000	387,314,800	24.53
Bagian Proyek PPKM Kab. Lumajang	APBN IBRD 96 OECF	273,442,000 0 0	226,824,500 0 0	
		273,442,000	226,824,500	82.95
Bagian Proyek PPKM Kab. Lamongan	APBN IBRD 96 OECF	359,369,000 0 0	224,483,600 0 0	
		359,369,000	224,483,600	62.47

REALISASI DATA ANGGARAN PEMBAHANGINAN
 NON PRKM DE JAWA TIMUR TAHUN 1997/1998
 TRI BULAN III (BULAN DESEMBER 1997)

No.	NAMA PROYEK / BAGIAN PROYEK	SUMBER DANA	PAGU	REALISASI TRIM III (DES 1997)	%
1	2	3	4	5	6
1	Bagpro Pendidikan & Latihan Tenaga Kesehatan Jatim	APBN	1.573.575.000	840.663.687	53.48
		IBRD	1.225.000.000	0	0
2	Bagpro Pendidikan SPKSJ Lawang	APBN	93.560.000	37.594.725	40.54
		IBRD	0		
3	Bagpro Pendidikan Perawatan Sutopo Surabaya	APBN	243.461.000	161.439.300	66.31
		IBRD	0		
4	Bagpro PAM Keperawatan (Program Anestesi) Surabaya	APBN	175.741.000	100.170.400	56.93
		IBRD	0		
5	Bagpro Pendidikan SPK Tuban	APBN	39.370.000	37.212.500	94.52
		IBRD	0		
6	Bagpro Pendidikan SPK Sutomo Surabaya	APBN	76.624.000	52.764.175	68.93
		IBRD	0		
7	Bagpro Pendidikan SPK Matang	APBN	76.664.000	54.851.120	71.57
		IBRD	0		
8	Bagpro Pendidikan SPK Sidoarjo	APBN	76.664.000	56.006.045	73.17
		IBRD	0		
9	Bagpro Pendidikan SPK Jombang	APBN	39.810.000	31.000.750	80.15
		IBRD	0		
10	Bagpro Pendidikan SPK Bangkalan	APBN	76.664.000	57.960.500	75.62
		IBRD	0		
11	Bagpro Pendidikan SPK Pamekasan	APBN	39.810.000	36.648.000	92.17
		IBRD	0		
12	Bagpro Pendidikan SPK Madiun	APBN	77.664.000	57.636.850	74.23
		IBRD	0		
13	Bagpro Pendidikan SPK Lamongan	APBN	39.810.000	37.208.000	93.48
		IBRD	0		
14	Bagpro Pendidikan SPK Jember	APBN	76.664.000	56.728.135	73.01
		IBRD	0		
15	Bagpro Pendidikan SPK Blitar	APBN	76.664.000	51.949.545	67.73
		IBRD	0		

a	b	c	d	e
Bagro Pendidikan SPK Magetan	APBN	76,664.000	55,091,335	71,89
	IBRD	0		
Bagro Pendidikan SPK Trenggalek	APBN	39,810.000	32,920,200	82,69
	IBRD	0		
Bagro Pendidikan SPK Kediri	APBN	76,664.000	51,694,500	67,42
	IBRD	0		
Proyek Penyuluhan Kesehatan Masyarakat Jatim	APBN	312,000.000	167,469,560	53,67
	IBRD	0		
Proyek Peningk. Laboratorium Kesehatan Jatim	APBN	455,000.000	307,756,850	67,63
	IBRD	0		
Bagro Peningkt. RSUD Dr Saiful Anwar Malang	APBN	1,541,784.000	289,652,000	18,78
	IDB	10,603,698.000	0	0
Bagro Peningkatan Pelayanan Kesehatan Jiwa Lawang	APBN	764,966.000	331,945,850	43,49
	IBRD	0		
Bagro Peningkatan Pelayanan Kesehatan Jiwa Menur	APBN	398,750.000	252,131,030	63,23
	IBRD	0		
Bagro Pengembangan RSUD Dr Soetomo Surabaya	APBN	5,969,319.000	0	0
	IBRD	0		
Bagro Peningkt. BPF-K Surabaya	APBN	459,419.000	399,251,908	73,84
	IBRD	0		
Proyek Pemberantasan Penyakit Menular Jawa Timur	APBN	3,224,642.000	2,001,559,889	62,07
	OECD	56,546,250	54,969,270	97,21
	IBRD	12,830.000	0	0
Proyek Perbaikan Gizi Jawa Timur	APBN	1,832,040.000	868,070,125	53,18
	IBRD	0		
Proyek Pengendalian Obat dan Makanan Jawa Timur	APBN	463,338.000	262,133,195	56,57
	IBRD	0		
Proyek Sarana Obat dan Makanan Jawa Timur	APBN	420,766.000	349,844,700	83,14
	IBRD	405,706.000	171,450,850	39,45
Proyek Peranan Wanita Jawa Timur	APBN	60,693.000	45,709,000	75,31
	IDB	0		

2	3	4	5	6
Proyek Peningkatan Kesehatan Lingkungan dan Pemukiman Jawa Timur	APBN IBRD	370,657.000 0	251,769,170	67,92
Bagian Proyek Peningkatan Kesehatan Lingkungan Jawa Timur	APBN OECF	49,343.000 318,682.000	46,553,778 315,280,000	9434 98,93
Proyek Pengawasan Air Bersih Jawa Timur	APBN IBRD	470,000.000 0	267,348,900	56,88
Bagian Proyek Pengembangan SIK Jawa Timur	APBN IBRD	139,167.000 0	111,162,800	79,87
Bagian Proyek Perencanaan Umum Kesehatan Jatim	APBN IBRD	231,934.000 1,418,989.000	72,956,337 64,352,475	42,83 4,53
Proyek Pendidikan dan Latihan Pegawai Depkes Mumajati Lawang	APBN NPLN	963,097.000 678,393.000	149,750,000 74,587,450	15,54 10,99
Proyek Pelayanan Rujukan dan Rumah Sakit Jatim	APBN IBRD	2,901,352.000 0	335,050,400	11,54
Bagian proyek Pendidikan dan Pelatihan Tenaga Inpres Jawa Timur	APBN IBRD	593,495.000 0	384,472,200	64,78
Bagian proyek Pendidikan D.III ATEM Surabaya	APBN IBRD	153,331.000 0	98,127,170	63,99
Proyek Peningkatan Peran Serta Masyarakat Jatim	APBN IBRD	88,000.000 0	42,935,500	48,79
Bagian Proyek Pendidikan Akademi Kesehatan Gigi Surabaya	APBN IBRD	112,206.000 0	57,300,175	51,16
Proyek Pengembangan Obat Tradisional Jawa Timur	APBN IBRD	100,832.000 0	27,375,560	27,14
Bagian Proyek Pendidikan AKL Madiun	APBN IBRD	56,906.000 0	30,274,615	53,20
Bagian proyek Akademi Analis Kesehatan Surabaya	APBN IBRD	114,066.000 0	47,487,500	41,63
Bagian proyek Penempatan dan Penarikan/Pemindahan Tenaga kesehatan Inpres Jawa Timur	APBN IBRD	609,033.000 0	0	0
Proyek Peningkatan Pelayanan kesehatan Masyarakat Jatim (DIP SUPLEMENT INP.19)	APBN OECF	0 4,258,385.000	0	0



Kepala Sub Bag Akuntansi dan Verifikasi
Kanwil Depkes Provinsi Jawa Timur

Drs. SUKIDJAN PARTOATMODJO, ST
NIP. 140054859

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK OPRS DI LINGKUNGAN KANWIL DEPKES PROV. JATIM
TAHUN ANGGARAN 1997/1998

Bulan : Desember 1997

Unit Kerja	Sumber Dana	P a g u	Realisasi Keuangan (Kumulatip)	
			Rupiah	%
2	3	4	5	6
RS. Dr. Soetomo Surabaya (035) Surabaya II	5920	297,675,000	102,118,145	
	5930	588,090,000	84,002,950	
	5950	29,593,000	29,481,485	
		915,358,000	215,602,580	23.55
RS Syaiful Anwar Malang (032) Malang	5920	489,919,000	450,000,000	
	5930	89,515,000	0	
	5950	10,000,000	9,977,500	
		589,434,000	459,977,500	78.04
RS. Dr. Subandi Jember (131) Jember	5920	204,500,000	17,389,000	
	5930	133,509,000	58,720,640	
	5950	54,636,000	44,980,720	
		392,645,000	121,090,360	30.84
RS. Dr. Soedono (033) Jadiun	5920	271,375,000	0	
	5930	23,875,000	0	
	5950	0	0	
		295,250,000	0	0.00
RSU. Ponorogo (033) Jadiun	5920	15,000,000	6,988,575	
	5930	35,200,000	32,938,400	
	5950	20,040,000	19,988,586	
		70,240,000	59,915,561	85.30
RSU. Dr. Soedomo Trenggalek (034) Trenggalek	5920	13,060,000	11,429,115	
	5930	40,100,000	0	
	5950	23,360,000	18,345,770	
		76,520,000	29,774,885	38.91
RSU. Bondowoso (131) Jember	5920	17,200,000	17,186,675	
	5930	23,600,000	0	
	5950	32,274,000	27,253,950	
		73,074,000	44,440,625	60.82
RSU. Waluyoaji Kraksaan Probo nggo (132) Malang	5920	12,000,000	7,000,000	
	5930	38,845,000	0	
	5950	25,430,000	25,430,000	
		76,275,000	32,430,000	42.52
RSU. Magetan (133) Jadiun	5920	15,740,000	15,736,525	
	5930	30,340,000	0	
	5950	30,070,000	30,067,703	
		76,150,000	45,804,228	60.15

2	3	4	5	6
SU. Dr. Soegiri Lamongan (073) Bojonegoro	5920 5930 5950	22,000,000 22,728,000 27,219,000 71,947,000	11,999,995 21,469,050 27,216,100 60,685,145	84.35
SU. Sumenep (036) Pamekasan	5920 5930 5950	24,750,000 19,300,000 32,800,000 76,850,000	24,750,000 19,300,000 32,733,500 76,783,500	99.91
SU. Tulungagung (034) Kediri	5920 5930 5950	26,360,000 10,000,000 43,150,000 79,510,000	22,340,000 9,476,250 22,146,000 53,962,250	67.87
SU. Wlingi Blitar (034) Kediri	5920 5930 5950	27,771,000 14,105,000 37,620,000 79,496,000	9,833,010 0 26,970,060 36,803,070	46.30
SU. Kepanjen Malang (032) Malang	5920 5930 5950	20,057,000 15,000,000 28,900,000 63,957,000	0 0 0 0	0.00
SU. Nararya Kirana Lumajang (11) Jember	5920 5930 5950	30,978,000 14,030,000 39,680,000 84,688,000	30,973,250 14,030,000 39,670,835 84,674,085	99.98
SU. Blambangan Banyuwangi (100) Banyuwangi	5920 5930 5950	21,000,000 29,760,000 33,560,000 84,320,000	20,991,250 29,683,500 33,556,000 84,230,750	99.89
SU. Situbondo (100) Banyuwangi	5920 5930 5950	24,430,000 18,625,000 31,605,000 74,660,000	0 0 0 0	0.00
SU. Nganjuk (034) Kediri	5920 5930 5950	14,000,000 43,940,000 31,560,000 89,500,000	0 41,591,000 13,999,474 55,590,474	62.11
SU. Ngawi (033) Kediri	5920 5930 5950	19,500,000 34,000,000 32,500,000 86,000,000	10,725,000 0 32,500,000 43,225,000	50.26
SU. Dr. R. Soesodoro Djatikusu Bojonegoro (073) Bojonegoro	5920 5930 5950	15,000,000 45,000,000 26,000,000 86,000,000	7,999,200 44,660,000 25,987,415 78,646,615	91.45

2	3	4	5	6
PSU. R. Kusuma Tuban (073) Bojonegoro	5920 5930 5950	14,000,000 40,920,000 18,250,000 73,170,000	0 0 18,250,000 18,250,000	
PSU. Gresik (135) Surabaya II	5920 5930 5950	15,000,000 0 65,000,000 80,000,000	14,996,565 0 64,940,083 79,936,648	24.94
PSU. Bangkalan (036) Pamekasan	5920 5930 5950	16,500,000 30,000,000 28,430,000 74,930,000	13,498,500 29,970,600 28,430,000 71,899,100	99.92
PSU Pamekasan (036) Pamekasan	5920 5930 5950	13,000,000 40,000,000 21,250,000 74,250,000	13,000,000 39,800,000 21,250,000 74,050,000	95.96
PSU. Gambiran Kediri (034) Kediri	5920 5930 5950	14,500,000 36,800,000 25,900,000 77,200,000	0 0 0 0	0.00
PSU. Mardi Waluyo Blitar (036) Kediri	5920 5930 5950	22,515,000 35,900,000 21,000,000 79,415,000	14,479,500 34,090,750 20,982,196 69,552,446	87.58
PSU. Pasuruan (032) Malang	5920 5930 5950	18,000,000 29,775,000 29,350,000 77,125,000	0 0 0 0	0.00
PSU. Dr. Wahidin SH. Kodya Mo- jokerto (098) Jokerto	5920 5930 5950	30,500,000 37,500,000 9,250,000 77,250,000	22,483,175 0 9,238,900 31,722,075	41.06
PSU. Pare Kediri (034) Kediri	5920 5930 5950	22,835,000 30,000,000 25,220,000 78,055,000	0 0 0 0	0.00
PSU. Sidoarjo (135) Surabaya II	5920 5930 5950	28,000,000 30,000,000 32,925,000 90,925,000	27,995,250 29,434,030 32,850,113 90,279,393	99.29
PSU. Jombang (098) Jokerto	5920 5930 5950	18,900,000 57,000,000 17,250,000 93,150,000	8,617,050 0 17,174,575 25,791,625	27.69

2	3	4	5	6
SS. TB. Paru Dungus Madiun (033) Madiun	5920 5930 5950	250,000 32,540,000 13,460,000	31,982,500 12,900,000 250,000	
		46,250,000	45,132,500	97.58
SS. Kusta Kediri (034) Kediri	5920 5930 5950	6,500,000 35,000,000 16,250,000	6,498,650 34,953,000 16,249,500	
		57,750,000	57,701,150	99.92
SS. Kusta Sumber Glagah Mojo- kerto (098) Mojo-kerto	5920 5930 5950	5,330,000 25,000,000 11,370,000	5,328,180 23,735,750 11,354,460	
		41,700,000	40,418,390	96.93
Total	5920 5930 5950	2,027,096,000 2,107,862,000 1,337,882,000	1,097,305,807 746,462,870 1,090,239,177	



2-34.007-324
Kepala Sub Bagian Akuntansi & Verifikasi
Kantor Wilayah Depkes Prov. Jawa Timur

[Signature]
Drs. SUKIDJAN PARTOATMODJO, ST
NIP. 140054859

REALISASI PENERIMAAN NEGARA BUKAN PAJAK (PNBP)
KANWIL DEPKES / SEKOLAH / UPT DEPKES SE JATIM
TAHUN ANGGARAN 1997/1998

BULAN : DESEMBER 1997 (TRIBULAN III)

Unit Kerja	Kelompok MAP	P a g u	Realisasi Keuangan (Kumulatif)	
2	3	4	Rupiah 5	% 6
SPK Surabaya	0481 0583 0899	3,377,000 0	2,838,000	
		3,377,000	2,838,000	84.04
SPK Soelomo Surabaya	0410 0583 0899	3,600,000 0	6,509,625	
		3,600,000	6,509,625	180.82
SPRG Surabaya	0410 0610 0899	6,300,000 66,000 0	1,727,500	
		6,366,000	1,727,500	27.14
SPK SJ. Lawang Malang	0481 0583 0899	1,200,000 0	892,500	
		1,200,000	892,500	74.38
SPK Celaket Malang	0410 0583 0810	1,200,000 330,000 0	4,102,500 311,050 242,690	
		1,530,000	4,656,240	304.33
SPK Sidoarjo	0410 0610 0899	3,600,000 528,000 0	3,244,000 224,640	
		4,128,000	3,468,640	84.03
SPK Bangkalan	0410 0610 0899	3,600,000 132,000 0	3,825,000 81,000	
		3,732,000	3,906,000	104.66
PPH Madiun	0481 0583 0899	49,706,000 0	11,473,750	
		49,706,000	11,473,750	23.08
SPK Blitar	0410 0583 0899	3,600,000 0	2,672,250	
		3,600,000	2,672,250	74.23

2	3	4	5	6
SPK Magetan	0481 0583 0899	4.128.000 0 0	3.077.250	
		4.128.000	3.077.250	74,66
SPK Jember	0410 0583 0899	3.600.000 0 0	3.930.000	
		3.600.000	3.930.000	109,17
SPK Kediri	0410 0610	3.600.000 462.000 0	2.660.000 303.300	
		4.062.000	2.963.300	73,44
SPK Lawang Malang	0410 0583 0899	3.600.000 0 0	2.722.500	
		3.600.000	2.722.500	75,63
PAM Soetopo Surabaya	0481 0583 0899	4.662.000 0 0	3.682.500	
		4.662.000	3.682.500	83,28
PAM Gizi Malang	0410 0610 0899	9.306.400 436.400 0	0.977.500 328.860	
		13.048.400	9.306.360	71,32
PAM Anastesi Surabaya	0410 0610 0899	3.336.000 0 0	2.296.000 309.600	
		3.336.000	2.505.600	75,11
PAM Keperawatan Surabaya	0410 0610 0899	150.025.000 320.000 0	11.440.500	
		151.155.000	11.440.500	7,57
PAM Keperawatan Malang	0410 0510 0610	170.237.000 528.000 0	15.295.000 688.675 219.240	
		170.765.000	16.202.915	9,49
AKL Surabaya	0410 0610 0810	156.237.000 1.736.000 0	10.730.250 2.610.000 545.100	
		157.973.000	13.885.350	8,79
SPK Tuban	0481 0583 0899	3.600.000 0 0	2.568.300	
		3.600.000	2.568.300	82,45
RSJ Lawang Malang	0410 0610 0610	0 0 995.000.000	0.708.300 667.637.491	
		995.000.000	667.345.791	67,07

2	3	4	5	6
BPFK Surabaya	0481 0610 0899	0 6,351,000 0	22,969,000	
		6,351,000	22,969,000	381.68
Balai Labkes Surabaya	0481 0510 0610 0810	0 128,000,000 0 0	1,250,000 127,560,300 2,684,108	
		128,000,000	131,494,408	102.73
KKP Probolinggo	0481 0510 0899	0 7,500,000 0	7,816,500	
		7,500,000	7,816,500	104.22
KKP Surabaya	0481 0583 0899	0 11,558,000 0	12,323,275	
		11,558,000	12,323,275	106.62
BTKL Surabaya	0481 0583 0899	0 77,000,000 0	85,817,325	
		77,000,000	85,817,325	111.45
Balai POM Surabaya	0481 0610 0899	0 40,000,000 0	38,000,375	
		40,000,000	38,000,375	95.00
BKMM Surabaya	0481 0610 0899	0 17,500,000 0	28,363,000	
		17,500,000	28,363,000	162.07
Badan Litbangkes Surabaya	0481 0610 0810	0 13,110,000 8,430,000 21,600,000	17,534,650 1,192,477	
			18,727,127	86.70
Bapelkes Murniasati Lawang Malang	0481 0610 0899	0 44,500,000 0	52,159,500	
		44,500,000	52,159,500	117.21
Kanwil Depkes Prov. Jatim	0481 0510 0810	0 7,250,000 3,500,000 10,750,000	32,707,063 8,153,300	
			40,860,363	360.10



3

Kantor Wilayah
Bagian Akuntansi & Verifikasi
Kantor Wilayah Depkes Prov Jawa Timur

Drs. SUNDJAN PARTOATMODJO ST
NIP. 140054850

**REALISASI ANGGARAN RUTIN DAN PEMBANGUNAN
DI LINGKUNGAN KANWIL DEPKES
PROVINSI JAWA TIMUR
TAHUN ANGGARAN 1997/1998**

SAMPAI DENGAN TRIBULAN : IV

**KANTOR WILAYAH DEPARTEMEN KESEHATAN
PROVINSI JAWA TIMUR
JL. KARANGMENJANGAN 12 SURABAYA
TELP. 5021731 5025750 5025007**

DAFTAR ISI

- I. Realisasi Penyerapan Anggaran Rutin
 - 1. Kanwil dan Kandeptes se Jawa Timur
 - 2. G F K se Jawa Timur
 - 3. U P T / Sekolah se Jawa Timur
- II. Realisasi Anggaran Pembangunan
 - 1. Proyek Bagian Proyek PPKM se Jawa Timur
 - 2. Proyek Bagian Proyek Pendidikan Nakes se Jawa Timur
Proyek Bagian Proyek (lain) di lingkungan Kanwil di Kabupaten /
Kotamadya se Jawa Timur.
 - 3. O P R S se Jawa Timur
- III. P N B P

REALISASI PENYERAPAN ANGGARAN RUTIN
KANWIL DEPKES PROV JATIM DAN KANDEPKES KAB/KODYA SE JATIM
TAHUN ANGGARAN 1997/1998

Bulan : Maret 1998

No.	Unit Kerja	Kelompok MAK	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	Kanwil Depkes Prov. Jatim	5100	23,237,696,000	19,093,891,235	
		5200	193,800,000	191,768,513	
		5300	129,000,000	128,402,584	
		5400	27,000,000	27,000,000	
			23,587,496,000	19,441,062,332	82,42
2	Kandepkes Kab. Gresik	5100	455,254,000	710,346,221	
		5200	8,710,000	8,680,359	
		5300	14,200,000	14,200,000	
		5400	1,050,000	1,050,000	
			479,214,000	734,476,580	153,26
3	Kandepkes Kab. Magetan	5100	271,953,000	371,216,198	
		5200	10,210,000	9,945,397	
		5300	7,200,000	7,200,000	
		5400	1,100,000	1,100,000	
			290,463,000	389,461,595	134,08
4	Kandepkes Kab. Malang	5100	510,168,000	745,052,666	
		5200	7,310,000	7,282,343	
		5300	8,000,000	8,000,000	
		5400	1,050,000	1,050,000	
			526,528,000	763,392,175	144,98

2	3	4	5	6
Kandepkes Kab. Pacitan	5100	147,445,000	209,552,045	
	5200	7,410,000	7,350,202	
	5300	5,400,000	5,400,000	
	5400	1,100,000	1,100,000	
		161,355,000	223,402,247	138,45
Kandepkes Kodya Kediri	5100	396,444,000	573,814,961	
	5200	6,410,000	6,333,975	
	5300	5,500,000	2,059,400	
	5400	1,050,000	1,045,000	
		409,404,000	583,253,336	142,46
Kandepkes Kodya Mojokerto	5100	247,972,000	346,759,092	
	5200	7,210,000	6,911,288	
	5300	5,400,000	5,400,000	
	5400	1,050,000	1,050,000	
		261,632,000	360,120,380	137,64
Kandepkes Kab. Ngawi	5100	282,560,000	382,745,989	
	5200	7,710,000	7,407,265	
	5300	4,900,000	4,884,000	
	5400	1,100,000	1,095,000	
		296,270,000	396,132,254	133,70
Kandepkes Kod. Madiun	5100	397,092,000	705,948,388	
	5200	7,210,000	7,153,500	
	5300	11,900,000	11,900,000	
	5400	1,050,000	1,050,000	
		417,252,000	726,051,888	174
Kandepkes Kab. Bangkalan	5100	332,223,000	380,315,362	
	5200	7,210,000	6,707,503	
	5300	5,400,000	5,450,000	
	5400	1,200,000	1,200,000	
		353,033,000	393,622,865	111,49

1	2	3	4	5	6
11	Kandepkes Kab. Madiun	5100 5200 5300 5400	168,098,000 7,710,000 5,000,000 1,100,000	230,050,676 7,689,530 4,990,850 1,100,000	
			181,908,000	243,831,056	134,04
12	Kandepkes Kodya Surabaya	5100 5200 5300 5400	954,460,000 12,060,000 5,700,000 1,000,000	1,110,242,669 12,629,781 5,100,000 1,000,000	
			973,220,000	1,128,972,450	116
13	Kandepkes Kob Probolinggo	5100 5200 5300 5400	261,018,000 5,910,000 4,900,000 1,050,000	333,399,065 5,897,081 4,900,000 1,050,000	
			272,878,000	345,246,146	126,52
14	Kandepkes Kab. Sidoarjo	5100 5200 5300 5400	nihil nihil nihil nihil		
			nihil		
15	Kandepkes Kab. Situbondo	5100 5200 5300 5400	186,463,000 13,210,000 8,200,000 1,050,000	276,236,404 13,207,947 8,200,000 1,050,000	
			208,923,000	298,694,351	142,96
16	Kandepkes Kab. Bondowoso	5100 5200 5300 5400	197,563,000 7,210,000 5,500,000 1,200,000	249,072,860 7,164,205 5,499,650 1,200,000	
			211,473,000	262,936,715	124,33

1	2	3	4	5	6
17	Kandepkes Kab. Trenggalek	5100 5200 5300 5400	382,673,000 5,910,000 5,400,000 1,200,000	438,473,019 5,875,728 5,399,975 1,173,000	
			395,183,000	450,921,722	114,10
18	Kandepkes Kab. Banyuwangi	5100 5200 5300 5400	549,974,000 7,210,000 5,000,000 1,200,000	584,885,716 5,633,671 4,201,000 1,075,000	
			563,384,000	595,795,387	105,75
19	Kandepkes Kab. Tulungagung	5100 5200 5300 5400	367,707,000 7,710,000 5,400,000 1,200,000	514,210,162 7,544,506 5,400,000 1,200,000	
			382,017,000	528,354,668	138,30
20	Kandepkes Kab. Tuban	5100 5200 5300 5400	347,803,000 7,710,000 7,800,000 1,200,000	473,316,304 8,597,957 6,888,300 1,200,000	
			364,513,000	490,002,561	134,42
21	Kandepkes Kab. Probolinggo	5100 5200 5300 5400	269,708,000 7,210,000 4,900,000 1,200,000	331,114,590 6,338,653 4,900,000 1,200,000	
			283,010,000	343,553,243	121,39
22	Kandepkes Kab. Sampang	5100 5200 5300 5400	122,459,000 5,910,000 5,400,000 1,200,000	154,914,991 5,610,000 5,400,000 1,200,000	
			134,969,000	167,124,991	123,82

1	2	3	4	5	6
23	Kandepkes Kab. Nganjuk	5100 5200 5300 5400	458,733,000 7,210,000 11,300,000 1,100,000	708,342,269 7,192,148 11,300,000 1,100,000	
			478,343,000	727,934,417	152,59
24	Kandepkes Kab. Kediri	5100 5200 5300 5400	604,902,000 7,710,000 5,500,000 1,100,000	900,631,433 7,197,989 5,500,000 1,100,000	
			619,212,000	914,429,422	147,67
25	Kandepkes Kab. Sumenep	5100 5200 5300 5400	157,062,000 7,210,000 5,400,000 1,250,000	248,534,345 7,039,726 5,400,000 1,250,000	
			170,922,000	262,224,071	153,41
26	Kandepkes Kab. Blitar	5100 5200 5300 5400	316,727,000 7,210,000 4,900,000 1,000,000	381,717,197 6,097,857 4,900,000 1,000,000	
			329,837,000	393,715,054	119,36
27	Kandepkes Kodya Blitar	5100 5200 5300 5400	261,518,000 7,210,000 4,900,000 950,000	362,428,635 7,161,460 4,900,000 950,000	
			274,578,000	375,440,095	136,73
28	Kandepkes Kab. Ponorogo	5100 5200 5300 5400	497,836,000 7,710,000 5,700,000 1,050,000	647,922,593 7,411,835 5,699,950 1,050,000	
			512,296,000	662,084,378	129,23

	2	3	4	5	6
29	Kandepkes Kab. Bojonegoro	5100 5200 5300 5400	472,932,000 7,210,000 5,500,000 1,050,000	507,661,123 7,209,434 5,500,000 1,050,000	
			486,692,000	521,420,551	107,13
30	Kandepkes Kab. Lumajang	5100 5200 5300 5400	260,056,000 5,910,000 10,500,000 1,050,000	421,928,837 10,888,910 5,500,000 1,050,000	
			277,516,000	439,367,738	158,32
31	Kandepkes Kab. Lamongan	5100 5200 5300 5400	223,334,000 7,910,000 5,400,000 1,050,000	526,371,253 7,898,493 5,395,000 1,050,000	
			237,694,000	540,714,746	227,48
32	Kandepkes Kab. Jember	5100 5200 5300 5400	417,772,000 7,210,000 5,400,000 1,050,000	807,063,097 7,204,071 5,393,650 1,050,000	
			431,432,000	820,710,818	198,51
33	Kandepkes Kab. Jombang	5100 5200 5300 5400	449,190,000 7,710,000 7,400,000 1,050,000	621,914,045 7,665,455 7,400,000 1,050,000	
			465,350,000	638,029,500	137,10
34	Kandepkes Kab. Mojokerto	5100 5200 5300 5400	358,718,000 7,210,000 5,500,000 1,050,000	450,254,705 7,175,172 5,500,000 1,050,000	
			372,478,000	463,979,877	124,56

2	3	4		
36 Kandeptes Kab. Pamekasan	5100	199,031,000	279,240,478	
	5200	7,710,000	7,656,000	
	5300	7,700,000	7,698,000	
	5400	1,250,000	1,250,000	
		215,691,000	295,844,478	137,16
37 Kandeptes Kab. Pasuruan	5100	379,489,000	487,262,216	
	5200	13,360,000	13,268,638	
	5300	5,700,000	5,693,700	
	5400	1,050,000	1,050,000	
		399,599,000	507,274,554	126,94
37 Kandeptes Kodya Pasuruan	5100	221,877,000	312,700,340	
	5200	7,210,000	6,860,742	
	5300	5,700,000	5,400,000	
	5400	1,000,000	1,000,000	
		235,487,000	325,961,082	138,41
38 Kandeptes Kodya Malang	5100	1,214,789,000	1,759,198,861	
	5200	8,710,000	8,708,986	
	5300	6,100,000	6,099,200	
	5400	1,250,000	1,250,000	
		1,230,849,000	1,775,257,047	144,23
TOTAL	5100	36.587.691.000	37.638.730.040	
	5200	475.360.000	472.366.320	
	5300	362.400.000	351.055.259	
	5400	66.650.000	66.488.000	
		37.492.101.000	38.528.639.619.	

umber data : LKKA/LKKR.
Realisasi SPH



Kantor Sub Bagian Akuntansi & Verifikasi
Kantor Wilayah Departemen Kesehatan
Provinsi Jawa Timur,

Dr. SUKIDJAN PARTOATMODJO, ST

NIP. 140054859

REALISASI PENYERAPAN ANGGARAN RUTIN
GUDANG FARMASI KESEHATAN (GFK)
KABUPATEN/KOTAMADYA SE JATIM
TAHUN ANGGARAN 1997/1998

Bulan : Maret 1998

No.	Unit Kerja	Kelompok MAK	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	Gudang Farmasi Kesehatan Kab.Gresik	5100	6,200,000	0	
		5200	9,100,000	8,654,362	
		5300	2,360,000	2,360,000	
		5400	900,000	900,000	
			18,560,000	11,914,362	64,19
2	Gudang Farmasi Kesehatan Kab.Magetan	5100	25,556,000	24,839,505	
		5200	6,700,000	6,699,889	
		5300	2,360,000	2,360,000	
		5400	950,000	950,000	
			35,566,000	34,849,394	97,98
3	Gudang Farmasi Kesehatan Kab.Malang	5100	2,250,000	0	
		5200	7,030,000	6,401,218	
		5300	2,360,000	2,360,000	
		5400	950,000	950,000	
			12,590,000	9,711,218	77,13
4	Gudang Farmasi Kesehatan Kab.Pacitan	5100	21,787,000	24,983,142	
		5200	8,030,000	8,012,926	
		5300	11,860,000	11,860,000	
		5400	950,000	950,000	
			42,627,000	45,806,068	107,45

1	2	3	4	5	6
5	Gudang Farmasi Kesehatan Kodya Kediri	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 950,000	0 6,405,251 2,360,000 950,000	
			12,460,000	9,715,251	77,97
6	Gudang Farmasi Kesehatan Kod.Mojokerto	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 950,000	9,566,002 6,362,964 2,360,000 950,000	
			12,460,000.	19,238,966	154,40
7	Gudang Farmasi Kesehatan Kab.Ngawi	5100 5200 5300 5400	20,407,000 7,030,000 2,360,000 950,000	22,933,858 7,013,276 2,269,250 950,000	
			30,747,000	33,166,384	107,86
8	Gudang Farmasi Kesehatan Kod.Madiun	5100 5200 5300 5400	17,627,000 6,900,000 2,360,000 950,000	19,698,665 6,813,553 2,310,000 950,000	
			27,837,000	29,772,218	106,95
9	Gudang Farmasi Kesehatan Kab.Bangkalan	5100 5200 5300 5400	2,250,000 11,630,000 7,360,000 1,000,000	0 11,110,162 7,360,000 1,000,000	
			22,240,000.	19,470,162	87,54
10	Gudang Farmasi Kesehatan Kab Madiun	5100 5200 5300 5400	17,611,000 7,800,000 2,360,000 950,000	23,880,218 8,755,046 2,360,000 950,000	
			28,721,000	35,945,264	125,15

1	2	3	4	5	6
11	Gudang Farmasi Kesehatan Kod.Surabaya	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 850,000	0 6,863,122 2,359,700 850,000	
			12,360,000	10,072,822	81,49
12	Gudang Farmasi Kesehatan Kod.Probojinggo	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 950,000	0 6,861,897 2,360,000 950,000	
			12,460,000	10,194,897	81,82
13	Gudang Farmasi Kesehatan Kab Sidoarjo	5100 5200 5300 5400	0 0 0 0	0 0 0 0	
	Daerah otonom		0	0	0,00
14	Gudang Farmasi Kesehatan Kab Situbondo	5100 5200 5300 5400	2,250,000 11,130,000 11,360,000 1,000,000	0 11,101,443 11,360,000 1,000,000	
			25,740,000	23,461,443	91,14
15	Gudang Farmasi Kesehatan Kab Bondowoso	5100 5200 5300 5400	6,000,000 10,930,000 10,490,000 1,000,000	0 10,668,034 10,488,900 1,000,000	
			28,420,000	22,156,934	77,96
16	Gudang Farmasi Kesehatan Kab Trenggalek	5100 5200 5300 5400	2,250,000 8,300,000 2,360,000 950,000	0 6,359,081 2,359,300 942,500	
			13,860,000	9,660,881	69,70

1	2	3	4	5	6
17	Gudang Farmasi Kesehatan Kab Banyuwangi	5100 5200 5300 5400	20,327,000 6,800,000 2,360,000 1,000,000	22,538,023 6,178,300 2,359,000 1,000,000	
			30,487,000.	32,075,323	105,20
18	Gudang Farmasi Kesehatan Kab Tulungagung	5100 5200 5300 5400	2,250,000 7,030,000 2,360,000 950,000	0 7,022,462 2,360,000 950,000	
			12,590,000.	10,332,462	82,06
19	Gudang Farmasi Kesehatan Kab.Tuban	5100 5200 5300 5400	7,200,000 7,900,000 2,360,000 900,000	26,384,287 7,892,436 2,360,000 900,000	
			18,360,000.	37,536,723	204,44
20	Gudang Farmasi Kesehatan Kab.Probolinggo	5100 5200 5300 5400	2,250,000 8,030,000 2,360,000 950,000	0 8,021,509 2,359,000 950,000	
			13,590,000.	11,330,509	83,37
21	Gudang Farmasi Kesehatan Kab. Sampang	5100 5200 5300 5400	2,250,000 7,030,000 2,360,000 1,000,000	0 7,006,274 2,360,000 1,000,000	
			12,640,000.	10,366,274	82,01
22	Gudang Farmasi Kesehatan Kab.Nganjuk	5100 5200 5300 5400	2,250,000 7,030,000 2,360,000 950,000	0 7,029,544 2,360,000 950,000	
			12,590,000	10,339,544	82,12

1	2	3	4	5	6
23	Gudang Farmasi Kesehatan Kab. Kediri	5100 5200 5300 5400	2,250,000 8,030,000 2,360,000 900,000	0 7,962,129 2,360,000 900,000	
			13,540,000.	11,222,129	82,88
24	Gudang Farmasi Kesehatan Kab. Sumenep	5100 5200 5300 5400	6,200,000 7,030,000 2,360,000 1,000,000	0 5,417,750 2,360,000 1,000,000	
			16,590,000	8,777,750	52,90
25	Gudang Farmasi Kesehatan Kab. Blitar	5100 5200 5300 5400	2,250,000 7,030,000 2,360,000 950,000	0 6,984,726 2,360,000 950,000	
			12,590,000.	10,294,726	81,76
26	Gudang Farmasi Kesehatan Kodya Blitar	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 950,000	0 6,840,895 2,360,000 950,000	
			12,460,000.	10,150,895	81,46
27	Gudang Farmasi Kesehatan Kab. Ponorogo	5100 5200 5300 5400	19,055,000 7,800,000 2,360,000 900,000	21,137,720 8,746,973 2,360,000 900,000	
			30,115,000	33,144,693	110,06
28	Gudang Farmasi Kesehatan Kab. Bojonegoro	5100 5200 5300 5400	30,613,000 7,030,000 2,360,000 950,000	7,136,089 7,017,152 2,360,000 950,000	
			40,953,000.	17,463,241	42,64

1	2	3	4	5	6
29	Gudang Farmasi Kesehatan Kab. Lumajang	5100 5200 5300 5400	2,250,000 7,030,000 2,360,000 950,000	0 6,573,230 2,360,000 950,000	
			12,590,000	9,883,230	78,50
30	Gudang Farmasi Kesehatan Kab. Lamongan	5100 5200 5300 5400	21,763,000 6,700,000 2,860,000 900,000	22,733,104 5,217,651 1,956,000 660,000	
			32,223,000	30,566,755	94,86
31	Gudang Farmasi Kesehatan Kab. Jember	5100 5200 5300 5400	2,250,000 8,000,000 2,360,000 950,000	0 8,738,278 2,360,000 950,000	
			13,560,000	12,048,278	88,85
32	Gudang Farmasi Kesehatan Kab. Jombang	5100 5200 5300 5400	2,250,000 8,030,000 2,360,000 950,000	0 7,313,110 2,160,000 950,000	
			13,590,000	10,423,110	76,69
33	Gudang Farmasi Kesehatan Kab. Mojokerto	5100 5200 5300 5400	2,250,000 8,030,000 2,360,000 950,000	0 6,016,782 2,197,200 950,000	
			13,590,000	9,163,982	67,43
34	Gudang Farmasi Kesehatan Kab. Pamekasan	5100 5200 5300 5400	6,000,000 7,030,000 2,360,000 1,000,000	0 5,871,865 2,360,000 1,000,000	
			16,390,000	9,231,865	56,32

1	2	3	4	5	6
35	Gudang Farmasi Kesehatan Kab. Pasuruan	5100 5200 5300 5400	2,250,000 11,030,000 10,860,000 900,000	0 9,947,050 10,860,000 900,000	
			25,040,000	21,707,058	86,68
36	Gudang Farmasi Kesehatan Kodya Pasuruan	5100 5200 5300 5400	2,250,000 6,900,000 2,360,000 950,000	0 6,168,821 2,360,000 950,000	
			12,460,000	9,478,821	70,42
37	Gudang Farmasi Kesehatan Kodya Malang	5100 5200 5300 5400	2,250,000 7,900,000 2,360,000 950,000	0 7,820,639 2,360,000 950,000	
			13,460,000	11,130,639	82,69
TOTAL		5100 5200 5300 5400	275,846,000 280,470,000 125,590,000 34,200,000	225,830,613 267,890,794 124,178,350 34,002,500	
			716,106,000	651,902,257	

Sumber data : LKKA/LKRB
Realisasi
SPM.

Ka Sub Bag Akuntansi dan Verifikasi
Bag Keuangan Kanwil Depkes
Provinsi Jawa Timur



Dr. Sukidjan Partoatmodjo, ST

NIP 140054859.

REALISASI PENYERAPAN ANGGARAN RUTIN
SEKOLAH DAN UPT DEPKES SE JAWA TIMUR
TAHUN ANGGARAN 1997/1998

Bulan : Maret 1998

No.	Unit Kerja	Kelompok MAK	P a g u	Realisasi Keuangan (Kumulatif)	
				Rupiah	%
1	2	3	4	5	6
1	SMAK Surabaya	5100	390,473,000	194,480,189	
		5200	168,189,000	165,369,008	
		5300	35,646,000	32,924,353	
		5400	3 512,000	2 053,600	
			597,820,000	394,827,150	66,04
2	SPK Soetomo Surabaya	5100	318,066,000	250,572,093	
		5200	286,447,000	277,052,757	
		5300	87,644,000	87,633,400	
		5400	1,916,000	1,914,000	
			694,073,000	617,172,250	88,92
3	SPRG Surabaya	5100	173,086,000	187,185,212	
		5200	397,954,000	394,507,989	
		5300	95,602,000	95,602,000	
		5400	3.512.000	2.364.800	
			670.154,000	679,660,001	101.42
4	SPK S.Jiwa Lawang Malang	5100	141,663,000	92,817,022	
		5200	135,891,000	109,843,143	
		5300	34,827,000	33,881,650	
		5400	700,000	685,000	
			313,081,000	237,226,815	75,77

1	2	3	4	5	6
5	SPK Celaket Malang	5100 5200 5300 5400	224,097,000 314,958,000 93,818,000 2,616,000	180,712,633 304,892,333 93,795,550 2,616,000	
			635,489,000	582,016,516	91,58
6	SPK Sidoarjo	5100 5200 5300 5400	177,965,000 256,031,000 41,158,000 2,636,000	174,201,898 235,500,966 41,105,910 1,920,000	
			477,790,000	452,728,774	94,75
7	SPK Bangkalan	5100 5200 5300 5400	129,028,000 204,924,000 31,934,000 2,636,000	118,666,938 204,741,602 31,934,000 2,620,000	
			368,522,000	357,962,540	97,13
8	SPPH Madiun	5100 5200 5300 5400	164,793,000 148,856,000 34,712,000 1,320,000	171,195,379 138,880,252 34,710,900 1,260,000	
			349,681,000	346,046,531	98,96
9	SPK Blitar	5100 5200 5300 5400	175,464,000 218,931,000 57,923,000 3,236,000	165,339,563 216,736,093 57,916,950 3,220,000	
			455,554,000	443,212,606	97,29
10	SPK Magetan	5100 5200 5300 5400	200,043,000 283,299,000 66,118,000 3,236,000	191,279,714 277,041,176 66,116,475 3,230,000	
			552,696,000	537,667,365	97,28

1	2	3	4	5	6
11	SPK Jember	5100 5200 5300 5400	143,117,000 219,819,000 26,919,000 3,236,000	139,229,026 212,321,412 26,918,406 3,236,000	
			393,091,000	381,704,844	97,10
12	SPK Kediri	5100 5200 5300 5400	91,743,000 185,961,000 105,800,000 3,216,000	87,260,197 185,465,422 105,746,724 3,190,000	
			386,720,000	381,662,343	98,69
13	SPK Lawang	5100 5200 5300 5400	86,644,000 233,019,000 18,453,000 2,616,000	81,037,986 229,213,223 15,634,680 2,607,000	
			340,732,000	328,492,889	96,41
14	PAM Soetopo Surabaya	5100 5200 5300 5400	145,080,000 227,520,000 70,215,000 0,000	178,414,149 227,416,988 70,211,100 0,000	
			442,815,000	476,042,237	107,50
15	PAM Gizi Malang	5100 5200 5300 5400	111,384,000 129,654,000 44,301,000 700,000	236,298,800 129,641,194 44,301,000 700,000	
			286,039,000	410,940,994	143,67
16	PAM Anestesi Surabaya	5100 5200 5300 5400	165,547,000 299,369,000 53,913,000 0,000	111,624,391 290,643,533 53,912,905 0,000	
			518,829,000	456,180,829	87,93

1	2	3	4	5	6
17	PAM Keperawatan Surabaya	5100 5200 5300 5400	97,793,000 340,657,000 36,585,000 0,000	141,611,794 337,875,804 36,583,465 0,000	
			475,035,000	516,071,063	108,64
18	PAM Keperawatan Malang	5100 5200 5300 5400	103,458,000 403,646,000 40,085,000 700,000	247,627,226 389,741,351 40,076,520 670,000	
			547,889,000	678,115,097	123,77
19	AKL Surabaya	5100 5200 5300 5400	329,001,000 260,646,000 204,578,000 0,000	490,701,297 259,669,275 201,245,706 0,000	
			794,225,000	951,616,278	119,82
20	SPK Tuban	5100 5200 5300 5400	59,228,000 182,599,000 24,425,000 3,236,000	79,113,252 179,122,626 24,425,000 3,235,000	
			269,488,000	285,895,878	106,09
21	RS Dr Soetomo Surabaya	5100 5200 5300 5400	12,609,688,000 0 0 0	14,579,971,486 0 0 0	
			12,609,688,000	14,579,971,486	115,63
22	RSJ Lawang	5100 5200 5300 5400	2,678,658,000 2,666,943,000 651,240,000 8,632,000	3,086,466,279 2,569,708,995 650,526,985 8,621,000	
			6,005,473,000	5,315,323,295	88,51

1	2	3	4	5	6
23	BPFK Surabaya	5100 5200 5300 5400	41,060,000 937,835,000 18,533,000 37,661,000	145,831,303 914,124,956 12,040,330 37,636,000	
			1,035,089,000	1,127,555,861	108,93
24	Balai Lab.Kes Surabaya	5100 5200 5300 5400	514,720,000 446,645,000 83,458,000 5,380,000	480,202,403 444,218,650 83,397,875 5,380,000	
			1,050,203,000	1,013,198,928	96,48
25	KKP Probolinggo	5100 5200 5300 5400	152,213,000 82,288,000 37,527,000 4,900,000	194,189,291 79,931,938 35,743,050 4,831,000	
			276,928,000	314,695,279	113,64
26	KKP Surabaya	5100 5200 5300 5400	293,598,000 118,632,000 151,509,000 4,740,000	145,344,060 12,578,310 5,956,013 1,581,900	
	(Trib II)		568,479,000	165,460,283	52,96
27	BTKL Surabaya	5100 5200 5300 5400	155,527,000 712,419,000 66,328,000 3,980,000	217,149,651 711,729,251 66,259,938 3,910,000	
			938,254,000	999,048,837	106,48
28	Balai P.O.M Surabaya	5100 5200 5300 5400	591,130,000 296,572,000 104,175,000 13,479,000	739,539,281 253,499,278 104,094,610 13,466,000	
			1,005,356,000	1,110,599,169	110,47

1	2	3	4	5	6
29	BKMM Surabaya	5100 5200 5300 5400	11,500,000 152,040,000 17,150,000 10,000,000	76,885,801 150,867,309 15,868,991 9,962,400	
			190,690,000	253,584,501	132,98
30	P4K Surabaya	5100 5200 5300 5400	818,827,000 327,204,000 126,900,000 25,299,000	768,814,077 324,082,818 126,797,450 25,289,600	
			1,298,230,000	1,244,983,945	95,90
31	BLKM Murnajati Lawang	5100 5200 5300 5400	240,550,000 127,532,000 32,300,000 2,463,000	280,443,935 114,062,888 32,300,000 2,455,000	
			402,845,000	429,261,823	106,56
	TOTAL	5100 5200 5300 5400	21,535,144,000 10,749,480,000 2,510,776,000 155,558,000	21.234.206.326 10.340.480.540 2.237.616.946 148.636.360	
			34,950,958,000	36.960.946.106.	



Ka Sub Bag Akuntansi dan Verifikasi
Bag Keuangan Kanwil Depkes
Provinsi Jawa Timur

Drs Sukidjan Partoatmodjo, ST
NIP 140054859

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK PPKM SE JAWA TIMUR
TAHUN ANGGARAN 1997/1998

Bulan : Maret 1998

Unit Kerja	Sumber Dana	P a g u	Realisasi Keuangan (Kumulatif)	
			Rupiah	%
2	3	4	5	6
Proyek PPKM Prov Jawa Timur	APBN	1,318,009,000	1,175,176,979	
	IBRD 96	801,000,000	324,241,250	
	OECF	0	0	
	IBRD 95	0	0	
		2,119,009,000	1,499,418,229	70.76
Bagian Poyek PPKM Kab Gresik	APBN	404,618,000	404,618,000	
	IBRD 96	0	0	
	OECF	0	0	
		404,618,000	404,618,000	100.00
Bagian Poyek PPKM Kab Magetan	APBN	274,748,000	274,748,000	
	IBRD	0	0	
	OECF	0	0	
		274,748,000	274,748,000	100.00
Bagian Poyek PPKM Kab Malang	APBN	472,301,000	472,141,735	
	IBRD	0	0	
	OECF	0	0	
		472,301,000	472,141,735	99.97
Bagian Poyek PPKM Kab Pacitan	APBN	314,127,000	247,793,358	
	IBRD 96	1,140,582,000	715,511,151	
	OECF	0	0	
		1,454,709,000	963,304,509	66.22
Bagian Poyek PPKM Kodya Kediri	APBN	104,093,000	104,093,000	
	IBRD 96	0	0	
	OECF	0	0	
		104,093,000	104,093,000	100.00
Bagian Poyek PPKM Kodya Mojokerto	APBN	104,326,000	104,168,950	
	IBRD 96	0	0	
	OECF	0	0	
		104,326,000	104,168,950	99.85
Bagian Poyek PPKM Kab. Ngawi	APBN	291,280,000	288,330,950	
	IBRD 96	0	0	
	OECF	0	0	
		291,280,000	288,330,950	98.99
Bagian Poyek PPKM Kodya Madiun	APBN	96,284,000	92,070,000	
	IBRD 96	0	0	
	OECF	0	0	
		96,284,000	92,070,000	95.62

2	3	4	5	6
Bagian Poyek PPKM Kab Bangkalan	APBN IBRD 97/98 IBRD 96/97 IBRD 95/96	248,456,000 922,449,000 209,693,000 100,588,000 1,481,186,000	210,694,655 667,344,383 168,700,500 100,506,000 1,147,245,538	77.45
Bagian Poyek PPKM Kab. Madiun	APBN IBRD 96 OECF	285,661,000 0 0 285,661,000	284,368,540 0 0 284,368,540	99.55
Bagian Proyek PPKM Kodya Surabaya	APBN IBRD 96 OECF	422,306,000 0 0 422,306,000	422,272,350 0 0 422,272,350	99.99
Bagian Proyek PPKM Kodya Probolinggo	APBN IBRD 97/98 IBRD 96/97 IBRD 95/96	205,801,000 266,597,000 135,058,000 237,549,000 845,005,000	191,807,000 223,297,770 135,030,824 207,629,220 757,764,814	89.68
Bagian Proyek PPKM Kab. Sidoarjo	APBN IBRD 97/98 IBRD 96/97 IBRD 95/96	352,281,000 763,304,000 255,747,000 230,669,000 1,602,001,000	319,288,851 444,072,100 236,729,028 209,091,500 1,209,181,479	75.48
Bagian Proyek PPKM Kab. Situbondo	APBN IBRD 96 OECF	255,125,000 0 0 255,125,000	255,113,266 0 0 255,113,266	99.99
Bagian Proyek PPKM Kab. Bondowoso	APBN IBRD 96 OECF	297,841,000 0 0 297,841,000	297,745,300 0 0 297,745,300	99.97
Bagian Proyek PPKM Kab. Trenggalek	APBN IBRD 96 OECF	297,805,000 0 0 297,805,000	297,754,890 0 0 297,754,890	99.98
Bagian Proyek PPKM Kab. Banyuwangi	APBN IBRD 96 OECF	404,114,000 659,112,000 0 1,063,226,000	401,912,500 389,272,050 0 791,184,550	74.41
Bagian Proyek PPKM Kab. Tulungagung	APBN IBRD 96 OECF	324,252,000 0 0 324,252,000	322,886,555 0 0 322,886,555	99.58

2	3	4	5	6
Bagian Proyek PPKM Kab. Tuban	APBN IBRD 96 OECF	337,861,000 0 0	333,775,550 0 0	
		337,861,000	333,775,550	98.79
Bagian Proyek PPKM Kab. Probolinggo	APBN IBRD 96 OECF	320,988,000 0 0	320,794,400 0 0	
		320,988,000	320,794,400	99.94
Bagian Proyek PPKM Kab. Sampang	APBN IBRD 96 OECF	217,884,000 0 0	217,645,500 0 0	
		217,884,000	217,645,500	99.89
Bagian Proyek PPKM Kab. Nganjuk	APBN IBRD 96 OECF	316,047,000 0 0	315,962,200 0 0	
		316,047,000	315,962,200	99.97
Bagian Proyek PPKM Kab. Kediri	APBN IBRD 96 OECF	365,314,000 0 0	358,480,100 0 0	
		365,314,000	358,480,100	98.13
Bagian Proyek PPKM Kab. Sumenep	APBN IBRD 96 OECF	365,787,000 0 0	356,113,242 0 0	
		365,787,000	356,113,242	97.36
Bagian Proyek PPKM Kab. Blitar	APBN IBRD 96 OECF	286,398,000 0 0	272,156,825 0 0	
		286,398,000	272,156,825	95.03
Bagian Proyek PPKM Kodya. Blitar	APBN IBRD 96 OECF	86,853,000 0 0	85,716,245 0 0	
		86,853,000	85,716,245	98.69
Bagian Proyek PPKM Kab. Ponorogo	APBN IBRD 96 OECF	316,291,000 0 0	316,246,900 0 0	
		316,291,000	316,246,900	99.99
Bagian Proyek PPKM Kab. Bojonegoro	APBN IBRD 96 OECF	438,588,000 1,140,136,000 0	373,411,188 1,046,160,173 0	
		1,578,724,000	1,419,571,361	89.92
Bagian Proyek PPKM Kab. Lumajang	APBN IBRD 96 OECF	273,442,000 0 0	273,432,000 0 0	
		273,442,000	273,432,000	99.99
Bagian Proyek PPKM Kab. Lamongan	APBN IBRD 96 OECF	359,369,000 0 0	358,277,000 0 0	
		359,369,000	358,277,000	

2	3	4	5	6
Bagian Proyek PPKM Kab. Jember	APBN IBRD 96 OECF	485,780,000 0 0	485,780,000 0 0	
		485,780,000	485,780,000	100.00
Bagian Proyek PPKM Kab. Jombang	APBN IBRD 96 OECF	404,902,000 689,735,000 0	394,545,922 101,782,375 0	
		1,094,637,000	496,328,297	45.34
Bagian Proyek PPKM Kab. Mojokerto	APBN IBRD 96 OECF	292,234,000 0 0	283,971,250 0 0	
		292,234,000	283,971,250	97.17
Bagian Proyek PPKM Kab. Pamekasan	APBN IBRD 96 OECF	237,596,000 0 0	233,446,870 0 0	
		237,596,000	233,446,870	98.25
Bagian Proyek PPKM Kab. Pasuruan	APBN IBRD 96 OECF	349,680,000 0 0	344,515,600 0 0	
		349,680,000	344,515,600	98.52
Bagian Proyek PPKM Kodya. Pasuruan	APBN IBRD OECF	104,552,000 0 0	104,552,000 0 0	
		104,552,000	104,552,000	100.00
Bagian Proyek PPKM Kodya. Malang	APBN IBRD 96 OECF	211,458,000 0 0	209,282,350 0 0	
		211,458,000	209,282,350	98.97
Total	APBN IBRD 97/98 IBRD 96/97 OECF IBRD 95/96	12,244,452,000 1,952,350,000 5,031,063,000 0 568,806,000	11,805,090,021 1,334,714,253 3,117,427,351 0 517,226,720	

Sumber data :
Realisasi SPM
LKKA / R
Lap. Triwulan



Kepala Sub Bagian Akuntansi dan Verifikasi
Kantor Wilayah Depkes Provinsi Jawa Timur

Drs. SUKIDJAN PARTOATMODJO, ST
NIP. 140054859

REALISASI DATA ANGGARAN PEMBANGUNAN
NON PRKM DI JAWA TIMUR TAHUN 1987/1990
TRI BULAN IV (BULAN MARET 1998)

NAMA PROYEK / BAGIAN PROYEK	SUMBER DANA	PAGU	REALISASI TRIM IV (MARET '98)	%
2	3	4	5	6
Bagpro Pendidikan & Latihan Tenaga Kesehatan Jatim	APBN	1,573,875.000	1,394,018,180	95,32
	IBRD	1,225,000.000	0	0
Bagpro Pendidikan SPKSJ Lawang	APBN	93,560.000	58,994,625	60,93
	IBRD	0		
Bagpro Pendidikan Perawatan Sutopo Surabaya	APBN	243,461.000	240,595,190	98,82
	IBRD	0		
Bagpro PAM Keperawatan (Program Anestesi) Surabaya	APBN	175,741.000	164,121,008	93,37
	IBRD	0		
Bagpro Pendidikan SPK Tuban	APBN	39,370.000	39,190,000	99,52
	IBRD	0		
Bagpro Pendidikan SPK Sutomo Surabaya	APBN	75,624.000	74,493,000	98,51
	IBRD	0		
Bagpro Pendidikan SPK Malang	APBN	76,664.000	74,240,820	96,80
	IBRD	0		
Bagpro Pendidikan SPK Sidoarjo	APBN	76,664.000	74,181,645	96,73
	IBRD	0		
Bagpro Pendidikan SPK Jombang	APBN	39,810.000	36,665,000	92,61
	IBRD	0		
Bagpro Pendidikan SPK Bangkalan	APBN	76,664.000	73,776,400	96,20
	IBRD	0		
Bagpro Pendidikan SPK Pamekasan	APBN	39,810.000	38,243,000	96,25
	IBRD	0		
Bagpro Pendidikan SPK Madiun	APBN	77,664.000	75,527,250	97,27
	IBRD	0		
Bagpro Pendidikan SPK Lamongan	APBN	39,810.000	37,788,000	94,91
	IBRD	0		
Bagpro Pendidikan SPK Jember	APBN	76,664.000	68,552,135	89,43
	IBRD	0		
Bagpro Pendidikan SPK Blitar	APBN	76,664.000	71,133,845	92,76
	IBRD	0		

1	2	3	4	5	6
6	Bagpro Pendidikan SPK Magetan	APBN	76,664.000	73,433,785	95,76
		IBRD	0		
7	Bagpro Pendidikan SPK Trenggalek	APBN	39,810.000	37,398,500	93,93
		IBRD	0		
8	Bagpro Pendidikan SPK Kediri	APBN	76,664.000	69,626,600	90,82
		IBRD	0		
9	Proyek Penyuluhan Kesehatan Masyarakat Jatim	APBN	312,000.000	287,696,060	92,88
		IBRD	0		
10	Proyek Peningk. Laboratorium Kesehatan Jatim	APBN	455,000.000	432,408,650	98,99
		IBRD	0		
11	Bagpro Peningkt. RSUD Dr Saiful Anwar Malang	APBN	1,541,784.000	1,539,860,400	99,87
		IDB	10,803,898.000	0	0
12	Bagpro Peningkatan Pelayanan Kesehatan Jiwa Lawang	APBN	764,966.000	660,689,200	99,58
		IBRD	0		
13	Bagpro Peningkatan Pelayanan Kesehatan Jiwa Menur	APBN	398,750.000	261,054,730	99,90
		IBRD	0		
14	Bagpro Pengembangan RSUD Dr Soetomo Surabaya	APBN	5,989,319.000	0	0
		IBRD	0		
15	Bagpro Peningkt. BPFK Surabaya	APBN	459,419.000	443,699,008	99,69
		IBRD	0		
16	Proyek Pemberantasan Penyakit Menular Jawa Timur	APBN	3,224,642.000	2,921,077,949	90,58
		OECF	56,546,250	54,969,270	97,21
		IBRD	12,830.000	11,990,000	93,45
17	Proyek Perbaikan Gizi Jawa Timur	APBN	1,632,040.000	1,541,155,000	98,79
		IBRD	0		
18	Proyek Pengendalian Obat dan Makanan Jawa Timur	APBN	463,338.000	372,140,365	80,31
		IBRD	0		
19	Proyek Sarana Obat dan Makanan Jawa Timur	APBN	420,766.000	305,730,250	84,74
		IBRD	405,706.000	322,567,150	79,50
20	Proyek Peranan Wanita Jawa Timur	APBN	60,693.000	60,615,000	99,87
		IDB	0		

1	2	3	4	5	6
31	Proyek Peningkatan Kesehatan Lingkungan dan Pemukiman Jawa Timur	APBN	370,657.000	311,495,850	93,84
		IBRD	0		
32	Bagian Proyek Peningkatan Kesehatan Lingkungan Jawa Timur	APBN	49,343.000	49,293,778	99,90
		OEFC	318,682.000	315,280,000	98,93
33	Proyek Pengawasan Air Bersih Jawa Timur	APBN	470,000.000	379,580,975	96,23
		IBRD	0		
34	Bagian Proyek Pengembangan SIK Jawa Timur	APBN	139,167.000	136,402,800	98,01
		IBRD	0		
35	Bagian Proyek Perencanaan Umum Kesehatan Jatim	APBN	231,834.000	229,750,900	94,60
		IBRD	1,418,989.000	64,352,475	4,53
36	Proyek Pendidikan dan Latihan Pegawai Depkes Murnajati Lawang	APBN	963,097.000	263,912,093	97,98
		NPLN	678,393.000	239,164,075	35,25
37	Proyek Pelayanan Rujukan dan Rumah Sakit Jatim	APBN	2,901,352.000	2,613,584,020	99,46
		IBRD	0		
38	Bagian proyek Pendidikan dan Pelatihan Tenaga Inpres Jawa Timur	APBN	593,495.000	539,343,000	90,87
		IBRD	0		
39	Bagian proyek Pendidikan D.III ATEM Surabaya	APBN	153,331.000	148,238,461	96,67
		IBRD	0		
40	Proyek Peningkatan Peran Serta Masyarakat Jatim	APBN	88,000.000	77,063,000	87,57
		IBRD	0		
41	Bagian Proyek Pendidikan Akademi Kesehatan Gigi Surabaya	APBN	112,206.000	93,735,735	83,53
		IBRD	0		
42	Proyek Pengembangan Obat Tradisional Jawa Timur	APBN	100,832.000	94,993,060	99,99
		IBRD	0		
43	Bagian Proyek Pendidikan AKL Madiun	APBN	56,906.000	56,855,200	99,91
		IBRD	0		
44	Bagian proyek Akademi Analis Kesehatan Surabaya	APBN	114,066.000	92,839,000	81,39
		IBRD	0		
45	Bagian proyek Penempatan dan Penarikan/Pemindahan Tenaga kesehatan Inpres Jawa Timur	APBN	809,033.000	757,675,400	75,14
		IBRD	0		
46	Proyek Peningkatan Pelayanan kesehatan Masyarakat Jatim (DIP SUPLEMENT INP.19)	APBN	0	0	0
		OEFC	4,258,385.000	4,254,104,425	99,85



Kepala Sub Bag Akuntansi dan Verifikasi
Kantor Depkes Provinsi Jawa Timur

Drs. SUKIDJAN PARTOATMODJO, ST
NIP. 140054859

REALISASI PENYERAPAN ANGGARAN PEMBANGUNAN
PROYEK OPRS DI LINGKUNGAN KANWIL DEPKES PROV. JATIM
TAHUN ANGGARAN 1997/1998

Bulan : Maret 1998

Unit Kerja	Sumber Dana	P a g u	Realisasi Keuangan (Kumulatif)	
			Rupiah	%
2	3	4	5	6
RS. Dr. Soetomo Surabaya (135) Surabaya II	5920	297,675,000	295,831,195	
	5930	588,090,000	584,580,000	
	5950	29,593,000	29,481,485	
		915,358,000	909,892,680	99.40
RS Syaiful Anwar Malang (032) Malang	5920	489,919,000	489,794,000	
	5930	89,515,000	88,689,000	
	5950	10,000,000	9,977,500	
		589,434,000	588,460,500	99.83
RS. Dr. Subandi Jember (131) Jember	5920	204,500,000	203,719,000	
	5930	133,509,000	133,456,000	
	5950	54,636,000	54,616,220	
		392,645,000	391,791,220	99.78
RS. Dr. Soedono (033) Madiun	5920	271,375,000	271,368,130	
	5930	23,875,000	23,675,000	
	5950	0	0	
		295,250,000	295,043,130	99.93
RSU. Ponorogo (033) Madiun	5920	15,000,000	14,988,240	
	5930	35,200,000	34,672,000	
	5950	20,040,000	19,988,586	
		70,240,000	69,648,826	99.16
RSU. Dr. Soedomo Trenggalek (034) Kediri	5920	13,060,000	13,054,115	
	5930	40,100,000	39,797,175	
	5950	23,360,000	23,344,990	
		76,520,000	76,196,280	99.58
RSU. Bondowoso (131) Jember	5920	17,200,000	17,186,675	
	5930	23,600,000	23,590,000	
	5950	32,274,000	32,251,050	
		73,074,000	73,027,725	99.94
RSU. Waluyoajati Kraksaan Probo nggo (132) Malang	5920	12,000,000	12,000,000	
	5930	38,845,000	38,797,000	
	5950	25,430,000	25,430,000	
		76,275,000	76,227,000	99.94
RSU. Magetan (133) Madiun	5920	15,740,000	15,736,525	
	5930	30,340,000	30,210,000	
	5950	30,070,000	30,067,703	
		76,150,000	76,014,228	99.82

2	3	4	5	6
RSU. Dr. Soegiri Lamongan (073) Bojonegoro	5920	22,000,000	21,999,995	
	5930	22,728,000	22,599,000	
	5950	27,219,000	27,216,100	
		71,947,000	71,815,095	
				99.82
RSU. Sumenep (036) Pamekasan	5920	24,750,000	24,750,000	
	5930	19,300,000	19,300,000	
	5950	32,800,000	32,733,500	
		76,850,000	76,783,500	
				99.91
RSU. Tulungagung (034) Kediri	5920	26,360,000	26,340,000	
	5930	10,000,000	9,975,000	
	5950	43,150,000	43,072,205	
		79,510,000	79,387,205	
				99.85
RSU. Wlingi Blitar (034) Kediri	5920	27,771,000	27,696,510	
	5930	14,105,000	14,071,000	
	5950	37,620,000	37,590,060	
		79,496,000	79,357,570	
				99.83
RSU. Kepanjen Malang (032) Malang	5920	20,057,000	20,057,000	
	5930	15,000,000	15,000,000	
	5950	28,900,000	28,900,000	
		63,957,000	63,957,000	
				100.00
RSU. Nararya Kirana Lumajang (131) Jember	5920	30,978,000	30,973,250	
	5930	14,030,000	14,030,000	
	5950	39,680,000	39,670,835	
		84,688,000	84,674,085	
				99.98
RSU. Blambangan Banyuwangi (100) Banyuwangi	5920	21,000,000	20,991,250	
	5930	29,760,000	29,683,500	
	5950	33,560,000	33,556,000	
		84,320,000	84,230,750	
				99.89
RSU. Situbondo (100) Banyuwangi	5920	24,430,000	24,425,100	
	5930	18,625,000	18,620,000	
	5950	31,605,000	31,604,997	
		74,660,000	74,650,097	
				99.99
RSU. Nganjuk (034) Kediri	5920	14,000,000	13,929,300	
	5930	43,940,000	43,780,000	
	5950	31,560,000	31,551,695	
		89,500,000	89,260,995	
				99.73
RSU. Ngawi (033) Madiun	5920	19,500,000	19,500,000	
	5930	34,000,000	33,976,000	
	5950	32,500,000	32,460,000	
		86,000,000	85,936,000	
				99.93
RSU. Dr. R. Soesodoro Djatikusu mo Bojonegoro (073) Bojonegoro	5920	15,000,000	14,935,700	
	5930	45,000,000	44,660,000	
	5950	26,000,000	25,987,415	
		86,000,000	85,583,115	
				99.52

	2	3	4	5	6
RSU. R. Kusuma Tuban (073) Bojonegoro		5920 5930 5950	14,000,000 40,920,000 18,250,000 73,170,000	14,000,000 40,093,000 18,250,000 72,343,000	
RSU. Gresik (135) Surabaya II		5920 5930 5950	15,000,000 0 65,000,000 80,000,000	14,996,565 0 64,940,083 79,936,648	98.87
RSU. Bangkalan (036) Pamekasan		5920 5930 5950	16,500,000 30,000,000 28,430,000 74,930,000	16,498,500 29,970,600 28,430,000 74,899,100	99.92
RSU Pamekasan (036) Pamekasan		5920 5930 5950	13,000,000 40,000,000 21,250,000 74,250,000	13,000,000 39,800,000 21,250,000 74,050,000	99.96
RSU. Gambiran Kediri (034) Kediri		5920 5930 5950	14,500,000 36,800,000 25,900,000 77,200,000	14,479,650 36,800,000 25,893,700 77,173,350	99.73
RSU. Mardi Waluyo Blitar (036) Kediri		5920 5930 5950	22,515,000 35,900,000 21,000,000 79,415,000	22,479,000 35,885,000 20,982,196 79,346,196	99.97
RSU. Pasuruan (032) Malang		5920 5930 5950	18,000,000 29,775,000 29,350,000 77,125,000	18,000,000 29,723,100 29,350,000 77,073,100	99.91
RSU. Dr. Wahidin SH. Kodya Mo- jokerto (098) Mojokerto		5920 5930 5950	30,500,000 37,500,000 9,250,000 77,250,000	30,482,435 37,448,000 9,238,900 77,169,335	99.93
RSU. Pare Kediri (034) Kediri		5920 5930 5950	22,835,000 30,000,000 25,220,000 78,055,000	22,834,800 29,950,000 25,219,176 78,003,976	99.90
RSU. Sidoarjo (135) Surabaya II		5920 5930 5950	28,000,000 30,000,000 32,925,000 90,925,000	27,995,250 29,434,030 32,850,113 90,279,393	99.93
RSU. Jombang (098) Mojokerto		5920 5930 5950	18,900,000 57,000,000 17,250,000 93,150,000	18,616,050 56,702,000 17,174,575 92,492,625	99.29

2	3	4	5	6
RSU. M. Saleh Kodya. Probolinggo (032) Malang	5920 5930 5950	20,000,000 39,950,000 35,050,000	20,000,000 39,800,000 35,000,000	
		95,000,000	94,800,000	99.79
RSU. Pacitan (099) Pacitan	5920 5930 5950	20,250,000 10,510,000 31,535,000	20,250,000 10,510,000 31,535,000	
		62,295,000	62,295,000	100.00
RSU. Genteng Banyuwangi (100) Banyuwangi	5920 5930 5950	21,875,000 27,050,000 21,780,000	21,875,000 27,025,900 21,780,000	
		70,705,000	70,680,900	99.97
RSU. Bangil Pasuruan (032) Malang	5920 5930 5950	15,676,000 41,155,000 20,000,000	15,676,000 41,142,000 20,000,000	
		76,831,000	76,818,000	99.98
RSU. Sampang (036) Pamekasan	5920 5930 5950	15,000,000 38,000,000 25,370,000	14,998,167 37,952,000 25,365,402	
		78,370,000	78,315,569	99.93
RSU. Kertosono (034) Kediri	5920 5930 5950	14,000,000 28,000,000 36,095,000	13,995,100 27,945,000 36,072,613	
		78,095,000	78,012,713	99.89
RS. Haji Surabaya (135) Surabaya II	5920 5930 5950	32,500,000 0 50,360,000	32,468,560 0 50,296,950	
		82,860,000	82,765,510	99.89
RS Jiwa Menur Surabaya (135) Surabaya II	5920 5930 5950	40,500,000 16,000,000 83,050,000	40,057,600 15,929,000 83,021,262	
		139,550,000	139,007,862	99.61
S. Jiwa Lawang (032) Malang	5920 5930 5950	25,000,000 115,800,000 46,280,000	24,979,000 115,700,000 46,000,350	
		187,080,000	186,679,350	99.79
S. TB. Paru Batu Malang (032) Malang	5920 5930 5950	11,650,000 36,500,000 30,860,000	11,647,900 36,392,060 30,855,990	
		79,010,000	78,895,950	99.86
S. TB. Paru Jember (131) Jember	5920 5930 5950	2,500,000 24,900,000 32,600,000	2,498,870 24,816,000 32,584,530	
		60,000,000	59,899,400	99.83

2	3	4	5	6
RS. TB. Paru Dungus Madiun (033) Madiun	5920 5930 5950	250,000 32,540,000 13,460,000 46,250,000	250,000 32,409,795 13,460,000 46,119,795	
RS. Kusta Kediri (034) Kediri	5920 5930 5950	6,500,000 35,000,000 16,250,000 57,750,000	6,498,650 34,953,000 16,249,500 57,701,150	99.72
RS. Kusta Sumber Glagah Mojo- kerto (098) Mojokerto	5920 5930 5950	5,330,000 25,000,000 11,370,000 41,700,000	5,328,180 24,985,000 11,354,460 41,667,640	99.92
Total	5920 5930 5950	2,027,096,000 2,107,862,000 1,337,882,000	2,023,181,262 2,098,526,160 1,336,655,141	



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Kantor Wilayah Depkes Prov. Jawa Timur

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NIP. 140054859

REALISASI PENERIMAAN NEGARA BUKAN PAJAK (PNBP)
KANWIL DEPKES / SEKOLAH / UPT DEPKES SE JATIM
TAHUN ANGGARAN 1997/1998

BULAN MARET 1998 (TRIBULAN IV)

Unit Kerja	Kelompok MAP	Paqu	Realisasi Keuangan (Kumulatif)	
			Rupiah	%
2	3	4	5	6
1 SMAK Surabaya	0481 0583 0899	3,377,000 0 0	3,753,250	
		3,377,000	3,753,250	111.14
2 SPK Soetomo Surabaya	0410 0583 0899	3,600,000 0 0	8,679,500	
		3,600,000	8,679,500	241.10
3 SPRG Surabaya	0410 0610 0899	6,300,000 66,000 0	2,575,000 197,630	
		6,366,000	2,772,630	43.55
4 SPK. SJ. Lawang Malang	0481 0583 0899	1,200,000 0 0	1,202,250	
		1,200,000	1,202,250	100.19
5 SPK Celakel Malang	0410 0583 0810	1,200,000 330,000 0	5,407,500 410,200 365,520	
		1,530,000	6,183,220	404.13
6 SPK Sidoarjo	0410 0610 0899	3,600,000 528,000 0	4,476,500 380,160	
		4,128,000	4,856,660	117.65
SPK Bangkalan	0410 0610 0899	3,600,000 132,000 0	3,825,000 81,000	
		3,732,000	3,906,000	104.66
SPPH Madiun	0481 0583	49,706,000	38,242,500	

1	2	3	4	5	6
10	SPK Magetan	0481 0583 0899	4.128.000 0 0	4.103.000	
11	SPK Jember	0410 0583 0899	4.128.000 3.600.000 0 0	4.103.000 4.050.000	99,30
12	SPK Kediri	0410 0610	3.600.000 3.600.000 462.000 0	4.050.000 3.565.000 404.400	112,50
13	SPK Lawang Malang	0410 0583 0899	4.062.000 3.600.000 0 0	3.969.400 3.622.500	97,72
14	PAM Soetopo Surabaya	0481 0583 0899	3.600.000 4.662.000 0 0	3.622.500 5.210.000	100,63
15	PAM Gizi Malang	0410 0610 0899	4.662.000 12.610.000 438.400 0	5.210.000 12.610.000 438.480	111,75
16	PAM Anastesi Surabaya	0410 0610 0899	13.048.400 3.336.000 0 0	13.048.460 4.574.500 314.400	100,00
17	PAM Keperawatan Surabaya	0410 0610 0899	3.336.000 150.825.000 330.000 0	4.888.900 11.878.500 526.000	146,55
18	PAM Keperawatan Malang	0410 0510 0610	151.155.000 170.237.000 528.000 0	12.404.500 19.537.000 688.675 328.860	8,21
19	AKL Surabaya	0410 0610 0810	170.765.000 156.237.000 1.736.000 0	20.554.535 14.307.000 2.610.000 545.100	12,04
	SPK Tuban	0481 0583 0899	157.973.000 3.600.000 0 0	17.462.100 3.056.300	11,05
	RSJ Lawang Malang	0410 0510 0610	3.600.000 0 0	3.056.300	84,90
			995.000.000 995.000.000	10.708.300 903.433.558 914.141.858	91,87

1	2	3	4	5	6
22	BPFK Surabaya	0481 0610 0899	0 6,351,000 0	39,894,500	
			6,351,000	39,894,500	628.16
23	Balai Labkes Surabaya	0481 0510 0610 0810	0 128,000,000 0 0	1,250,000 168,411,050 5,798,093	
			128,000,000	175,459,143	137.08
24	KKP Probolinggo	0481 0610 0899	0 7,500,000 0	10,755,400 3,887	
			7,500,000	10,759,287	143.46
25	KKP Surabaya	0481 0583 0899	0 11,558,000 0	12,323,275	
			11,558,000	12,323,275	106.62
26	BTKL Surabaya	0481 0583 0899	0 77,000,000 0	105,008,575 1,213,983	
			77,000,000	106,222,558	137.95
27	Balai POM Surabaya	0481 0610 0899	0 40,000,000 0	45,343,225	
			40,000,000	45,343,225	113.36
28	BKMM Surabaya	0481 0610 0899	0 17,500,000 0	41,988,000 2,498,000	
			17,500,000	44,486,000	254.21
29	Badan Litbangkes Surabaya	0481 0610 0810	0 13,110,000 8,490,000	25,680,172 1,522,849	
			21,600,000	27,203,021	125.94
30	Bapelkes Murnajati Lawang Malang	0481 0610 0899	0 44,500,000 0	52,159,500	
			44,500,000	52,159,500	117.21
31	Kanwil Depkes Prov. Jatim	0481 0510 0810	0 7,250,000 3,500,000	35,397,663 8,153,300	
			10,750,000	43,550,963	405.13



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